



Development Services

Monthly Review Report

September 2017

Executive Summary

DEVELOPMENT SERVICES

Insert Director Development Services Executive Summary



Gerard Carlyon
Director Development Services



The 'Still Standing' Post Elton Street Party held in the Mackay City Centre on September 23 attracted approximately 5,000 people.

Development News 09/2017

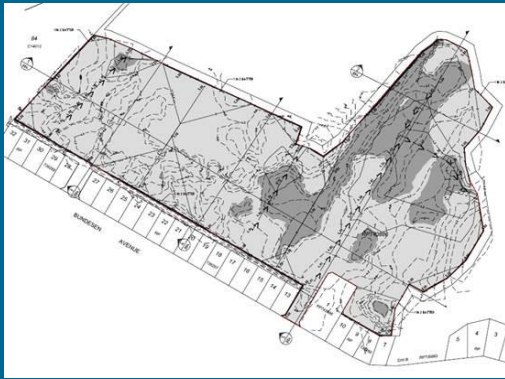
Updates on Significant Developments Currently Being Assessed by Council

APPLICATION LODGED

DA-2017-96

38 Tamron Drive, Mount Pleasant

The application proposes to subdivide one large residential property into two smaller properties within Belmore Estate.



APPLICATION LODGED

OW-2017-25

Lot 44 Midge Point Road, Midge Point

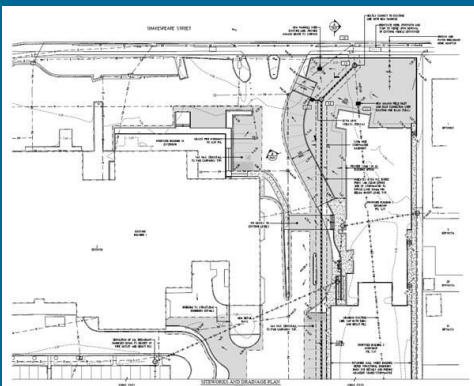
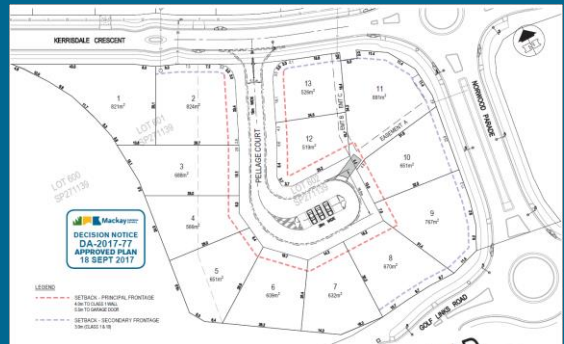
Earthworks and associated drainage, sediment & erosion control and acid sulphate soil management for a 103 lot residential subdivision.

APPLICATION APPROVED

DA-2017-77

L601 Kerrisdale Crescent, Beaconsfield

The application proposes to construct 13 residential lots on land at the entry to Kerrisdale Estate (corner of Golf Links Road and Norwood Parade).



APPLICATION APPROVED

OW-2017-18

361 Shakespeare Street, Mackay

OW - Civil Works - Industrial - Extension to machinery and vehicle sales, outdoor sales premises & ancillary car repair



Monthly Safety Review

Summary

Seven incidents were reported during September.

No lost time injuries or lost days were recorded in September.

Three injuries to MRC employees were reported in September:

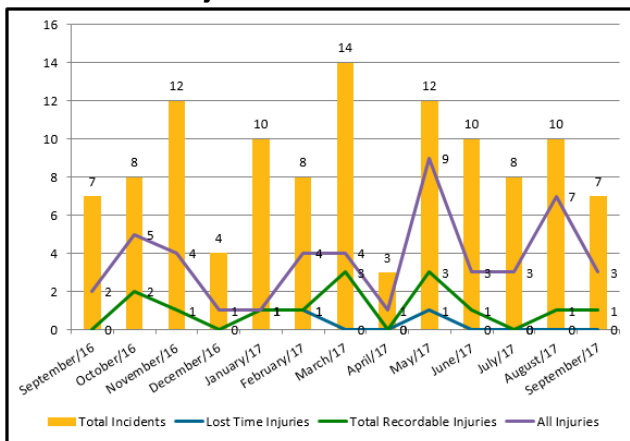
- An employee injured their wrist while pushing a vehicle to help it gain traction on wet grass.
- An employee felt pain in their back after lifting fence posts.
- An employee felt pain in their arm while they were mulching garden beds.

Other incidents included:

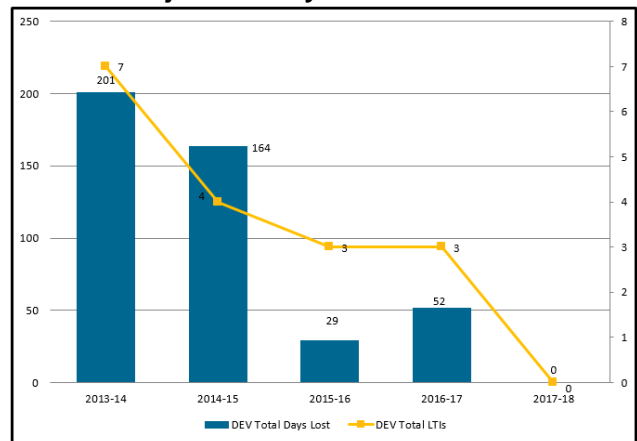
- A member of public incident where a non-staff member tripped on a wheel stop during an event.
- A near miss incident where a rock flicked up and hit a non-staff member's vehicle.
- A near miss incident where a non-staff member's vehicle was damaged when it was hit by a MRC car and trailer that was reversing.
- A near miss incident where a power pole was hit by the spray bar of a water truck as it was reversing.

Each incident is investigated and appropriate corrective measures implemented, to reduce future risks.

