FINAL MINUTES

4 February 2009

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Declaration of Potential Perceived Conflict of Interest

CR C MENG (Item 8.11 Ordinary Meeting)

CR D CAMILLERI (Item 8.11 Ordinary Meeting)

ORDINARY MEETING MINUTES

1. ATTENDANCE:

His Worship the Mayor, Cr C Meng (Chairperson), Crs G R Christensen, D T Comerford, P F Steindl, D J Perkins, D R Hatfield, D E Camilleri and K J Casey were in attendance at the commencement of the meeting. Also present was Mr P Franks (Chief Executive Officer) and Ms D Jeffery (Minute Secretary).

The meeting commenced at 10:06am.

2. OPENING PRAYER:

Reverend Patrick Doulin led those present in prayer.

3. APOLOGIES:

THAT the apologies on behalf of Crs Cameron, Thomsen and May be accepted.

Moved Cr Camilleri **Seconded Cr Casey**

CARRIED

4. CONDOLENCES:

Nil.

5. CONFIRMATION OF MINUTES:

5.1 ORDINARY MEETING MINUTES - 28 JANUARY 2009

THAT the Minutes of the Ordinary Meeting held on 28 January 2009 be confirmed.

Moved Cr Comerford **Seconded Cr Hatfield**

CARRIED

6. BUSINESS ARISING OUT OF MINUTES OF PREVIOUS MEETING:

Nil.

7. MAYORAL MINUTES:

Nil.

8. CORRESPONDENCE AND OFFICERS' REPORTS:

8.1 30 NOVEMBER 2008 - CORPORATE SERVICES HIGHLIGHTS AND SIGNIFICANT ISSUES REPORT

Author DIRECTOR CORPORATE SERVICES

Purpose

To review Corporate Services Department highlights and significant issues for the month ended 30 November 2008.

Background and Discussion

Highlights and Significant Issues for period are as follows:

- Corporate Services Management

  - Review Managers Contracts
  - Ongoing involvement Corporate projects
  - New EBA
  - Finalisation Executive Manager Governance appointment, Mark Lyons
  - Asset Management Review

- Corporate Communications

  - Finalise sponsorship arrangements for Australia Day festivities;
  - Arrangements for marketing and advertising campaign for MWRP;
  - Facilitate development of Corporate Plan;
  - Arrangements for marketing and advertising for Carols in the City.

- Customer Services

  - Mobile Customer Service Officer – trial run with mobile library completed and concept proved
  - After hours service delivered in-house in support of Brisbane City Council during the recovery from extensive storm damage

- Organisational Development

Safety

- Management of 24 Workers Compensation and Non Work Related Rehab Files. Assisting 2 staff with Income Protection and Total Permanent Disability LG Super Claims
- Review EAP (Employee Assistance Program) Counselling Services for staff
- With a view to improved service to Council's workgroups, WH&S commenced providing Contractor Inductions on Monday mornings
- Safe Plan - Management meeting to discuss rollout of First Aid Management procedures. Take 5 presentations provided to a number of staff on Risk Assessment and Hazard Management procedures
- Meetings with various managers with a view to determining schedules for undertaking worksite Hazard Inspections
- Participation in and management of WH&S incident investigations, including communication with Workplace Health & Safety Queensland on a number of those
- In response to a member of Public raising Botanic Gardens issues with WH&S QLD, worked with staff undertaking hazard identification and risk assessment on the issues, developed a control plan and provided WH&S Qld a report on the outcomes
- Involved in research of 2-way radios in Council vehicles following enquiries into problems of electrical interference of health support items (eg pacemaker) by radio waves

Recruitment

- Staff requisitions received 52
- Total vacancies 55
- Terminations 17

Learning and Development

November 2008

Seminars & Conferences

- 23 Attendances from Various departments

General Training

- Fire Inspection / Emergency Response - 75
- Senior First Aid Training – 5 Attendees
- CPR Refreshers – 30 Attendees
- Computer Training – 43 Attendees
- General Training – 25 Attendees

Mandatory Training

- Bluecard Construction – 3 Attendees
- QR Pinkcard - 25
- Traffic Control – 13 Attendees
- Anti Discrimination/Harassment – 13 Attendees
- Traffic Management Code of Practice Level 1 and 2 – 40 Attendees

Traineeships & Apprenticeships

1 Completion
1 School-based apprentice converted to full time apprenticeship

General Human Resources
- Mackay Regional Council Certified Agreement (2008) accepted, awaiting certification.
- Ongoing policy development to reflect Mackay Regional Council

Human Resources Information System
- Testing and rollout of e recruitment
- Finalisation of construction training matrix

Pay and Benefits
- EBA signoff Bonus pay to employees
- Sick leave bonus pay for Sarina employees

Workplace Consultative Team
- Continuing to review Health & Wellbeing issues.

- Financial Services

  - 1st Water meter reading cycle completed and accounts issued.
  - Financial Services relocated across the hall to the area previously occupied by Regulatory Services.

- Information Technology

  - Dataworks upgrade complete. Some teething problems are being resolved.
  - Knowledge management project officially commenced. Initial goal is to re-implement the MRC intranet on a sharepoint platform.
  - Accepted into Switch IT Over scheme – an environmental initiative run by ICLEI to reduce emissions of IT equipment. Mackay are the only council outside Victoria to take part.
  - Disaster Management System project – system requirements workshop completed.
  - Storage Area Network expanded for data storage.

- Procurement & Plant

  - Centralised Contracts Administration commenced for Council within Procurement and Plant.
  - All Council Workshops fully utilising Councils fleet management software.
  - Sarina Stores assessment completed and security and supply issues finalised.
  - Large fleet replacement to Sarina and Mirani areas including $340,000 Jetpatcher to Sarina.

- **Critical Activities Proposed for the Following Month**

  - Finalisation of Managers Contracts;
  - Formation of the new Governance Unit.

Consultation

There has been consultation with Corporate Services Program Managers.

Resource Implications

Nil

Conclusion

Overall, Corporate Services Programs for the month of November 2008 are in line with with Operating Plans and Budgets.

Director's Recommendation

THAT this report be received.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Camilleri **Seconded Cr Christensen**

CARRIED

8.2 CORPORATE SERVICES HIGHLIGHTS AND SIGNIFICANT ISSUES REPORT FOR THE MONTH ENDED 31 DECEMBER 2008

Author DIRECTOR CORPORATE SERVICES

Purpose

To review Corporate Services Department highlights and significant issues for the month ended 31 December 2008.

Background and Discussion

Highlights and Significant Issues for period are as follows:

- Corporate Services Management

  - Finalisation EBA
  - Review Managers Contracts
  - Involvement various Corporate Projects
  - NCP Review
  - Asset Management Review
  - Sustainable Futures meeting
  - Interviews Manager Asset Management
  - Audit Committee meeting

- Corporate Communications

  - Complete draft Corporate Plan for public comment;
  - Develop Waterwise Campaign, in partnership with Porters;
  - Ongoing arrangements – liaison with Sarina and Valley, Australia Day commitments;
  - Finalise HR DVD script for new Council employment DVD.

- Customer Services

  - Customer Service Charter developed and submitted to DTM for approval
  - Voice Mail and Telephone Answering Internal Operating Guidelines developed and approved.
  - Customer Service Knowledge Base – Team established to develop content

- Organisational Development

  Safety
  - Management of 23 Workers Compensation and Non Work Related Rehabilitation Files
  - Various depot hazard inspections across Mirani, Sarina and Mackay worksites including assisting with writing up the related rectification action plans
  - In response to an inquiry from Aquatic Facilities have commenced development of procedures for safe management of lightning events
  - Mackay Regional Council hosted a meeting of the Central Queensland Safety Officers Contact Group
  - Participation in development of Pre Employment Medical Assessment procedures.
  - Attendance at workgroup supervisors meetings

  Recruitment
  - Staff requisitions received 26
  - Total vacancies 55
  - Terminations 19

  Learning and Development
  - Finalisation of Organisational Development Advisor appointment; Christine Payne

  General Training

  - Senior First Aid Training – 10 Attendees
  - CPR Refreshers – 18 Attendees
  - Computer Training – 23 Attendees
  - General Training – 33 Attendees

  Mandatory Training

  - Confined Space – 52 Attendees
  - Traffic Control – 13 Attendees

  Traineeships & Apprenticeships

  4 completions

New trainee commenced with Council in December

General Human Resources

- Finalisation of Human Resources Advisor appointment, Donna Spada
- Certification of EBA is scheduled for 30/1/09

Human Resources Information System

- Finalisation of construction training matrix
- Testing and rollout of e recruitment

Pay and Benefits

- Leave loading payment of Salaried employees
- Multiple extra pays leading up to Christmas to ensure staff were paid during the Admin closure.

Workplace Consultative Team

- Prepations for Health & Wellbeing Expo late January 2009.

- Financial Services

  - Review commenced on National Competition Policy applications and calculations. Report on review will be provided in January.
  - Asset Management Gap Analysis commenced.

