

# A \$420 million budget reaffirms council's commitment to steering the Mackay region towards liveability and economic prosperity.



To learn more and view all council's 2023-2024 budget information, visit [mackay.qld.gov.au/budget](http://mackay.qld.gov.au/budget) or scan the QR code.

## RATES INCREASE



Average residential ratepayer Mackay **\$3164 per year**

An extra **\$116 per year** or **\$2.23 per week**



Mackay Regional Council **3.8%** ◀ Consumer Price Index **7.4%**

## AVERAGE RESIDENTIAL RATES BILL PER YEAR \$3164



**\$942.48** Depreciation and finance cost



**\$707.79** Managing water, sewerage and waste



**\$400.79** Roads, footpaths, bridges and stormwater



**\$328.53** Property, parks, cemeteries and environment



**\$316.57** Community activities and facilities



**\$182.12** Corporate management, procurement and plant, and information services



**\$101.12** Customer service/administration services



**\$99.60** Planning, economic development and sustainability



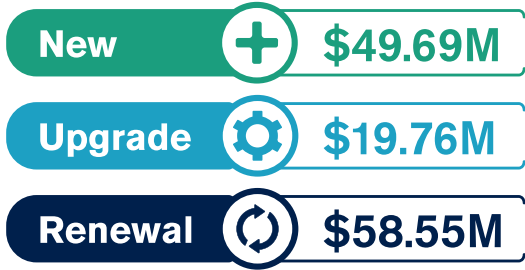
**\$65.00** Local laws and animal management



**\$20.00** Trainees, apprentices, graduates and learning and development



# CAPITAL WORKS PROGRAM \$128M



## A SNAPSHOT OF THE PROGRAM:

- \$21.5M in drainage works
- \$6.5M to improve drinking water quality
- \$5.6M for water main works
- \$5.5M for asphalt resurfacing works and reseals
- \$4.5M in rehabilitation and replacing ageing timber bridges
- \$4.2M for culvert rehabilitation
- \$3.2M for sewerage pump stations and mains

## SIGNATURE PROJECTS UNDER WAY:

- \$4.9M Pioneer Valley Mountain Bike Trails
- \$3.1M Mackay Stadium
- \$10.3M Northern Beaches Community Hub
- \$2.8M Seaforth Esplanade
- \$1.1M Woodlands District Park



# OPERATIONAL EXPENDITURE \$291.59M