Incidents and Injuries



Lost Time Injuries & Days Lost



Department	2013-14		2014-15		2015-16		2016-17		2017-18	
	LTI	Days Lost	LTI	Days Lost	LTI	Days Lost	LTI	Days Lost	LTI	Days Lost
Development Engineering										
Development Assessment										
Parks, Environment & Sustainability	6	179	4	164	3	29	3	52		
Strategic Planning										
Economic Development	1	22								
Development Services	7	201	4	164	3	29	3	52		

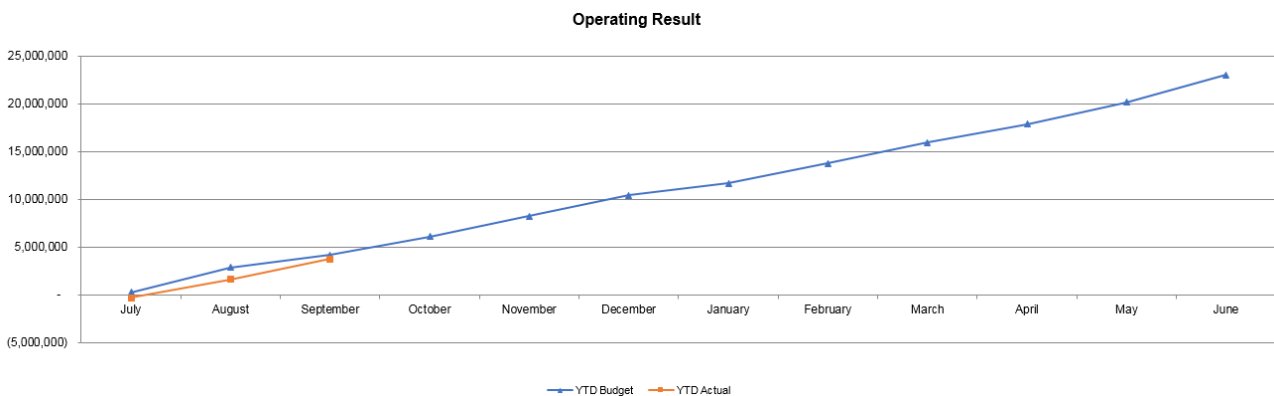
Financial Report

Insert Directors Commentary on Financial Report

Operating Results	YTD budget	YTD actual	Variance	%	Status
Development Services Management	91,192	89,195	(1,997)	98%	●
Strategic Planning	454,497	466,325	11,828	103%	●
Development Assessment	(24,172)	(99,847)	(75,675)	413%	●
Development Engineering	118,079	22,185	(95,894)	19%	🚩
Economic Development	109,212	(108,617)	(217,829)	-99%	🚩
Parks, Environment & Sustainability	3,432,724	3,403,740	(28,984)	99%	●
TOTAL OPERATIONAL	4,181,532	3,772,980	(408,552)	90%	●

Legend	●	Actuals more than 10% over Budget	🚩	Actuals between 10% & 50% under Budget
	●	Actuals between 5% & 10% over Budget	🚩	Actuals more than 50% under Budget
	●	Actuals between 5% over & 10% under Budget		

Operating Results

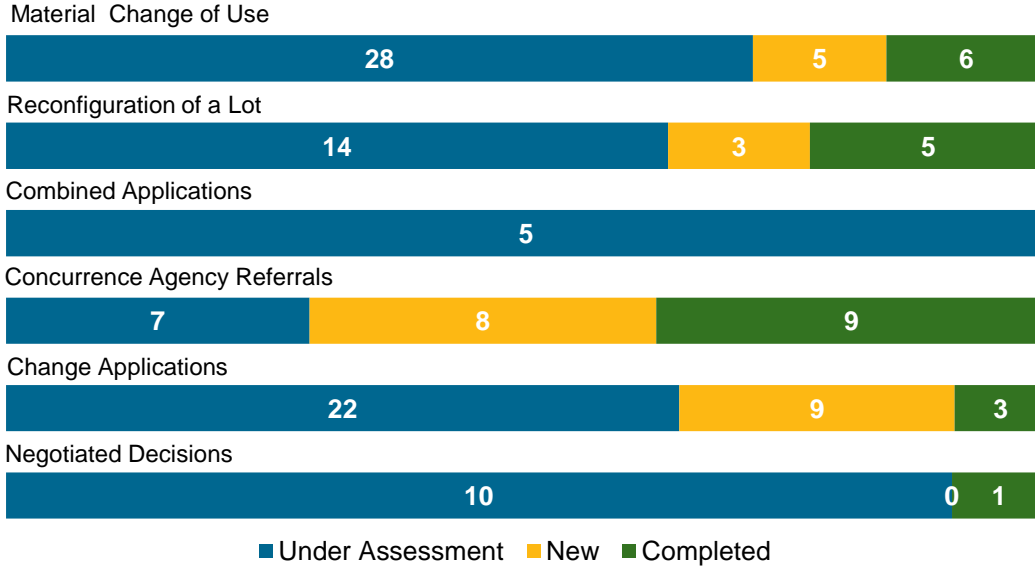


Review of Operations

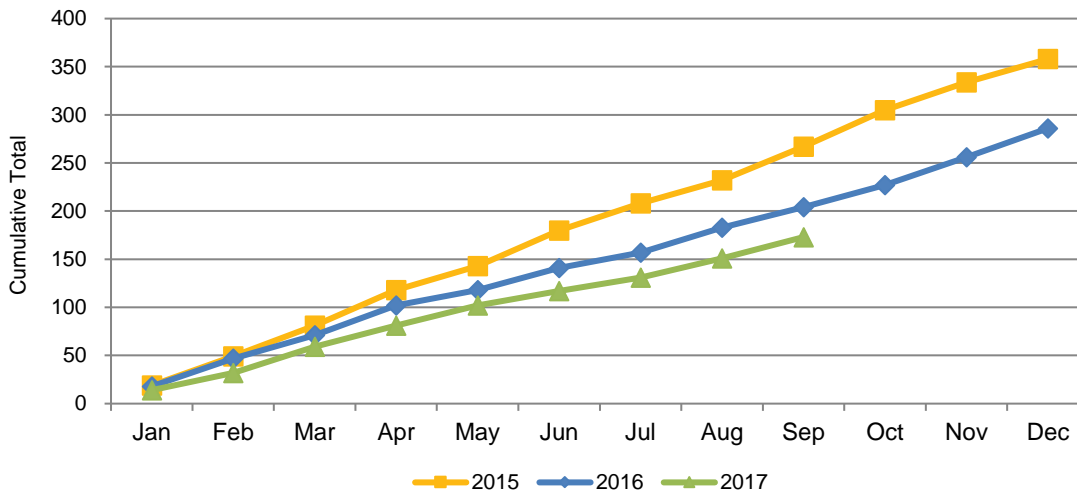
- On Track
- Potential Issue
- Definite Issue