- Information Technology

  - New IT policy signed off by EMT
  - Automated phone payment system to cover rates and other income streams– contract signed with ADVAM.
  - HAF-eDA project workshops taken place in Brisbane. An LGAQ initiative to improve turnaround times for low-risk DAs using online lodgement.
  - Cemetery system (MARCIS) – proof of concept complete.
  - Hyper V server provisioned – MRC's first steps towards vitualising the server environment.
  - Blade PCs delivered. Replacement of PCs at Mirani and Sarina with thin clients and "blade" technology which is expected to significantly improve user experience there and enable MRC to exist on a single network domain. Implemementation in Feb 09.
  - Open Web Access – email is now available to management and selected employees via the internet.

- Procurement & Plant

  - New registration issued to all fleet items with private use to comply with Qld Transport policy.
  - Insurance excess for accidents charged to operational budgets of offending employee.
  - Vehicle Booking system options investigated with IT and preferred option nominated.

- Previous Sarina Shire Council mobile phone contracts waived by Telstra after considerable negotiation saving Council $30,000.

- **Critical Activities Proposed for the Following Month**

- Quarterly budget review to be undertaken.
- Asset Management Gap Analysis to continue.
- Finalisation of the new Governance Unit.

Consultation

There has been consultation with Corporate Services Program Managers.

Resource Implications

Nil

Conclusion

Overall, Programs for the month of December 2008 are in line with Operating Plans and budget.

Director's Recommendation

THAT this report be received.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Camilleri **Seconded Cr Christensen**

CARRIED

8.3 EXECUTIVE FINANCIAL PERFORMANCE REPORT

Author DIRECTOR CORPORATE SERVICES

Purpose

To present the Executive Financial Performance Report for the two months ended 31 December 2008.

Background/Discussion

The Progress at a Glance summary for November and December 2008 indicates that most Programs are tracking in line with budget.

Programs flagged as Orange are Complete Approval Services, Organisational Development, Information Services, in relation to future operations and Capital Programs for Construction, Water and Waste Water. These are in relation to progress of capital works.

As at 31 December 2008, Council's Operating Income totalled $104,681,325 and Operating Expenditure totalled $78,350,058. Total Capital Expenditure to date equals $70,434,352.

Comments in relation to Business units are as follows:

Mackay Entertainment Centre

Operating contribution per rate payer ($9.46) is below budgeted operating contribution per rate payer ($10.10). This is mainly the result of significant additional income.

Mackay Aquatic Facilities

Memorial Pool

The result reflects higher than budgeted operating contribution ($6.46) per rate payer compared to year to date budget ($6.42). This is due to higher than budgeted expenses, as a result of recent maintenance, and below budged income. This is partially a seasonal impact.

Pioneer Pool

The result reflects slightly lower than budgeted Operating contribution ($4.81) per ratepayer compared to year to date budget of ($5.83). Income reflects seasonal impact of the pool being closed over the winter months and expenses reflect preventative maintenance program.

Complete Approval Services

The overall net result reflects a year to date net surplus before tax of $40,833 compared to a year to date budget deficit of $68,022. This is largely reflective of operating expenses being significantly below budget.

Mackay Water and Waste

Mackay Water and Waste is tracking in line with budget. The net operating surplus reflects the levying of the first half year of water and sewerage utility charges.

Consultation

Chief Executive Officer, Directors and Program Managers.

Resource Implications

Nil.

Conclusion

Overall, most programs are tracking in line with budget for the period ended 31 November and December 2008 as indicated in the progress at a glance summary. This will be subject to more detailed analysis as part of the December 2008 Quarter Budget Review.

Director's Recommendation

THAT this report be received.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Camilleri **Seconded Cr Steindl**

CARRIED

8.4 ENGINEERING SERVICES HIGHLIGHTS AND SIGNIFICANT ISSUES MONTH ENDING DECEMBER 2008

Author DIRECTOR ENGINEERING SERVICES

Purpose

The Engineering Services Highlights and Significant Issues Report, month ending December 2008, is attached for information purposes.

Director's Recommendation

THAT the report be noted.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Casey **Seconded Cr Hatfield**

CARRIED

8.5 FARLEIGH HABANA ROAD

File No **Farleigh Habana Road**
Author **MANAGER TECHNICAL SERVICES**

Purpose

To advise Council of plans and estimates that have been prepared to construct a 1.74km section of Farleigh Habana Road from Trevaskis Road to Black Mountain Road.

Background/Discussion

Farleigh Habana Road is an important link for both commuters and industry and the reconstruction of this section of road continues Council's intention to ensure compliance with the hierarchy guidelines for a two laned rural arterial road.

Farleigh Habana Road has over the past number of years experienced significant deterioration due to a combination of factors ranging from flood saturation of pavement subgrade to extensive use by heavy vehicles as part of near by quarry operations.

Upgrading of Farleigh Habana Road has been a major issue raised with Council by the Habana and District Progress Association and other local residents.

The project involves:

- Construction of an 8.0m sealed pavement
- Drainage upgrades
- Upgrade accesses
- Alterations to existing vertical alignment

Consultation

As the area is in a rural area with limited direct access, consultation has been limited to direct approaches to the residents directly affected.

Resource Implications

The estimated cost of the project is $1,060,000 compared with a budget allocation of $820,000 within the 08/09 Capital Works Sub Program pavement improvements.

The remaining $240,000 is to be provided from a foreshadowed allocation in the 08/09 and 09/10 Trunk Roads Sub Program from savings in the Shoal Point Road project.

Conclusion

The design ensures compliance with the road hierarchy guidelines and enables the continuation of the upgrade of this vital section of Council's road network.

Director's Recommendation

THAT Council approve the plans, specification and estimate of cost of $1,060,000 for the pavement rehabilitation works on Farleigh Habana Road.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Casey **Seconded Cr Comerford**

CARRIED

8.6 SHOAL POINT ROAD

File No **Shoal Point Road**
Author **MANAGER TECHNICAL SERVICES**

Purpose

To advise Council of plans and estimates that have been prepared to reconstruct a 720m section of the Shoal Point Road between Seychelles Street and Volute Street, Shoal Point.

Background/Discussion

Shoal Point road is a critical link to cater for the further future development of the Shoal Point area. Works involve alterations to the existing vertical and horizontal alignment to ensure design complies with the hierarchy guidelines for an arterial road.

The project involves:

- Provision for 610m of full construction to cater for dual 3.5m traffic lanes with 2 x 2m sealed shoulders
- Provision for 90m of road widening to allow for dual 3.5 traffic lanes with 2 x 2m sealed shoulders
- Upgrade to water reticulation network
- Residential access upgrades
- Boundary realignments

Consultation

Consultation has been limited to affected proposed subdivisions to determine intersection location and stormwater drainage required. Residents unaffected by overall roadworks. Mackay Water have also been consulted regarding future trunk water installations as well as alteration required.

Resource Implications

The estimated costs of the project is $773,000 compared with a budget allocation sourced from Sub Program – Trunk Roads as follows:

08/09 Trunk Roads Sub Program $883,000 Roads to Recovery grant to be received (Approved)
09/10 Trunk Roads Sub Program $217,000
Total: $1,100,000

It would be proposed that the under expenditure in 2008/09 and the proposed allocation in 2009/10 be utilised to fund the over expenditure on the Farleigh Habana Project which is the subject of a separate report in this agenda.

Conclusion

The design addresses traffic safety requirements, future development expansion and is in accordance with road hierarchy guidelines. It should also be noted that the project estimate is within the available budgets.

Director's Recommendation

THAT:

1. Council approve the plans and estimate of cost of $773,000 for the reconstruction of Shoal Point Road between Seychelles Street and Volute Street.

2. Excess funding from this project - 'Shoal Point Road Reconstruction' be reallocated to the Farleigh Habana Road rehabilitation Project.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Casey **Seconded Cr Steindl**

CARRIED

8.7 DEVEREUX CREEK ROAD

File No **Devereux Creek Road**
Author **MANAGER TECHNICAL SERVICES**

Purpose

To advise Council of plans and estimates that have been prepared to construct a 2.74km section of Devereux Creek Road from the intersection of Mirabellas Road extending west to Stroppianos Road.

Background/Discussion

The reconstruction of Devereux Creek Road was identified by the former Mirani Shire Council as a strategic link in their strategic road network and was subsequently funded by an Auslink grant funding program application.

The design is in accordance with the hierarchy guidelines for a two laned rural collector street.

The project involves:

- Construction of a 8.0m wide two laned sealed road surface
- Improvements to vertical alignment of existing roadway
- Improvements to existing drainage infrastructure, i.e. major flooding
- Provision for road signage

Consultation

Undertaken by the former Mirani Shire Council. Affected residents, bus service operators and Mackay Sugar also consulted.

Resource Implications

The estimated cost of the project is $2.2 million dollars compared with a budget allocation in the 08/09 Capital Works Sub Program – Mirani of $600,000 sourced as follows:

Auslink - $450,000 (Grant to be received, approved)
08/09 Mirani Sub Program - $150,000

The budget allocation of $600,000 will be utilised to construct stage 1 of works which incorporates a 540m section from the intersection of Mirabellas Road extending west past Crebers Road.

The remaining works will be sourced and constructed from future Capital Works Programs.

Conclusion

The design addresses the traffic safety requirements and is in accordance with the road hierarchy guidelines and ensures that this critical transport link is upgraded to the required standard.

Director's Recommendation

THAT:

1. The plans and estimate of cost for the reconstruction of Devereux Creek Road between Mirabellas Road and Stroppianos Road be approved at an estimated cost of $2.2 million.

