



BUDGET AT A GLANCE

How money is spent (includes Capital Works)

\$185.8
MILLION

Roads, Maintenance,
Bikeways, Bridges

\$99
MILLION

Water and Wastewater

\$43.3
MILLION

Corporate Services (*Machinery,
IT, Customer Service, Finance etc*)

\$31.4
MILLION

Waste

\$27.3
MILLION

Community Services
(*Libraries, Aquatic Facilities, MECC,
Economic Development etc*)

\$18.8
MILLION

Parks-Environment
(*Mowing, playgrounds,
upgrades, beach protection etc*)

\$11.7
MILLION

Development Services
(*Planning, Engineering,
Regulatory Services*)

\$417.3
MILLION
BUDGET

Prudent financial
management
- *reduced new borrowings
(lowest in 3 years)*