DEVELOPMENT ASSESSMENT

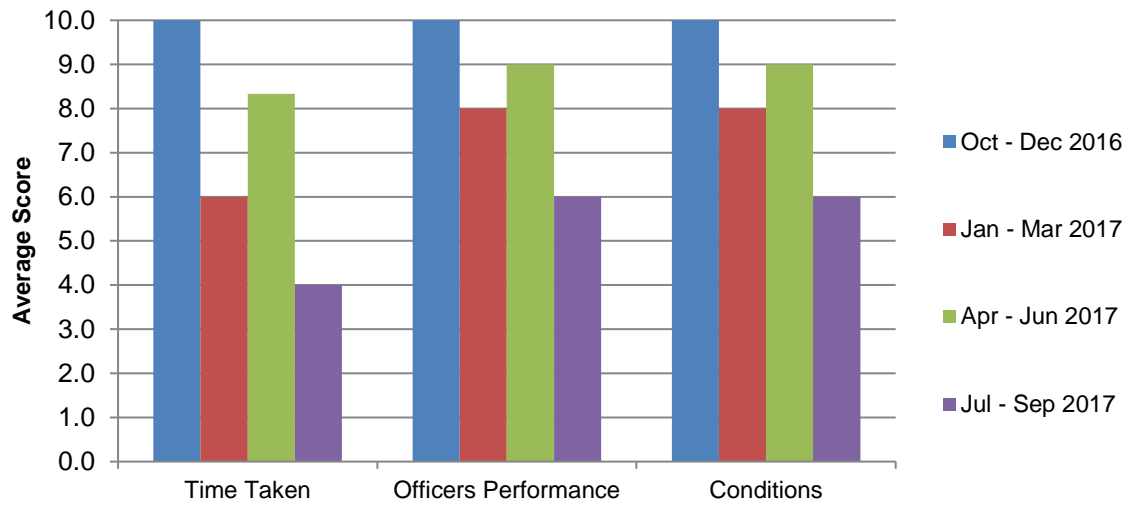
Volume of Operations



Cumulative Number of Approved Development Assessment Applications



Customer Feedback

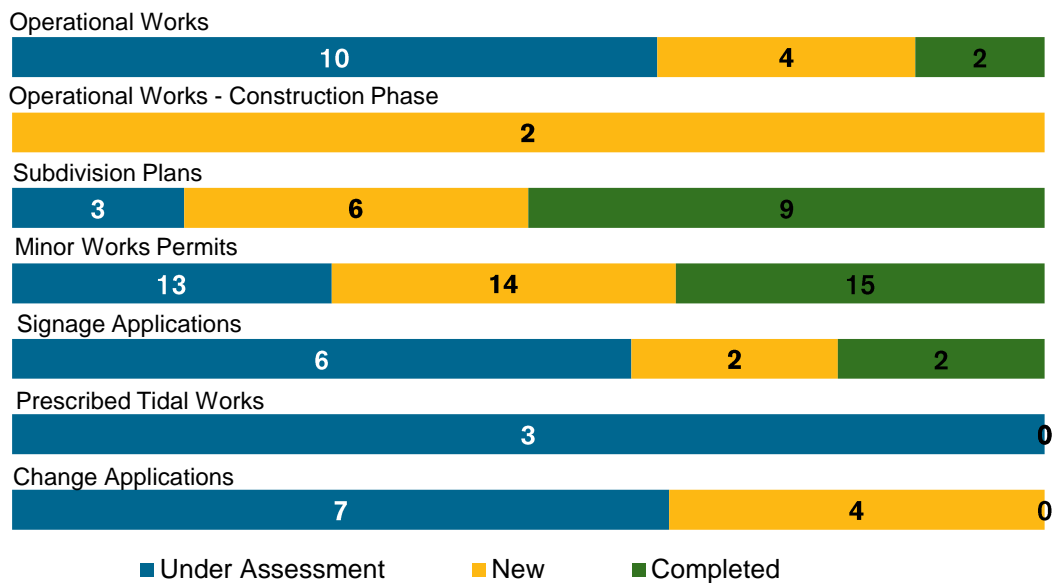


Development Assessment Performance Against Legislative Timeframes

Application	Status	% Decided
MCU Code (85% in 40 Days)	🟢	100% decided in 40 days.
MCU Impact (50% in 40 Days)		No applications decided.
ROL (85% in 40 Days)	🟢	100% decided in 40 days.
Concurrence Agency (85% in 10 Days)	🟡	56% decided in 10 days.
FastTrack / Streamlined Applications		No applications decided.

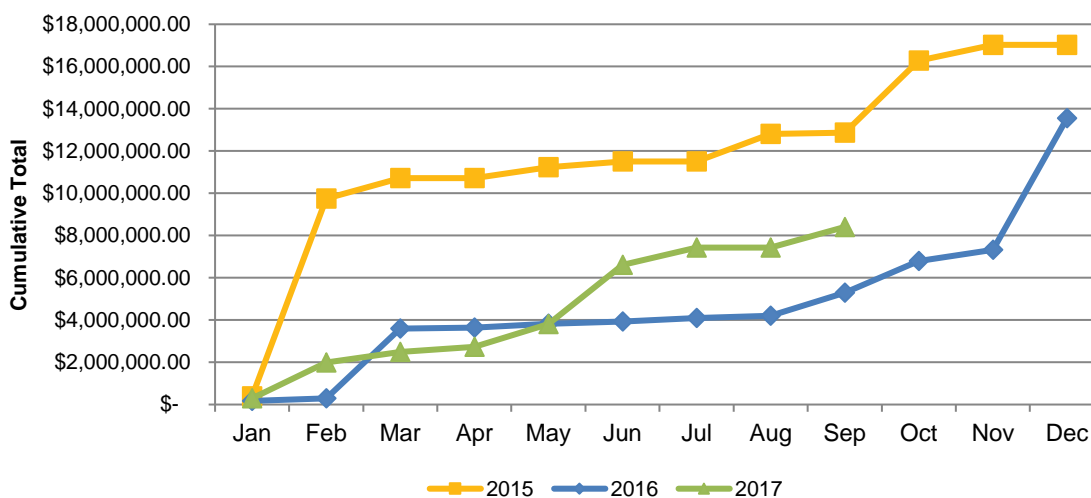
DEVELOPMENT ENGINEERING

Volume of Operations



Cumulative Value of Approved Operational Works

Four Operational Works applications were approved in September 2017 with a total value of works of \$969,900.