2. Stage 1 be undertaken between Mirabellas Road and extending west past Crebers Road at an estimated cost of $600,000.

3. Future stages be considered in the development of the future capital works program.

Council Resolution

THAT:

1. The plans and estimate of cost for the reconstruction of Devereux Creek Road between Mirabellas Road and Stroppianos Road be approved.

2. Stage 1 be undertaken between Mirabellas Road and extending west past Crebers Road at an estimated cost of $600,000.

3. Future stages be considered in the development of the future capital works program.

Moved Cr Casey **Seconded Cr Perkins**

CARRIED

8.8 PEDESTRIAN CROSSINGS

File No **Victoria / Brisbane / Carlyle Streets**
Author **MANAGER TECHNICAL SERVICES**

Purpose

To advise Council as to investigations undertaken in relation to the possible establishment of pedestrian crossings at the Victoria / Brisbane and Victoria / Carlyle intersections.

Background/Discussion

At its meeting on 1 October 2008, Council resolved to introduce pedestrian crossings in Victoria Street at the intersections of Macalister, Nelson and Wellington Streets. These crossings have been introduced and seem to be operating effectively. It is expected that the upgrading of the street lighting at these intersections will be carried out in early 2009. At this same meeting Council resolved:

" the intersections of Victoria Street with Brisbane Street and Carlyle Street be reviewed to determine their suitability for pedestrian crossings"

As a result of the resolution by Council, site investigations of the locations specified have been undertaken. One aspect that does need to be considered in determination of this matter are the 'warrants' specified by the MUTCD which should be met prior to establishment of pedestrian crossings (zebra). These warrants are outlined below:

"(a) In two separate one hour periods of a typical weekday

(i) the number of pedestrians (p) crossing within 25m of the proposed site exceeds 60 persons per hour, and

(ii) during the dame hours, the number of vehicles per hour (v) passing along the roadway at the point where the pedestrians cross exceeds-

(b) 500 anywhere else in Queensland"

In addition, reference should be made to Section 7.2.3 of the MUTCD

"7.2.3 Pedestrian refuge islands
refuge islands are particularly useful where:

(c) numbers of pedestrians wish to cross the road, but the guidelines for installation of a pedestrian crossing (zebra) are not met".

As such in this case, peak hour traffic and pedestrian counts have been undertaken at both the Victoria / Brisbane and Brisbane / Carlyle intersections. A summary of the traffic volumes are shown below:

Victoria / Carlyle	**Victoria / Brisbane**
vph = vehicles per hour pph = pedestrians per hour	vph = vehicles per hour pph = pedestrians per hour
AM max vph 444	AM max vph 619
max vph 48	max vph 45
PM max vph 469	PM max vph 472
max vph 31	max vph 39

In all cases, the 'warrants' for installation of marked 'zebra' pedestrian crossings have not been met with both traffic and or pedestrian numbers.

Both intersections have been established with pedestrian refuges to address access and given the one lane approaches at these intersections, this treatment appears appropriate.

It should also be stated that while in accordance with AS1158 that lighting provided for road operations is sufficient to meet requirements for pedestrian refuges that is not the case for pedestrian (zebra) crossings. To meet the requirements of AS1158.4 significant upgrades to lighting including installation of additional lighting poles and existing luminaries in order to meet P10 standards. No cost estimate or lighting design has been undertaken to date.

Reference should also be made in relation to the abutting land use in the area in question. The nature of these businesses begins to change from intensive commercial uses in the CBD to larger business lots generating less pedestrian activity.

Given the change in land use types and the fact that a number of vehicles and pedestrians do not achieve the required levels, it is recommended that the current refuge arrangement be retained.

It should also be noted that the justification to provide consistency along the section of Victoria Street west of Sydney Street does not apply to Victoria Street east of Sydney Street. The uncertainty for drivers and pedestrians in the newly formed intersections along Victoria Street

has now been addressed. The current designs of the intersections east of Sydney Street in Victoria Street quite adequately deal with pedestrian and driver expectations and movements.

Consultation

Director Engineering Services.

Resource Implications

Not Applicable.

Conclusion

As a result of Council's resolution, investigations have been undertaken into pedestrian facilities established at the Victoria / Carlyle and Victoria / Brisbane intersection. Traffic and pedestrian volumes, abutting land use and the need to significantly upgrade lighting at these intersections would be required, when considered in combination illustrate that the current pedestrian refuges are adequate to meet the current demand.

Director's Recommendation

THAT Council note the investigation undertaken into the proposal to establish pedestrian crossings at the Carlyle Street and Brisbane Street intersections with Victoria Street and that the existing facilities and refuges be retained as the means of dealing with pedestrian and vehicle interaction.

Council Resolution

1. THAT Council note the investigation undertaken into the proposal to establish pedestrian crossings at the Carlyle Street and Brisbane Street intersections with Victoria Street and that the existing facilities and refuges be retained as the means of dealing with pedestrian and vehicle interaction.

2. THAT a further report be presented to Council within twelve (12) months of the opening of the Bluewater Quay to assess the impact of vehicle and pedestrian movements at these intersections.

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Moved Cr Casey **Seconded Cr Perkins**

CARRIED

8.9 APPLICATION FOR PERMANENT ROAD CLOSURE - LOT 5 RP748986 PARISH OF EUNGELLA

File No **Permanent Road Closure**
Author **MANAGER TECHNICAL SERVICES**

Purpose

To advise Council that an application for the permanent closure of a section of road reserve with the Department of Natural Resources and Water (DNR&W) on a section of roadway adjacent to Lot 5 RP748986 Parish of Eungella, County of Hillalong.

Background/Discussion

The DNR&W has received an application for the permanent closure of 1047m² of a section of road reserve adjacent to Lot 5 on RP748986. A copy of Drawing No. 08/589/CEN showing the proposed area is attached.

The matter was considered by Council's internal Land and Road Use Working Group meeting of 11 December 2008 and no objection was raised.

It is understood from the advice from DNR&W that the land is to be used for private purposes. The area in question is indicated on the attached plans by the cross-hatched area.

Consultation

Land and Road Use Working Group 11 December 2008.

Resource Implications

Not applicable.

Conclusion

The proposed permanent closure of a section of road reserve adjacent to Lot 5 of RP 748986 Parish of Eungella County of Hillalong, will have no adverse impact on Council's current or future requirements.

Director's Recommendation

THAT Council advise DNR&W that it has no objection to the permanent closure of 1047m² of road reserve adjacent to Lot 5 on RP748986 by the applicant.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Casey **Seconded Cr Camilleri**

CARRIED

8.10 INVESTIGATION OF GEORGE STREET PERMANENT CLOSURE

File No **George Street / Permanent Road Closure**
Author **MANAGER TECHNICAL SERVICES**

Purpose

At Council's Ordinary Meeting dated Wednesday 3 December 2008, a petition was received from residents of George Street requesting the permanent closure of George Street. The petition proposed the permanent closure of George Street, between Nebo Road and Milton Street to prevent through traffic.

Council resolved that an investigation regarding the resident petition be undertaken and reported to Council. This report outlines the details of the investigation and recommends that George Street not be closed.

Background/Discussion

George Street between Nebo Road and Milton Street is a Minor Collector Street, as described within Council's Road Hierarchy. Council Officers have installed automatic traffic counters at three locations in George Street to gauge its current performance according to Council's Road Hierarchy.

George Street between Nebo Road and Field Street 2 December 2008	
Average Daily Traffic Volume	2213 Vehicles Per Day
85th Percentile Speed	49 km/hr
95th Percentile Speed	54 km/hr
Percentage of Vehicles Speeding	13%
Percentage of Commercial Vehicles	4.3%

George Street between Field Street and Taylor Street 2 December 2008	
Average Daily Traffic Volume	2229 Vehicles Per Day
85th Percentile Speed	45 km/hr
95th Percentile Speed	49 km/hr
Percentage of Vehicles Speeding	4%
Percentage of Commercial Vehicles	3.5%

George Street between Howard Street and Milton Street 2 December 2008	
Average Daily Traffic Volume	2272 Vehicles Per Day
85th Percentile Speed	51 km/hr
95th Percentile Speed	55 km/hr
Percentage of Vehicles Speeding	20%
Percentage of Commercial Vehicles	2.6%

The average daily traffic volume is the average volume of traffic over a seven day period during the survey. The 85th percentile is the speed at which 85% of all motorists are travelling at or below and is interpreted as the speed at which motorists consider appropriate for the conditions.

The 95th percentile speed is considered the design speed and is considered the maximum speed that can be safely travelled. The percentage of vehicles speeding is the percentage of vehicles travelling over the 50 km/hr speed limit for George Street.

The percentage of Commercial vehicles is the percentage of all heavy vehicles from light rigid and above.

In 2000, Council installed LATM devices through the subject areas in response to resident concerns. Traffic counts initially taken in 2003 indicated ADT's of approximately 1700 vpd, resulting in a calculated 4.7% growth rate.

The traffic count statistics indicate that the road environment for George Street, between Nebo Road and Milton Street is performing within the performance criteria for a minor collector street.

The level of local traffic has been calculated using empirical calculations and trip generation formulas from Council's Town Planning Scheme 2006 and is calculated as 1095 vehicles per day. The average of the volumes in Council's traffic count survey is 2238 vehicles per day.