Development Engineering Performance Against Legislative Timeframes

Application	Status	% Decided
Minor Works (85% in <10 Days)	🟡	81% decided in 10 days.
Signage Applications (85% in <20 Days)	🟢	100% decided in 20 days.
Operational Works (85% in 40 Days)	🟡	67% decided in 40 days.
Plan Sealing (85% decided in 20 days without action notice)	🟢	100% decided in 20 days without Action Notice.

STRATEGIC PLANNING

Regional and Local Area Planning		
Projects	Status	Description / Update of Project
Mackay Region Planning Scheme	*	The new Mackay Region Planning Scheme was finalised with Administrative and Alignment Amendments that commenced on 31 July 2017, the focus for August and September was on implementation of the Planning Scheme, with various information and training sessions conducted and marketing on the benefits of the new scheme commenced.
Sarina Town Centre Revitalisation Study	*	Broad concepts were presented to Council and additional investigation on design options underway which will require more time to complete. Expected reporting back to Council in early 2018.
Mackay Region Industrial Land Provision Study	*	Long term study to consider infrastructure options for developing industrial precincts identified in the proposed planning scheme. Study will be ongoing for 2017/18.
Planning Scheme Policy – Open Space Policy	*	Draft policy to set service standards for open space provisions under the Mackay Region Planning Scheme. Consultation on the draft policy planned to commence in late 2017.
Mackay Waterfront Redevelopment	*	Potential redevelopment opportunities at the Pioneer River and Binnington Esplanade waterfronts are being investigated. Consultation on initial concepts are now complete and an application is being prepared to request that the area be declared as a Priority Development Area. Issues papers are being prepared to inform further concept designs for various precincts in the study area.

Transport & Infrastructure Planning		
Projects	Status	Description/Update of Project
Growth Allocation Model	*	A model to allocate and map future urban growth over a 20 year projection period based on growth scenarios. Further modelling scheduled to be undertaken following the release of the 2016 Census data and updated projections to be released in early 2018.
Transport Modelling	*	Transport model developed and further scenario testing undertaken during 2016/17. Model updates and further updates will be investigated in 2017/18.
Development of a Local Government Infrastructure Plan	*	Project planning and preparation for the project is underway. Preparation of the Draft LGIP commenced and is set to be completed by October 2018 for independent review. Consultation planned for early 2018.
Mackay Isaac Whitsunday Regional Transport Plan (State Government)	*	Council has been working with Transport and Main Roads and the Whitsunday and Isaac Regional Councils on the development of the State Government's Regional Transport Plan.
Amendments to the Adopted Infrastructure Charges Resolution	*	A review of the existing Adopted Infrastructure Charges Resolution (AICR) has commenced, with a view to prepare an amended AICR late in 2017.

Waterways		
Projects	Status	Description/Update of Project
Mackay Region Coastal and Inland Flood Hazard Adaptation Strategy (CIFHAS)	*	Project to identify the Mackay Regions coastal and flood hazards and identify adaptation options to minimize the adverse impacts of these hazards. Three projects currently underway include terrestrial LiDAR (street view image and property details such as floor levels, type etc.), consultation planning and a condition assessment of seawalls in the Mackay urban area.
Mackay Floodplain Management Plan	*	The second meeting for the Mackay Floodplain Management Plan was held on May 23 which provided an update of project progress and items requiring clarification for progress. Additional information has been gathered and provided to the consultant. Baseline modelling is underway, project pending progress of Terrestrial LiDAR and flood damage curve information.
Erosion Prone Area Review	*	Detailed studies of Town Beach and Blacks Beach are underway to refine our understanding of erosion prone areas, which may assist with potential future planning scheme zone amendments. Recommendations of the study are being considered.
Flood Damage Curves	*	A consultant was appointed and has completed a survey of building stock in Mackay using 19 residential properties and six commercial properties. Surveys were undertaken in June and information is being considered. The study will provide information on damage to properties for incremental flood height above floor level which will assist in defining the real flood risk of the region.

Project Update - Implementing the Mackay Region Planning Scheme 2017



Project Update –
 The Mackay Region Planning Scheme 2017 delivers “one region, one vision”, setting forth an exciting blueprint for future development throughout the region. Upon it’s commencement on 31 July 2017, the planning scheme created history as the first ever single planning instrument covering the entire Mackay Region.

The new planning scheme has been in operation for over two months, and in this time a range of information has been released to assist with planning scheme implementation.

'Go-live' information sessions

Four information sessions on the planning scheme were provided immediately before and after the commencement date. The well-attended sessions were open to both internal and external stakeholders. Topics covered included underpinning principles of the planning scheme, key benefits, key changes and go-live arrangements. Dedicated question and answer sessions proved to be mutually beneficial with stakeholders' questions answered and aspects requiring further investigation identified.

Information available & planned

A host of supporting material has been progressively released since commencement of the planning scheme, including:

- A twelve-page document providing an overview of the planning's scheme underpinning principles, key benefits and preparation process is available on Council's website
- 16 user guides on various aspects of the development assessment process and planning scheme requirements are now available on Council's website. A further nine user guides will be made available in the near future. Additional user guides will be prepared on an as needed basis. The collection of user guides is and will be the most comprehensive suite of guidance and supporting material on the development system ever produced by Council. It is hoped that the material will be of great benefit to people navigating their way through the system.
- The planning scheme mapping is available on Council's website on MiMAPS - an interactive web-based system and also in PDF form. A new version of Council's MiMAPS system will be launched in October, including the addition of a convenient "planning report" function which provides advice on all mapping designations applying to individual properties
- In addition to the planning scheme documents available on Council's website in PDF Form, an interactive web-based (E Plan) format will be launched in October.

Promotion

The benefits of the new planning scheme are being promoted in various forms of media – TV, print and web. The intent of the campaign is not only to highlight the virtues of the planning scheme, but also to build confidence and stimulate investment in our region.