Approximately 49% of all traffic using George Street between Nebo Road and Milton Street is considered local. This is considered a high percentage of local traffic for a collector street and is within the limits of its road hierarchy.

The consequences of closing George Street between Nebo Road and Milton Street are expected to be significant. The intersections of Nebo Road and Shakespeare Street and Milton Street are at capacity and cannot cope with the expected increase in traffic volumes with the closure of George Street. George Street is the only east/west collector street, connecting Milton Street and Paradise Street with Nebo Road, between Bridge Road and Shakespeare Street.

The closure of George Street between Nebo Road and Milton Street will have to be approved by the Department of Main Roads due to its likely effect of the Nebo Road and Shakespeare intersection. The Department of Main Roads is not likely to support the closure.

The closure of George Street between Nebo Road and Milton Street will also have a detrimental effect on the traffic volumes of local streets between Nebo Road and Longair Street. These streets are not appropriately connected to function as collector roads.

In addition, while traffic growth has increased it is in line with growth percentages on the rest of the road network. Similarly, vehicle speeds exhibit a similar speed profile to that shown in 2003 and as such, do not reflect a change in the vehicle speed profile using the area.

Consultation

Manager Strategic Planning, Transport / Traffic Engineer and Department of Main Roads.

Resource Implications

The full and permanent closure of George Street between Nebo Road and Field Street will cost in the order of $300,000 for LATM installations on the surrounding Local Access Street Network. A further cost would include contributions and infrastructure works for the likely impact on the Nebo Road and Shakespeare Street intersection of around $400,000. And while this would be a Main Roads responsibility it is still a community cost.

Conclusion

Council's road hierarchy is a dynamic system and is regularly reviewed and adjusted to reflect growth and resulting change in function of roads and streets in the road network. The function of George Street is still well within the performance criteria for a minor collector street. The current performance of George Street between Nebo Road and Milton Street is appropriate and is an essential part of the road network, providing a good level of service connecting local streets with traffic carrying roads. George Street has a good balance between an access and traffic carrying function as is expected for a collector street.

Director's Recommendation

> THAT Council note residents concerns but given the importance of George Street as a minor collector link in the road network not support the petition request for closure.

Council Resolution

THAT Council note residents concerns but given the importance of George Street as a minor collector link in the road network not support the petition request for closure.

AND THAT the petitioners be advised of Council's decision.

Moved Cr Casey **Seconded Cr Steindl**

CARRIED

Cr Meng declared a potential perceived conflict of interest in respect to Item No. 8.11 (interests in a property adjacent to the development), vacated the Chair and left the Council Chambers at 10:32am whilst the item was being discussed and a decision taken thereon.

THAT Cr Hatfield be appointed as Chair in the Mayor's absence.

Moved Cr Christensen **Seconded Cr Casey**

CARRIED

Cr Hatfield took the Chair.

Cr Camilleri declared a potential perceived conflict of interest in respect to Item No. 8.11 (related to Director of the Company giving an expert opinion for the proponent) and left the Council Chambers at 10:33am whilst the item was being discussed and a decision taken thereon.

8.11 REQUEST FOR A NEGOTIATED DECISION NOTICE - MATERIAL CHANGE OF USE (DEVELOPMENT PERMIT) FOR A COMMERCIAL PREMISES (SERVICED OFFICERS), 42 MULTIPLE DWELLING UNITS & CATERING SHOP (CAFE) - PEEL PROPERTY GROUP PTY LTD - 7 PEEL STREET, MACKAY (745935-010-DA-2

Application Number:	DA-2008-8
Action Officer:	Dennis O'Riely
Applicant's Details:	Peel Property Group Pty Ltd C/-Conics PO Box 977 TOWNSVILLE QLD 4810
Proposal:	Material Change of Use – Commercial Premises (Serviced Offices), 42 Multiple Dwelling Units and Catering Shop (Café)
Site Address:	7 Peel Street, Mackay
Property Description:	Lot 10 on RP745935
Owner's Details:	Colin Beck
Area:	1,012 m^2
IPA Compliant Planning Scheme Locality: Precinct: Zone:	 Mackay City Centre West End City Residential
Referral Agencies:	Advice: Department of Natural Resources & Water
Attachments:	Nil

ASSESSMENT OF APPLICATION

Purpose of Report

The applicant is seeking an amendment to Condition 2 (a) of the approved Material Change of Use for a 7 storey building comprising of 42 Multiple Dwelling Units, Commercial Premises (Offices) and a ground floor Café. Condition 2 (a) requires that either the car parking demand from the development be reduced, or a cash contribution be made to Council to provide the car parking shortfall elsewhere in the City.

The applicant is seeking a lesser car parking rate to be applied to the development, so that the shortfall in car parking is 1 space instead of 12 spaces. It is considered that no valid planning grounds have been presented to accept the lesser rate. The request to issue a Negotiated Decision Notice amending the Condition is recommended for refusal.

Background

The application was decided at Council on 26th November 2008. The application was referred to Council because the proposed mix of land uses does not strictly comply with the *City Residential* zone and the developer is proposing car parking by way of a car stacking system. Table 1 indicates how car parking for the development is calculated.

Table 1: Car Parking Provision

Planning Scheme Requirement (as per Schedule 2 of Mackay City Planning Scheme)		**Car Parking Provided**
Catering Shop (1 space per 50m^2 GFA) –	90.61m^2 x 1 space/50m^2 GFA = 2 spaces	Basement – 22 spaces Level 1 – 22 spaces Level 2 – 22 spaces
Commercial Premises (Offices) (1 space per 50m^2 plus 1 bicycle parking space per 12 employees)	1135.20m^2 x 1 space/50m^2 GFA = 23 spaces	
Multiple Dwelling Units (1.5 spaces per dwelling unit)	42 dwelling units x 1.5 spaces per unit = 63 spaces	
However, Dispensation approved by Council (1.25 spaces per dwelling unit)	42 dwelling units x 1.25 spaces per unit = 52.50 spaces	
Total	**88 spaces**	**66 spaces**
Total *(using rate of 1.25 spaces per unit)*	**78 spaces**	

Recognising that the proposed single bedroom *Multiple Dwelling Units* are a unique product in the City Centre, Council calculated the car parking demand at 1.25 spaces instead of 1.5 spaces per unit. The basis for the lower car parking rate was also that the units contain one bed, dining table and kitchenette in a single room, which is expected to have a lower demand for visitor parking than if the units had 2 or 3 separate bedrooms. It was also considered that demand for the *Multiple Dwelling Units* would peak at a different time than the *Commercial Premises* and *Café.* Therefore the lower car parking rate of 1.25 spaces per unit was considered more appropriate for this development. Using the lower rate of 1.25 spaces per unit, the development has a shortfall of 12 spaces instead of the 22 additional spaces that would be required if the Planning Scheme's rate of 1.5 spaces per unit was applied.

Condition Being Negotiated

Council imposed the following Condition on the developer:-

2. Amended Plans Required

Prior to the lodgement of an Operational Works Development Permit the approved plans of development must be amended to comply with the following matters:

a) The proposed development generates the requirement of 78 car spaces (using a generation rate of 1.25 spaces per one bedroom unit), however only 66 car spaces are proposed resulting in a shortfall of 12 car spaces. To ensure compliance with Schedule 2 of Council's Mackay City Planning Scheme, either Multiple Dwelling Units or Commercial Premises must be deleted from the approved plans to reduce the car parking demand and make up the shortfall of 12 spaces.

Alternatively, prior to issuing an Operational Works approval, the developer must enter an Infrastructure Agreement with Council to provide the development's 12 car parking space shortfall. The Agreement will determine the payment and timing of the works and or contributions by the developer in accordance with Council's Standard Infrastructure Agreement documentation. The contribution must be paid prior to the issuing of Operational Works Approval.

(Note that car parking demand for single bedroom units is calculated at 1.25 spaces per unit).

It should be noted, that the applicant has been given the option to amend the proposal plan to ensure it complies with Council's car parking rates, rather than having to make the monetary contribution. The applicant is aware that if the proposal is amended to change the *Multiple Dwelling Units* land use to a *Motel (Serviced Apartments)* and a condition of approval is imposed that requires the units to be used for temporary accommodation in accordance with the *Motel* definition, the car parking proposed by the applicant would comply with Council's Planning Scheme car parking rates. However, the applicant has indicated both verbally and in writing that the temporary accommodation condition would not be acceptable and has submitted the proposed amendment for assessment.

Requested Amendment

The applicant has requested that the condition be amended to require a contribution for one (1) additional car parking space.

Representations

The applicant provided the following representations:-

1. Council has not recognised that the shared or mixed uses should have a lesser car parking demand, particularly where they have different peak demands for the various uses.

2. It has been the practice of Mackay City Council (namely the Mecure Hotel) and Council's in South East Queensland to recognise cross utilisation of car parking between different uses. The applicant has undertaken a review of other Queensland Planning Schemes to determine their practice. Several Councils provide policy on this matter

within their Schemes and these can be used by Mackay as guidance to implement as operational practice.

3. The applicant has submitted a Traffic Engineering Assessment prepared by TTM Consulting stating that it is standard practice not to count visitor car parks for the residential use when calculating peak car parking demands for mixed use developments, although Planning Scheme's may be silent on the matter.

4. The residential units should be given the appropriate recognition that they are studio apartments which will have a low occupancy rate.

5. The peak parking demand should be calculated by adding the number required for the Commercial Premises and Cafe GFA based on 1 per $50m^2$ and 1 space per residential unit i.e. not accounting for visitor parking in peak demand. The number of parks would be 25 spaces for the Commercial Premises and Café plus 42 for the Multiple Dwelling Units, which equates to a total of 67 spaces.

Assessment of Representations

The applicant is requesting Council approve a further reduction in the car parking rate for *Multiple Dwelling Units*, which means the development would require only 67 spaces (a shortfall of 1 car parking space). Council's assessment of the proposal has taken into account the unique design of the *Multiple Dwelling Units* by already reducing the car parking from 1.5 spaces per unit to 1.25 spaces per unit.

The Mackay City Council Planning Scheme does not provide for a reduction in the car parking rate when different land uses are located in the same development. The cross-utilisation referred to by the applicant in the Mecure Hotel development involved a unique situation where a building (which had no onsite car parking) was destroyed by fire and replaced by a Hotel with more parking than was previously provided onsite.

Effectively, the reduction in car parking demand because of cross utilisation is included in the car parking rates required by the Planning Scheme, which have already been reduced in this approval from 1.5 spaces per unit to 1.25 spaces per unit. While it is accepted that the residential and commercial uses on the site will have different peak demands, the applicant's proposed amendment results in Council approving the development with no visitor spaces being available for the *Multiple Dwelling Units* during normal business hours. This is considered an unacceptable outcome for permanent residential accommodation in an area of the City that has very limited on-street car parking available during business hours.

The rate used by Council to approve the development is the equivalent to 1 space per unit plus 1 additional space for every 4 units, which is considered a reasonable requirement for single bedroom permanent residential accommodation. While the Traffic Engineering Assessment provided by TTM Consulting Traffic Engineers states that it is standard practice for Council's in South East Queensland to reduce the car parking rate in mixed use residential/office developments, it is important to account for the specific circumstances of this development. In addition to the 42 residential units, the proposal will include 28 separate office spaces (which may have several employees per office) and a 44 seat Café for which an allocation of 25 stacked car parks have been provided. In reality, the proposal is likely to generate more demand for car parking than the 66 spaces provided. This is due to the number of people likely to be employed in the proposed office space, which is provided with car parking at 1 space per $50m^2$.

Despite the likely high demand for car parking from the *Commercial Premises,* Council cannot require more car parking than is required by Schedule 2 of the Mackay City Planning Scheme. Likewise, Council should only reduce the required car parking rates if there is certainty that there will be adequate car parking for the entire development. Given the number of proposed units, offices and Café, it is highly unlikely there will be an over supply of car parking in the development.

Mackay generally has less access to public transport than Council's in South East Queensland and therefore comparisons of required car parking rates are difficult to make. It is not clear from the information provided by the applicant what circumstances Local Governments in Regional Queensland use a discounted car parking rate for mixed use developments, but it is important to note that the proposal is submitted for assessment against the Mackay City Planning Scheme and as such should be assessed against the relevant provisions of that Scheme. The applicant's proposal to reduce the car parking rates for the development does not comply with Schedule 2 of Council's Planning Scheme.

Conclusion

It is recommended for the reasons outlined above, that Council not agree to the applicant's request to amend Condition 2 (a).

Director's Recommendation

THAT the request for an negotiated decision notice for the Material Change of Use by Peel Property Group Pty Ltd at 7 Peel Street, Mackay on land described as Lot 10 on RP745935 be refused.

Council Resolution

THAT the Director's Recommendation be adopted.

Moved Cr Casey **Seconded Cr Comerford**

CARRIED

10:49 am - Crs Meng and Camilleri returned to the meeting and Cr Meng took the Chair.

8.12 PRELIMINARY APPROVAL TO OVERRIDE THE PLANNING SCHEME - MATERIAL CHANGE OF USE TO FACILITATE URBAN DEVELOPMENT (82 MULTIPLE DWELLINGS) IN ACCORDANCE WITH A PLAN OF DEVELOPMENT - MINTGROVE PTY LTD - 21 KENZEY STREET, NORTH MACKAY (112224-007-DA-2007-575)

Application Number:	DA-2007-575
Action Officer:	Darryl Jones (Planning Officer) Ryan O'Leary (Consultant Town Planner)
Applicant's Details:	Mintgrove Pty Ltd C/-Emanate Legal PO Box 1984 TOWNSVILLE QLD 4810
Proposal:	Preliminary Approval to override the Planning Scheme – for a Material Change of Use to facilitate Urban Development (82 Multiple Dwellings) in accordance with a Plan of Development, Development Codes, and Level of Assessment Code
Site Address:	21 Kenzey Street, Sams Road and The Cresent, North Mackay
Property Description:	Lot 7 on SP112224
Owner's Details:	Pressmint Pty Ltd
Area:	3.54 Ha
IPA Compliant Planning Scheme Locality: Precinct: Zone:	 Mackay Frame Goosepond Creek Public Purposes
Overlay Maps:	Bushfire Management Coastal Management & Biodiversity Development in the Vicinity of Mackay Airport Flood & Inundation Management
Submissions:	Three (3) submission received
Referral Agencies:	Advice Agency: Department of Primary Industries Department of Natural Resources & Water Department of Infrastructure & Planning Concurrence Agency: Department of Main Roads

Attachments:	Attachment A: Attachment B: Attachment C: Attachment D:	Locality Plan Proposal Plan The Crescent Development – The Crescent **Reconfiguration of a Lot Code** The Crescent **Dwelling House & Sheds Codes** The Crescent **Multiple Dwellings, Accommodation Units & Dual Occupancy Code** The Crescent **Operational Works (Earthworks) Code** The Crescent **Home-based Business & Home Occupation Code** The Crescent **Environmental & Infrastructure Code** Referral Agency Responses

ASSESSMENT OF APPLICATION

Purpose of the Report

The Applicant is seeking Preliminary Approval to override the Planning Scheme – for a Material Change of use to Facilitate Urban Development (82 Dwellings) in accordance with a Plan of Development on the site located at 21 Kenzey Street, Sams Road and The Crescent, North Mackay more fully described as L7 on SP112224.

The application was submitted under the Mackay City Planning Scheme, which identifies that the subject site is located with the Frame Planning Locality and subject to the Public Purposes Zone.

The application underwent public notification, and as a result three (3) objecting submissions were received. The submissions against the proposal did not identify unreasonable impacts from the development, non-compliance with provisions of the planning scheme or issues that cannot be appropriately conditioned. Therefore, it is recommended that the Council approve the application, subject to conditions that are considered reasonable and relevant to the proposed development.

Proposal

The Applicant is seeking Preliminary Approval to override the planning scheme – for a Material Change of use to Facilitate Urban Development (82 Multiple Dwellings) in accordance with a Plan of Development.

More specifically, the application seeks to facilitate 60 x 1 - storey detached Dwelling Houses and 22 x 2 - storey attached Multiple Dwellings units on 76 Community Title lots. The proposed lots will be accessed by a 5.5m wide internal loop road.

The applicant originally intended to facilitate the development in line with the "The Crescent Development Code" and Design Controls. However, subject to advice from Council Officers, it was recommended that the Applicant amend a series of the existing relevant Planning Scheme codes and Level of Assessment Tables within the Mackay City Planning Scheme, in order to provide a more appropriate framework against which to measure envisaged future on-site development.
As a result, on the 20 October 2008 the Applicant provided Council with a number of Mackay City Planning Scheme Codes and two (2) Level of Assessment Tables that they had amended and which they were now requesting for the basis of measurement for subsequent on-site development. These included:-

- The Crescent **Reconfiguration of a Lot Code**;
- The Crescent **Dwelling House and Sheds Code**;
- The Crescent **Multiple Dwellings, Accommodation Units and Dual Occupancy Code**;
- The Crescent **Operational Works (Earthworks) Code**;
- The Crescent **Home-based Business and Home Occupation Code**;
- The Crescent **Environment and Infrastructure Code**;
- Table 1- Assessment Categories and Relevant Assessment Criteria for Making a Material Change of Use; and
- Table 2 – Assessment Categories and Relevant Assessment Criteria for Other Development.

Given the proposed development seeks to override the Planning Scheme, the proposed application if approved, will essentially establish a seperate development regime with its own unique set of Level of Assessment Tables and Development Codes. In the majority of instances, future on-site Multiple Dwelling units, Dwelling Houses, Dual Occupations and Home Occupations will not require a development application unless they are inconsistent with the Acceptable Solutions of "The Crescent Codes'. Subsequently, any proposed uses not consistent with the Acceptable Solutions will require a town planning application to be lodged with Council that will be assessed against the Specific Outcomes of the "The Crescent Codes'.

In addition, it should be noted that the Applicant maintains that proposed lots 1-6 would be configured as rear-loaded cottage style dwellings. The dwellings will include a pedestrian entry from Kenzey Street, and garaging from inside the development. Vehicular access to the site will be gained via Kenzey Street directly opposite Dolby Court.

The Applicant proposes to fill the site to levels that range from RL 6.6 to RL 7 metres in order to ensure that the proposed residential development is not subject to flooding.

Site Description and Surrounding Land Uses

The subject site located at 21 Kenzey Street, North Mackay is more fully described as L7 on SP112224. The site is located in North Mackay approximately 2km north west of Mackay's City Centre.