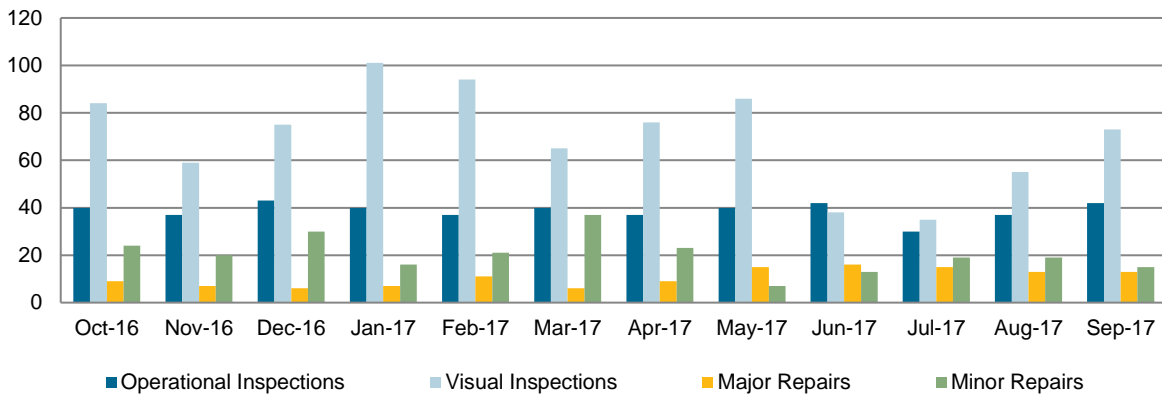
Future potential amendments

The planning scheme will be a dynamic instrument that will continue to evolve over time. Council is currently investigating potential amendments to provisions relating to Dwelling Houses to ensure full alignment with recent legislative changes, to ensure provisions meet community expectations and achieve intended amenity outcomes. Further amendments will be considered in due course.