The subject site has an area of approximately 3.45ha and due to surrounding networks has a high level of accessibility. Sams Road provides an east-west connection from the Bruce Highway to North Mackay and Mackay Harbour.

The subject site is currently vacant with some vegetation located along the northern boundary along a drainage line with the remainder of the site being characterized by open areas

containing grasses. The allotment also contains an easement which is registered in favour of Council for drainage purposes.

The site is directly adjoined by residential development and The Crescent to the north, Sams Road (state controlled road) to the south and Kenzey Street to the west. Barnes Creek is located along the southern side of Sams Road.

The surrounding areas are predominantly developed for single detached dwellings with some scattered multiple dwelling developments.

The site is located within close proximity to the Gooseponds open space network and other community facilities including swimming pool, hospital, church and schools. The subject site is located within walking distance to the commercial uses located on Malcomson Street and also within close proximity to shops and commercial services located at Mount Pleasant, Greefields and North Point Retail.

Referrals and Requirements

Main Roads (Concurrence Agency)

The application required referral to the Department of Main Roads as a Concurrence Agency, as the subject site is contiguous to a State controlled road (Sams Road). The Department of Main Roads assessed the application and subsequently has requested the imposition of the following conditions relating to:

- All access to the proposed development shall be via Kenzey Street;

Any further development permit or operational works on this lot, the Applicant must address the following:-

- Engineering Traffic Study;
- Stormwater Drainage;
- Environmental Protection Policy;
- Traffic Noise Report;
- Light Measures;
- Landscaping; and
- Advertising Signage.

Department of Infrastructure and Planning (Advice Agency)

The application required referral to the Department of Infrastructure and Planning as an Advice Agency, as the proposal seeks preliminary approval overriding the planning scheme.

The Department has raised a number of issues that need to be addressed in further detail, such as:-

- Information in relation to filling;
- The Crescent Development Code; and
- General Compliance with the Mackay City Planning Scheme.

In summary, the Department recommends that *"if the identified planning difficulties are sufficiently addressed by the Applicant, the application ought to be approved, as the application has demonstrated a sufficient planning need for the proposed development"*.

Department of Natural Resources and Water (Advice Agency)

The application triggered referral to the Department of Natural Resources and Water as an Advice Agency, as the subject site is identified as containing Potential Acid Sulphate Soils. The Department of Natural Resources, Mines and Water assessed the application and subsequently suggested conditions to be imposed by Council relating to the management of Potential Acid Sulphate Soils.

These Department conditions have been included in the Conditions of Approval.

The Department of Primary Industries and Fisheries – Advice Agency

The application triggered referral to the Department of Primary Industries and Fisheries as an Advice Agency. The Department has reviewed the application and provided the following advice in regards to:-

- Buffers to native vegetation;
- Drainage and Scouring; and
- Marine Plants

Conditions of approval have been set to require a 40 metre buffer from the mangrove area while Council's Engineering Design Guidelines for Operational Works will address water quality/quality/runoff isssues.

Mackay City Planning Scheme

As identified previously, the subject site relating to the application is located within the Frame Planning Locality and subject to the Public Purposes Zone.

As such, the following codes are relevant to the application:

- Mackay Frame Locality Code;
- Mackay Frame Locality – Public Purposes Zone Code'
- Environmental and Infrastructure Code.
- Bushfire Management Overlay Code;
- Coastal Management and Biodiversity Overlay Code
- Mackay Airport Overlay Code;
- Acid Sulphate Soils Overlay Code;
- Flood & Inundation Overlay Code; and
- Environment and Infrastructure Code.

The areas of non-compliance with respect to the above codes are outlined below:-

Mackay Frame Locality Code

The proposed development is generally consistent with the following provisions of the Mackay Frame Locality Code:-

2 (a) urban development occurs on land included in an urban zone (e.g. Urban Residential, Urban Expansion, Commercial, Industry (Low Impact) and possibly Public Purposes if in an urban setting) in preference to land included in non-urban zones, and is serviced with the full range of development infrastructure…..

The proposed development is considered acceptable as the subject site is located within an established urban area that can be fully serviced and is close proximity to shops, open space, employment and public transport. The proposed development is considered to continue with the prevailing pattern of residential development.

Mackay Frame Locality – Public Purposes Zone Code

The proposed development is considered inconsistent with the following provisions of the Mackay Frame Locality Code - Public Purposes Zone Code:-

P1 Land included in the Public Purposes zone is developed for Public Purposes and has adequate buffer area to minimise impacts on and from adjoining land uses.

However, notwithstanding the above it is considered that the subject site is suitable to be utilised for residential development. Furthermore, as the subject site can be fully serviced and is also in close proximity to shops, open space, employment and public transport.

In addition, according to the Assessment of Need prepared by Urban Economics it is considered that there is an overriding need for the proposed development. The need is largely attributed to significant population growth in the area and a strong demand for new housing in Mackay. The demand for alternative housing types is also relied upon to support the need for the proposed development.

The report also concludes that there are no alternative sites in North Mackay with the capacity to accommodate the proposed number and mix of dwellings with similar access.

However, the site is zoned Public Purpose and because of that, no parkland allowance would have been allocated for residential use. Given the small size of the individual lots and the limited private outdoor space available, the provision of consolidated open space is considered appropriate and essential.

Therefore, a condition has been included to require a minimum of 10% or 3540 m^2 of usable open space located adjacent to the marine plant buffer. The open space area must be improved with hard and soft landscaping.

Bushfire Management Overlay Code

The subject site is identified as being in a medium bushfire hazard area. However, it is considered that the Bushfire Management Overlay Code is not relevant to the proposed development given that there is very little vegetation existing on site and an Arterial road separates the subject site from the undeveloped grassland and bushland / mangrove area to the south.

Acid Sulphate Soils Overlay Code

The Applicant has provided a Preliminary Engineering Report prepared by STA Consulting Engineers. The Applicant maintains that further investigations with respect to acid sulphate management are underway and further information will be provided in future operational works applications. This will be conditioned.

Infrastructure

The proposal is able to be dealt with at operational works stage and are included in the conditions of approval.

Flood & Inundation Overlay Code

As previously mentioned, the Department of Natural Resources and Water (DNR) have issued additional advice dated 11 July 2008, in which they have made additional comments regarding flooding.

The Applicant maintains that the application includes adequate information with respect to flooding, namely the Regional Stormwater Assessment by GHD dated 2 April 2007. Nevertheless the Applicant commissioned Cardno to conduct a peer review of the GHD assessment, and to address comments made by DNR.

Cardno concluded that the modelling undertaken by GHD is reasonable. They have recommended that additional drainage be added to ensure that no increase in flood level occurs adjacent to Kenzey Street. It was also recommended that the modelling be extended to include the land downstream of Sams Road. The modelling undertaken to date has indicated that the proposed development can occur without producing unacceptable impacts upstream or downstream of the site.

Proposed Plan of Development

As the proposed development seeks to override the Planning Scheme, the proposed application if approved, will essentially establish a development regime with a unique set of Assessment Tables and Development Codes. In the majority of instances, the proposed Multiple Dwelling units, Dwelling Houses, Dual Occupation and Home Occupation will not require a development application unless they are inconsistent with the Applicants proposed Development Codes. Subsequently, any proposed uses not consistent with the Acceptable Solutions will require a town planning application to be lodged with Council that will be assessed against the Specific Outcomes of the "The Crescent Codes'.

In this case, the Proposed Plan of development intends to be developed in line with the Urban Residential Zone. An assessment of the proposed amended Mackay City Planning Scheme Codes provided by the Applicant can be seen to provide sufficient development controls to regulate development on the site.

However, it is recommended that Specific Outcome S1.1 and the Acceptable/Probable Solutions of proposed "The Crescent Multiple Dwellings, Accommodation Units and Dual Occupancy Code be further amended. This is related to the fact that Code needs to provide an Acceptable Solution for Self Assessable uses.

Currently the Code reads as follows:-

Building Density

Specific Outcomes *Self Assessable and Assessable Development* *Building Densities*	*Acceptable / Probable Solutions*
S1.1 Multiple Dwelling Units, Accommodation Units or Dual Occupancy have the following maximum densities: a) 1 dwelling unit per 150m^2 for Dual Occupancy and Multiple Dwelling Units; and S1.2 The Multiple Dwelling Units, Accommodation Unit or Dual Occupancy have a site coverage not exceeding 70%	S1 No solution specified

Therefore, it is recommended that Code be amended to read as follows:-

Building Density

Specific Outcomes *Self Assessable and Assessable Development* *Building Densities*	*Acceptable / Probable Solutions*
P1 Development is compatible with the general amenity of the surrounding area and contributes to the surrounding streetscape.	S1.1 Multiple Dwelling Units, Accommodation Units and Dual Occpancy have the following maximum densities, a) 1 dwelling unit per 150m^2 for Multiple Dwelling Units; and b) 1 dwelling unit per 400m^2 for Accommodation Units and Dual Occupancy. S1.2 The Multiple Dwelling Units, Accommodation Unit or Dual Occupancy have a site coverage not exceeding 70%

As a result, any application that is not deemed Self Assessable will require a Town Planning application to lodged with Mackay Regional Council. The application will be assessed against the Specific Outcomes of the relevant "The Crescent Code".