PARKS, ENVIRONMENT & SUSTAINABILITY

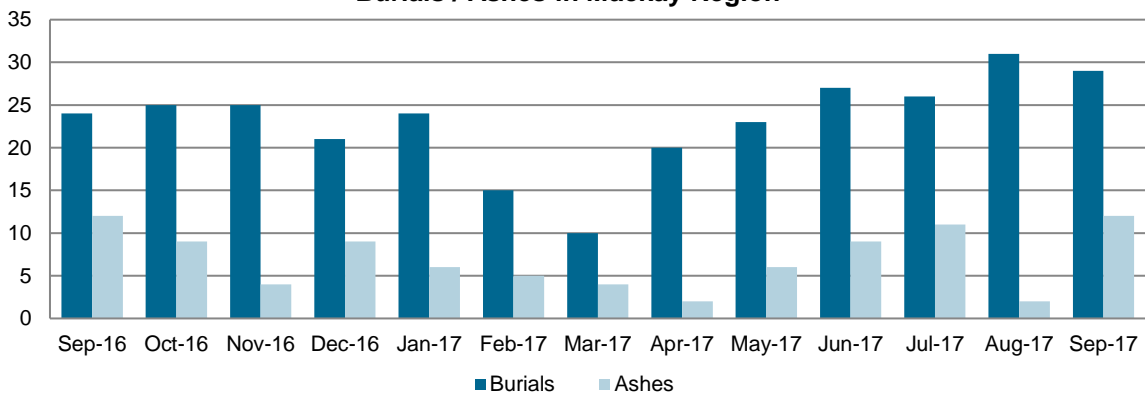
Parks Building Services Activities

Play Equipment Inspection and Maintenance



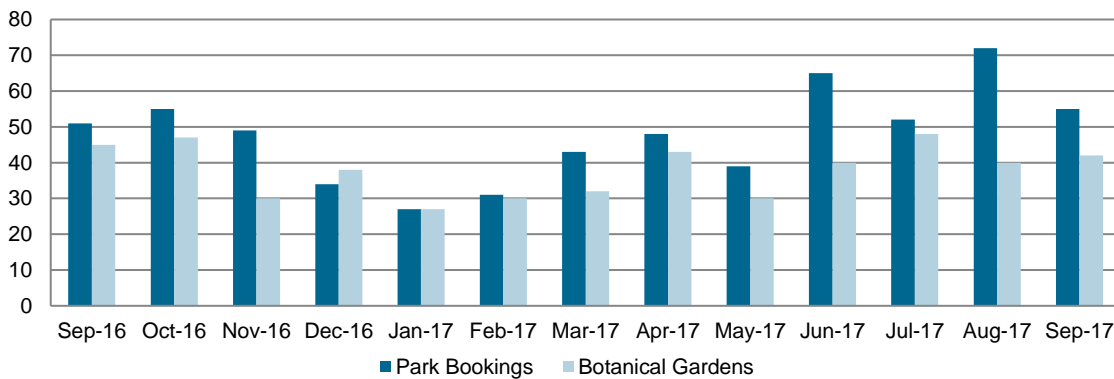
Cemeteries

Burials / Ashes in Mackay Region



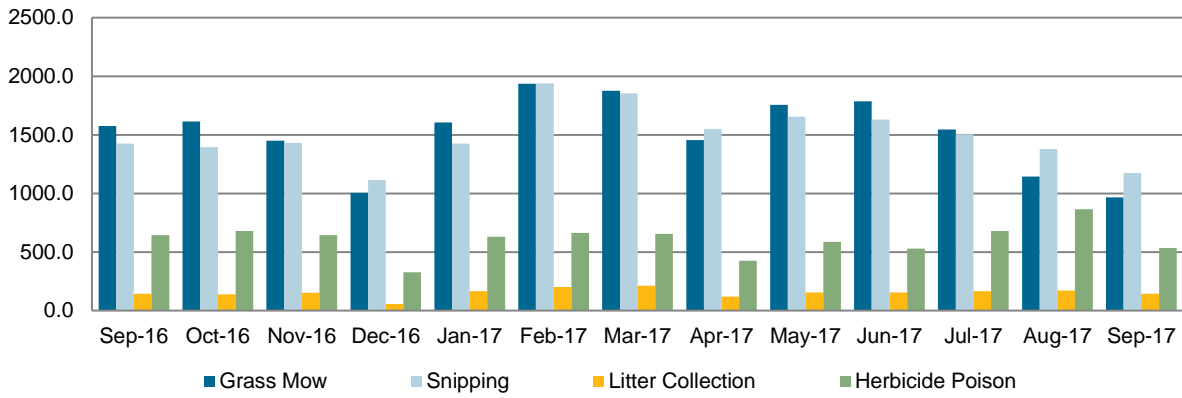
Administration – Parks Bookings

Park Bookings



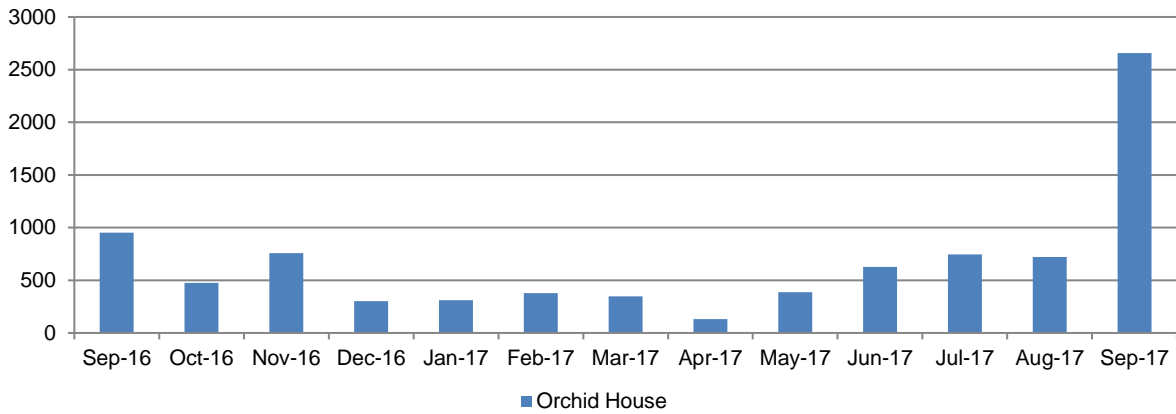
Grass Maintenance Activities

Parks Maintenance Activities



Horticulture

Orchid House Visitors



Natural Environment Projects		
Project	Status	Description / Update of Project
Environmental Sustainability Strategy	●	The Environmental Sustainability Strategy has now been adopted by Council. The Terms of Reference for the Sustainability Executive Group is being developed and the group will meet shortly. The group will oversee the implementation of the strategy.
Lamberts Lookout	●	A planting event was held at Lamberts Lookout to help stabilise the slope.
Mackay Natural Environment Centre	●	Renovations of the kitchen and office are largely completed and the nursery is in the process of seeking Nursery Industry Accreditation. Students from Finch Hatton School visited the nursery.
Midge Point and Lamberts Beach SEMPS	●	Community sessions were held regarding the Midge Point and Lamberts Beach SEMPS and potential disaster recovery works and funding.
Local Coastal Plans	●	Local Coastal Plans for Midge Point and Lamberts Beach are in development. A committee report has been drafted to outline project schedules.
Northern Beaches Safe Swimming Options	●	Consultation started on safe swimming options for the Northern Beaches.

Capital Works Projects		
Project	Status	Description / Update of Project
North Street Park Eungella	●	The upgrade of North St park has commenced. A picnic shelter has been constructed and works have commenced on block retaining walls and steps. Additional works will involve concrete paths, garden beds and tree planting.
W4Q Mansfield Park Upgrade	●	Upgrading of Mansfield Dr park has been completed and the park has been opened to the public. The project involved new play equipment with shade structure, multipurpose sports court, picnic shelter, paths and tree planting.
W4Q Amenities Upgrade Seaforth Campground	●	The refurbishment of the front amenities block at Seaforth Campground has been completed. Works involved replacing cracked brick cubicle dividing walls, upgrade/ replacement of old plumbing fittings, replacement of hot water systems, new vanity bench/sinks and seats, replacement of all cubicle doors and fittings, new epoxy flake flooring and a full repaint. Works were completed and the amenities opened in time for the September school holidays.
W4Q Queens Park Play Equipment	●	Works on what will be Mackay's largest playground have commenced. The project involves construction of a large skywalk / slide structure and other play equipment for all ages. Picnic shelters, barbecues, concrete paths, drinking fountain and park fencing will also be constructed as part of the project. Works on concrete paths and fencing have been completed, construction of the play equipment has commenced with the first of two smaller play areas completed. The footings for the large skywalk structure are currently in progress. The project will be complete end of October.

Botanic Gardens Projects		
Project	Status	Description / Update of Project
Pathway Upgrades	●	Boardwalk completed. Upgrades and repairs to the Gymnosperm bridge now taking place.
Operational Depot & Nursery	●	Stage one undergoing defect rectification. Occupation delayed as a result. Stage 1A, the construction of the potting shed and associated areas, due to start shortly.
Furniture, Fixtures and Shelters	●	Part of the replacement furniture has been ordered. Quotes being obtained for remaining furniture. Signage strategy under review. New signs expected to be ordered and installed during the first half of 2018.

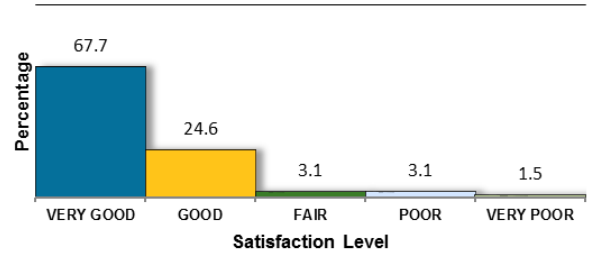
Requests for Maintenance Work

Results of Customer Survey (July / August 2017)

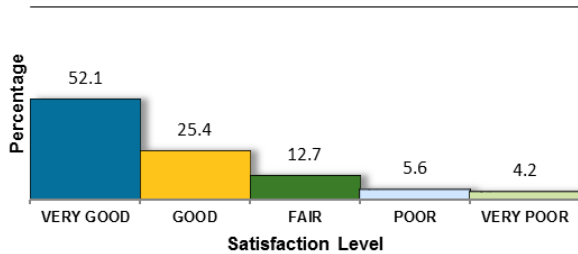
Attitude of staff receiving request



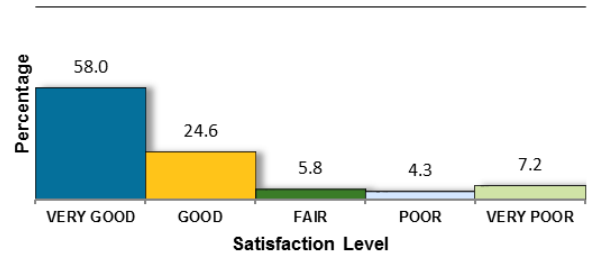
Attitude of staff attending request



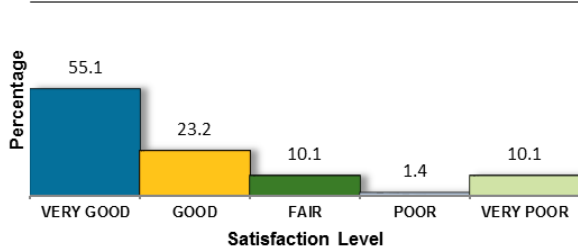
Time taken to address request



Appearance of completed work



Degree work addresses request



Overall satisfaction with response

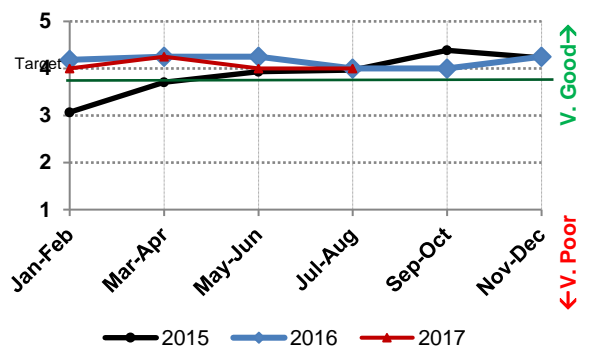


Representative Comments

- Helpful and happy.
- The Rotunda is beautiful but the communication is very poor.
- Appears in good repair.
- Everything was as it should be.
- The actual request of what was going to take place at the turn around in question was well detailed.
- Hazardous tree removed.
- Excellent service with a quick response to remedy.
- I would thank MRC arborist on the excellent service provided.
- Can you please thank Warren the MRC Horticulturist/Arborist on his excellent service.
- Great – made area much more presentable and tidy.

Trends

Overall rating trends



ECONOMIC DEVELOPMENT

Revitalise the City Centre		
Strategy / Project	Status	Description / Update of Project
Business Attraction	★	F45 Mackay City – Wood Street; Gallery Lounge and Bar – Cnr Wood and Victoria Streets.
Marketing	★	<p>“Yellow Brick Road” Mural (Fourth Lane) Completed by local sign writers, Sun City Signs, the Elton John-themed mural in Fourth Lane generated extensive media exposure, featuring on Channel 7’s Sunrise, Channel 10’s The Project, the Sydney Morning Herald and National ABC News. Locally the mural has featured in the Daily Mercury and local television news on numerous occasions and is now a regular feature on local business social media accounts.</p> <p>Television Commercial Campaign (TVC) Continued in September, featured 1 x 30 second generic TVC, and 1 x 15 second Fashion TVC on Channel SEVEN, plus 1 x 15 second Still Standing Street Party on Channel SEVEN, NINE and WIN.</p> <p>Active Kids in the City Continued in the school holidays and involved sporting and craft activities around the City Centre each week day. The program also hosted a colouring-in competition with prizes donated by City Centre businesses. Numbers were down slightly on the previous school holidays.</p> <p>Active in the City Continues each week. Zumba (Sundays 10am at Bluewater Quay) attracted approximately 35 participants each week; Tai Chi (Mondays 5pm at Wood Street Park) attracted over 20 people each session.</p> <p>Professional Services Campaign Commenced July 3, and includes a weekly press advertisement in the Daily Mercury featuring a different category each week. Articles published in September included Architecture, Design and Construction, Investment and Valuation, Air Conditioning, Refrigeration, Electrical and Home Maintenance, and Engineering.</p> <p>Activating Vacant Spaces Continued throughout September. The first jointly funded (Mackay City Centre and RADF) “Activate our Space” project commenced on August 8 in Shop 6, The Dome. “Plastic Boutique” created art pieces using recycled plastics and hosted free community workshops for four weeks before opening as a shop for a further two weeks. The project hosted approximately 200 participations from members of the public aged five to 70, drawing attention from all local media outlets. Works are in progress to continue this activation with a new set of artists from October as well as an expansion into other vacant spaces.</p>
Events	★	<p>“Everything Elton” Light Up Display – September 21 to 23 Designed to activate a quiet corner of Mackay City Centre and enhance the experience of visitors to the region for the Elton John concert, the light display was created by a local artist using inspiration from Sir Elton John. The display operated for three evenings and generated exposure via social media.</p> <p>‘Still Standing’ Post Elton John Street Party – September 23 Hosted on the day after Sir Elton John and His Band performed in Mackay, this event attracted approximately 5,000 people to Wood Street. Enhanced by footage of the concert, feedback for this event has been extremely positive by both visitors and businesses.</p>

Facade Improvement Scheme - City Centre	*	Expressions of Interest opened in August and are currently being considered as received.
City Centre Digital Subscribers	*	<ul style="list-style-type: none"> • Facebook – 5,565 • Instagram – 1,169 • City Centre WiFi Sessions – 6,469

Strong Local Businesses with a Global Reach		
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Strategy / Project	Status	Description / Update of Project
Resources Industry Network (RIN) Export Group	*	Anthony Christensen, Group Manager METS for TIQ, attended the August Export Group meeting. Anthony shared his experiences from his recent trade mission to India and discussed the proposed itinerary of the upcoming trade mission to the International Mining, Equipment, Minerals and Metals Exhibition (IME) in India in November.
International Education and Training	*	The outcomes of GW3's application to the Partnership Fund for the Study Greater Whitsunday Cluster Feasibility are expected to be announced shortly. Partners on the project include GW3, CQ University, Whitsunday, Isaac and Mackay Regional Council.
Resource Centre of Excellence	*	Quotes for the delivery of a pre-feasibility study and business case for the Resource Centre of Excellence are being reviewed. This study will form the first stage of the Resource Centre of Excellence project. A funding application was submitted in July under the Regional Jobs and Investment Package. If successful, this funding application will support the second stage of the project which will investigate detailed design and feasibility.