Level of Assessment Table

Council issued an Information Request on 27 February 2008, raising concerns with regards to the proposed Level of Assessment Table. Officers recommended an alternate Assessment Table be incorporated for the proposed development. It should be further noted that the Caretaker's Residence, Dual Occupancy and Multiple Dwelling Units, and all residential development on the subject site will be defined as Dwelling House.

> **Please note, it is proposed that Dwelling House on proposed lots fronting Kenzey Street be made Code Assessable because Kenzey Street is classified as a Local Access Street, it will be required that future buildings adequately address this street frontage.*

As a result of Council's Information Request and the suggested alteration to the level of Assessment, the Applicant subsequently provided an amended.

Nevertheless, on review, the Officers considered that the proposed Level of Assessment Table was still not considered sufficient in detail to ensure an adequate level of development control over future land uses envisaged for the subject allotment. Therefore, as previously mentioned, Officers held a meeting with the Applicant on 8 October, 2008, to discuss the development of alternate Level of Assessment Tables and series of Development Codes that would provide subsequently a sufficient level of development control over the subject site.

Consequently, the Applicant provided 2 Level of Assessment tables – Table 1 Assessment Categories and Relevant Assessment Criteria for making a Material Change of Use and Table 2 – Assessment Categories and Relevant Assessment Criteria for Other Development.

It is now considered that the Level of Assessment Tables now proposed are generally appropriate in providing the adequate measures required to regulate development. However, it is recommended that Table 1 Assessment Categories and Relevant Assessment Criteria for making a Material Change of Use of Assessment should be slightly amended to ensure both Self Assessable and Assessable development are more appropriately regulated:-

'Table 1 - Assessment Categories and Relevant Assessment Criteria for making a Material Change of Use' should be amended as follows:-

Use	*Assessment Category*	*Relevant Assessment Criteria*
Dwelling House	Self Assessable on all lots except Lots 1 - 6 where: The proposed Dwelling House is consistent with the acceptable solutions of the applicable code where an acceptable solution is specified where an acceptable solution is specified. If Code Assessable, the Specific Outcomes of the applicable Code.	The *Crescent* Dwelling House and Sheds Code

Use	*Assessment Category*	*Relevant Assessment Criteria*
Dual Occupancy	Self Assessable on Lots 18-19, 28-29,47-48, 49-50 and 69-70 where: The proposed Dual Occupancy is consistent with the acceptable solutions of the applicable code where an acceptable solution is specified. If Code Assessable, the Specific Outcomes of the applicable Code.	The Crescent Multiple Dwellings, Accommodation Units and Dual Occupancy Code
Multiple Dwelling Units	Self Assessable where: The proposed Multiple Dwelling Units is consistent with the acceptable solutions of the applicable code where an acceptable solution is specified. If Code Assessable, the Specific Outcomes of the applicable Code.	The Crescent Multiple Dwellings, Accommodation Units and Dual Occupancy Code
Home Occupation	Self Assessable where: The proposed Home Occupancy is consistent with the acceptable solutions of the applicable code where an acceptable solution is specified where an acceptable solution is specified. If Code Assessable, the Specific Outcomes of the applicable Code.	The Crescent Home-based Business and Home Occupation Code
All other uses except for a road	Impact Assessable	For impact assessable development, regard will be given to the planning scheme as a whole in accordance with section 3.5.5 of the IPA

Submissions

The Application was notified in accordance with the requirements of the *Integrated Planning Act 1997* and as a result of this process; three (3) individually prepared written submissions were received. A late submission was also received.

In each instance, the submissions received, expressed opposition to the proposal. The principle concerns raised from the submissions are summarised and discussed in detail in the table below:

Issues Raised	*Officer Comment*
A number of the submissions were concerned that the proposed drainage system may cause additional water to come into their block, subsequently causing flooding.	The proposed development will be conditioned accordingly to ensure that the appropriate stormwater measures are achieved. Refer to comments on Flood and Inundation Overylay Code.
One submitter raised the issue of additional traffic generated due to the proposed development	A condition on the Department of Main Road's Referral Agency Response requires a Traffic Impact Assessment to be submitted.

Conclusion

The Applicant is seeking Preliminary Approval to override the planning scheme – for a Material Change of use to Facilitate Urban Development (82 Dwellings) in accordance with a Plan of Development on the site located at 21 Kenzey Street, Sams Road and The Cresecent, North Mackay more fully described as L7 on SP112224.

The development involves a Preliminary Approval for a Material Change of Use supported by a Plan of Development, which has the effect of Urban Residential use rights on the proposed allotment to be created.

The proposal has been assessed against the operative Mackay City Planning Scheme and Council's various engineering requirements considered relevant. Based on the assessment detailed within this report it is recommended that the Council approve the application subject to the following conditions that are considered fair and relevant in this particular instance.

Director's Recommendation

A. THAT Council approve the Preliminary Approval to the Application to Facilitate Urban Development (82 Dwellings) by Mintgrove Pty Ltd on land at 21 Kenzey Street, Sams Road and The Crescent, North Mackay, described as Lot 7 on SP112224 in accordance with the following conditions.

1. Plan of Development

Subsequent development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Title	Prepared By
KEN01	Site Layout Plan	Mintgrove Pty Ltd
KEN02	Roads & Footpaths	Mintgrove Pty Ltd
KEN03	Plan of Development	Mintgrove Pty Ltd
LCON 716 100	Kenzey Street Community Management Development	Design Instincts Landscape Architects

2. Amended Plans Required

Prior to the lodgement of Operational Works application, the approved plans of development must be amended to comply with the following matters:

a) Increase the buffer of the native vegetation and the development by an average 40 metre width to satisfy Department of Primary industries & Forestry requirement.

b) Provide 10% of the site or 3540m^2 as useable Open Space generally located in the centre of the proposal. Location of the Open Space adjacent to the marine plant buffer is encouraged.

c) Provide visitor car parking areas adjacent to the or as part of the roadways at the rate of 0.5 space per unit or 41 spaces. Note: These spaces are not to restrict the movement of through traffic.

d) Provide a landscaping plan for separate approval of Council.

e) This approval allows a maximum of 82 Multiple Dwelling Units, a shown on the Plan of Development to be erected. Depending upon the re-design to satisfy the other clauses of this Condition as well as any other condition of this approval, the number of multiple dwelling units able to be erected may be reduced.

3. Development Codes for the Crescent

Subsequent development applications are to be assessed against the provisions of the Development Codes for The Crescent (as amended – hand written) which together form part of this Preliminary Approval. Where the provisions of the Plan of Development conflicts with any relevant provision of the Mackay City Planning Scheme, the requirements of the Plan of Development shall prevail.

4. Amended Codes

Prior to the lodgement of an Operational Works application, the Applicant shall submit the following for consideration and approval:

a) A revised version of The Crescent Multiple Dwellings, Accommodation Units and Dual Occupancy Code and Table 1 – Assessment Categories and Relevant Assessment Criteria for Making a Material Change of Use, which reflect the amendments suggested in red.

b) A marked up version of all 'The Crescent' Codes with all clauses that differ from the Mackay City Planning Scheme clearly identified through italics font style.

5. Site Earthworks

Provide a detailed geotechnical, environmental and civil engineering report for the site earthworks which includes the following:-

a) Consolidation of the existing natural materials.
b) Removal or compaction of the existing uncontrolled fill materials.
c) Acid sulphate management plan in accordance with the State Planning Policy SPP 2/02 and Council's Planning Scheme Policy No. 15.07 – "Engineering Design Guidelines - Soil and Water Quality Management". NRW approval of the plan is to be obtained.
d) Construction methology and inspection & test plan.
e) Proposed Q100 fill level for site (higher of river and local flood levels)

6. Compliance with Council Standards

Undertake the design and construction of the development in accordance with Council's Policies, Engineering Design Guidelines, Standard Drawings and Construction Guidelines.

7. Electricity and Telecommunication Services

Provide electricity and telecommunication services to the development.

8. Stormwater Drainage

Provide a stormwater drainage design as part of the Operational Works application to develop any part of the site based on the following parameters :-

a) Lawful point of discharge – Barnes Creek
b) Practical point of discharge – Outlet of Sams Road culverts
c) Internal underground stormwater drainage
d) On-site detention to attenuate 1 in 100 year ARI peak flows to pre-development peak flows
e) External catchments discharging onto the site to be accommodated
f) Underground drainage along Kenzey St. frontage.
g) Stormwater quality treatment within site.

9. Water and Sewerage Network Analysis

Provide a Water and Sewerage Network Analysis as part of the Operational Works application to develop any part of the site to verify if the existing infrastructure can accommodate the development and to identify measures, if any, are required to augment the infrastructure.

10. External Roadworks

Provide the following external roadworks as part of the Operational Works application to develop any part of the site :-

a) Roundabout at the Kenzey St. / Internal access road intersection to requirements determined by a Traffic Impact Assessment and approved by Council.
b) Kerb and channel and pavement widening across Kenzey St. frontage.
c) Concrete footpath along Kenzey St. adjacent to proposed lots 1 – 6.

d) Upgrading and corner truncation of the Sams Rd. / Kenzey St. intersection as determined by a Traffic Impact Assessment and approved by Council.