Working to Support Local Business		
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Strategy / Project	Status	Description / Update of Project
Mackay Events & Conference Attraction Program	*	<p>Events/conferences held in September Eight events/conferences were held:</p> <ul style="list-style-type: none"> • Mackay Bluewater Fling • Elton John Once in a Lifetime Concert • Timberfest • Eungella Bird Week & Bushwalking Festival • Bulls Masters Country Challenge Cup • River 2 Reef Charity Ride • Queensland State Mountain Bike Championships • Hibiscus Coast Spring Showcase <p>Events/conferences approved in September Nine new events/conferences were approved through the program include:</p> <ul style="list-style-type: none"> • Tour De Cure • Sugar City Classic (Sarina BMX) • Australian Fishing Championships XIV • North Australian Championships (Surf Life Saving) • School Sport Australia (ASSRL) National under 15 Rugby League Championships • Wagyu Association Australia Conference • International Advisory Board of the Asian Silicon Society (ASiS-7) Conference • Case IH StepUP! 2018 conference (Australian Cane Farmers Association) • Bowen Basin Symposium 2020
Mackay Pride Facade Improvement Scheme - Round 4	*	Expressions of Interest opened in August and are currently being considered as received. Two applications have been approved.

Partnerships for Economic Development		
Strategy / Project	Status	Description / Update of Project
Implementation of the Economic Development Strategy	●	<p>Mackay Region Fishing Strategy Economic Development is progressing the delivery of the Strategy and is managing the formation of a Steering Group to coordinate a strategy delivery. The first meeting relating to the formation of this Steering Group will be held in October.</p> <p>Mountain Bike Strategy Economic Development is working with Community Lifestyle and other stakeholders to prepare the scope of a Mountain Bike Strategy. Consultant quotes will be sought in the coming months.</p> <p>General Aviation Economic Development continues to coordinate advice to airstrip operators as requested.</p>
Recreational Vehicle Attraction	●	Economic Development has engaged a town planning consultant to undertake a review of Council's regulatory framework related to the approval and operation of caravan parks/camping grounds. A consultant will now also be engaged to deliver an RV Strategy which will focus on the broader marketing and ancillary infrastructure requirements to support the Mackay region as an RV friendly destination.
Facilitating Development in Mackay Region Policy	●	Two stage two applications and one application for an extension to an existing approval were approved at the September Economic Development & Planning Standing Committee.
Mackay Information Technology Network (MITN)	●	Economic Development will continue to engage with MITN to discuss future partnership opportunities.
Week of Wagyu	●	A working group is being established to identify and coordinate activities complementary to the annual Australian Wagyu Association national conference which will be held in Mackay on 2-4 May, 2018.

Attracting & Keeping Young People in the Region		
Strategy / Project	Status	Description / Update of Project
Support and incubate to foster creativity & commercialise ideas and start ups	●	<p>Split Spaces Mackay Economic Development will continue to engage with Split Spaces Mackay to discuss future partnership opportunities as requested. Support has recently been provided for the visit by the Queensland Chief Entrepreneur and the delivery of the twelve-month Coder Dojo Youth Entrepreneur Program.</p> <p>Startup Mackay Economic Development have provided sponsorship support for the Startup Weekend Mackay to be held from 10-12 November, 2017.</p> <p>Advancing Regional Innovation Program Mackay Regional Council is a key partner to the Greater Whitsunday Alliance application to the Advancing Regional Innovation Program for the delivery of a Regional Collaborative Action Plan. Funding of \$500,000 over three years for the Action Plan was announced in August, and contract negotiations are now being finalised. Council will continue to support the role-out of the Action Plan.</p>

Place Management of Suburbs & Localities		
Strategy / Project	Status	Description / Update of Project
Place Making	🟢	Economic Development are reviewing possible place making activities in regional localities and will implement a place making program in 2017/18.
Sarina Field of Dreams	🟢	<p>New Mackay Region Visitor Information Centre & Parkland Development</p> <p>Vassallo Construction have now been on site for approximately one month. Construction work is progressing with significant visual changes across the Parklands, including car park excavation, removal of landscaping in preparation of new works, improved drainage and new footpaths.</p> <p>The Design and Construct contract for the Railway Station Visitor Information Centre was awarded in September to WHF Group Pty Ltd, a local building company. October will see the early contract documentation finalised and the Detail Design for the refurbishment of the Sarina Railway Station into the new Mackay Region Visitor Information Station is also anticipated to commence.</p> <p>Signage & Wayfinding consultants have been engaged, and were on site during September to commence Stage One of their deliverables.</p>

Sarina Sugar Shed					
Strategy / Project	Status	Description / Update of Project			
		Item	September	YTD	Annual Target
Business Operations	🟢	Visitation	1,445	4,639	10,000
		Item	September	YTD	Annual Budget
	🟢	Ticket Sales	\$25,390	\$77,399	\$185,000
	🟢	Retail Sales	\$35,478	\$96,002	\$327,00
	🟢	Total Income (incl. Tickets income)	\$60,869	\$173,402	\$512,000
	🟢	Total Expenses	\$76,360	\$193,598	\$809,664

e-Statistics						
Subscribers	September	August	July	June	May	Apr
City Centre Business Network	1,101	1,111	1,127	950	960	972
Regional Focus Business Network	153	153	155	171	171	173
Sarina Businesses Network	182	184	186	198	198	198
Evans Avenue Network	71	71	72	88	88 (expired emails & review)	132
City Deals Club Subscribers	3,658	3,675	3,668	3,666	3,687	3,743
Mackay Region Joblink Analytic Report	474 Users 563 Views	497 Users 1,047 Views	485 Users 551 Views	478 Users 652 Views	453 Users 625 Views	447 Users 1942 Views

UPCOMING EVENTS

Date	Event	Location
Oct 2-15	2017 Australian Fishing Championships	Mackay Region Dams
Oct 12-15	Sugar City Classic	Sarina BMX Ground
Oct 13	Movies in the Meadow – A free outdoor movie night for the community	Meadowlands Amphitheatre
Oct 13-15	Caravanning QLD State Conference	MECC
Oct 21	The Grass Is Greener – A boutique music festival showcasing the best of Australian talent	Meadowlands Amphitheatre
Oct 27	Mackay West Rotary Christmas Fair	Col Story Park