Council Resolution

A. THAT Council approve the Preliminary Approval to the Application to Facilitate Urban Development (82 Dwellings) by Mintgrove Pty Ltd on land at 21 Kenzey Street, Sams Road and The Crescent, North Mackay, described as Lot 7 on SP112224 in accordance with the following conditions.

1. Plan of Development

Subsequent development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Title	Prepared By
KEN01	Site Layout Plan	Mintgrove Pty Ltd
KEN02	Roads & Footpaths	Mintgrove Pty Ltd
KEN03	Plan of Development	Mintgrove Pty Ltd
LCON 716 100	Kenzey Street Community Management Development	Design Instincts Landscape Architects

2. Amended Plans Required

Prior to the lodgement of Operational Works application, the approved plans of development must be amended to comply with the following matters:

a) Increase the buffer of the native vegetation and the development by an average 40 metre width to satisfy Department of Primary industries & Forestry requirement.

b) Provide 10% of the site or 3540m^2 as useable Open Space generally located in the centre of the proposal. Location of the Open Space adjacent to the marine plant buffer is encouraged.

c) Provide visitor car parking areas adjacent to the or as part of the roadways at the rate of 0.5 space per unit or 41 spaces. Note: These spaces are not to restrict the movement of through traffic.

d) Provide a landscaping plan for separate approval of Council.

e) This approval allows a maximum of 82 Multiple Dwelling Units, a shown on the Plan of Development to be erected. Depending upon the re-design to satisfy the other clauses of this Condition as well as any other condition of this approval, the number of multiple dwelling units able to be erected may be reduced.

3. Development Codes for the Crescent

Subsequent development applications are to be assessed against the provisions of the Development Codes for The Crescent (as amended – hand written) which together form part of this Preliminary Approval. Where the provisions of the Plan of Development conflicts with any relevant provision of the Mackay City Planning Scheme, the requirements of the Plan of Development shall prevail. Where there are provisions of the Mackay City Planning Scheme that are relevant to this project and the Plan of Development and "Crescent Codes" are silent in those provisions, the Mackay City Planning Scheme provisions apply.

4. Amended Codes

Prior to the lodgement of an Operational Works application, the Applicant shall submit the following for consideration and approval:

a) A revised version of The Crescent Multiple Dwellings, Accommodation Units and Dual Occupancy Code and Table 1 – Assessment Categories and Relevant Assessment Criteria for Making a Material Change of Use, which reflect the hand written amendments.

b) A marked up version of all 'The Crescent' Codes with all clauses that differ from the Mackay City Planning Scheme clearly identified through italics font style.

5. Site Earthworks

Provide a detailed geotechnical, environmental and civil engineering report for the site earthworks which includes the following:-

a) Consolidation of the existing natural materials.
b) Removal or compaction of the existing uncontrolled fill materials.
c) Acid sulphate management plan in accordance with the State Planning Policy SPP 2/02 and Council's Planning Scheme Policy No. 15.07 – "Engineering Design Guidelines - Soil and Water Quality Management". NRW approval of the plan is to be obtained.
d) Construction methology and inspection & test plan.
e) Proposed Q100 fill level for site (higher of river and local flood levels)

6. Compliance with Council Standards

Undertake the design and construction of the development in accordance with Council's Policies, Engineering Design Guidelines, Standard Drawings and Construction Guidelines.

7. Electricity and Telecommunication Services

Provide electricity and telecommunication services to the development.

8. Stormwater Drainage

Provide a stormwater drainage design as part of the Operational Works application to develop any part of the site based on the following parameters :-

a) Lawful point of discharge – Barnes Creek
b) Practical point of discharge – Outlet of Sams Road culverts
c) Internal underground stormwater drainage
d) On-site detention to attenuate 1 in 100 year ARI peak flows to pre-development peak flows
e) External catchments discharging onto the site to be accommodated
f) Underground drainage along Kenzey St. frontage.
g) Stormwater quality treatment within site.

9. Water and Sewerage Network Analysis

Provide a Water and Sewerage Network Analysis as part of the Operational Works application to develop any part of the site to verify if the existing infrastructure can accommodate the development and to identify measures, if any, are required to augment the infrastructure.

10. External Roadworks

Provide the following external roadworks as part of the Operational Works application to develop any part of the site :-

a) Roundabout at the Kenzey St. / Internal access road intersection to requirements determined by a Traffic Impact Assessment and approved by Council.
b) Kerb and channel and pavement widening across Kenzey St. frontage.
c) Concrete footpath along Kenzey St. adjacent to proposed lots 1 – 6.
d) Upgrading and corner truncation of the Sams Rd. / Kenzey St. intersection as determined by a Traffic Impact Assessment and approved by Council.

Moved Cr Hatfield **Seconded Cr Comerford**

CARRIED

9. CONSIDERATION OF COMMITTEE REPORTS:

Nil.

10. RECEIPT OF PETITIONS:

Nil.

11. TENDERS:

Nil.

12. CONSIDERATION OF NOTIFIED MOTIONS:

Nil.

13. LATE BUSINESS:

Nil.

14. PUBLIC PARTICIPATION:

Nil.

15. CONFIDENTIAL REPORTS:

15.1 STATUS REPORT - 2008/09 WATER AND WASTE WATER CAPITAL PROGRAM (CONFIDENTIAL REPORT REGISTER FOLIO 28)

Council Resolution

THAT the report be received.

Moved Cr Comerford **Seconded Cr Perkins**

CARRIED

16. MEETING CLOSURE:

The meeting closed at 10:52am.

17. FOR INFORMATION ONLY:

17.1 DEVELOPMENT APPLICATION INFORMATION - 18.01.09 TO 24.01.09

For Council Information Only – No Decision Required.

Development Applications Received

App No	Location	Applicant	Description
DA-2009-21	20-22 Culloden Place, Beaconsfield	Steven J Taylor	Boundary Relaxation

App No	Location	Applicant	Description
DA-2007-311	7-13 Brooks St, West Mackay	Uniting Church In Australia	Amendment to change design for front entrance - Material Change of Use - Extension to an existing Place of Worship (Church Hall)
DA-2009-23	24 Malcomson St, North Mackay	NLG Operations Pty Ltd	Shop (Bottle Shop)
DA-2009-28	237 Garrett Rd, Alligator Creek	SB Wright & Wright and Condie Solicitors	Boundary Realignment (Two rural lots)
DA-2009-25	10 Cabbage Tree Rd, Andergrove	Antoinette M Maes	New Carports in addition to existing shed together defined as Oversize Shed in the Planning Scheme
DA-2008-245	139 Kennys Rd, Marian	Noonbelt Pty Ltd	Amendment to conditions of approval - Material Change of Use and Reconfiguration of 2 Lots to create 21 Urban Residential allotments, 3 Buffer allotments, 1 Access allotment and 1 Balance Land allotment
DA-2009-29	37 Malcomson St, North Mackay	Pro Pools	Home Based Business
DA-2009-24	L 13 Mackay-Habana Rd, Habana	Laurence G Bonaventura	Boundary Realignment of 2 lots
DA-2008-562	137 Shakespeare St, Mackay	Development Planning & Approvals	Combined Application: Material Change of Use - Warehouse & Operational Works
DA-2008-563	12 Prospect St, Mackay	Development Planning & Approvals	Combined Application: Material Change of Use - Warehouse & Operational Works
DA-2008-564	12 Prospect St, Mackay	Development Planning & Approvals	Combined Application: Material Change of Use - Outdoor Sales Premises & Operational Works

App No	Location	Applicant	Description
OW-2009-5	23 Barnes Creek Rd, Cremorne	Glanville and Glanville Pty Ltd	Operational Works - Outdoor Sales Premises
DA-2009-22	27-37 Crichtons Rd, Paget	Ross Simpson Builders Pty Ltd	General Industry
DA-2009-26	L 4 Mackay-Eungella Rd, Pleystowe	Pacific Coast Developments Pty Ltd	Dwelling House situated in the Flood & Inundation Overlay
DA-2009-27	L 1 Gormleys Rd, Seaforth	Grant S Dalton	Boundary Realignment of 2 lots

Development Applications Finalised

No.	App_No	Location	Applicant	Description
Approved Subject to Conditions				
1	DA-2006-465	40-56 Beaconsfield Rd East, Andergrove	Lustcore Pty Ltd	Alterations and Additions to Caravan Park (42 Caravan Spaces and Amenities Building)
2	DA-2007-1	12 Emperor Dr Andergrove	Humphreys Reynolds Perkins and Richard D MacTaggart	Combined application for (Superseded Planning Scheme) - 6 x residential dwellings and a Reconfiguration of 1 lot to create 6 Community Title lots and common property
3	DA-2007-311A	7-13 Brooks St West Mackay	Uniting Church In Australia	Amendment to change design for front entrance - Material Change of Use - Extension to an existing Place of Worship (Church Hall)
4	DA-2008-223A	2 Hocken St, North Mackay	Stephanie R Brooks	Amendment to condition of approval - Material Change of Use (Dwelling House on a lot less than 450sq m) AND Reconfiguration of 1 lot to create 2 Urban Residential lots

5	DA-2008-626	2 Hill End Rd Glenella	Conics (Mackay) Pty Ltd	Reconfiguration of 1 Lot to create 2 Urban Residential Lots
6	DA-2008-676	3/10-14 Central Dr Andergrove	Advanced Veterinary Consulting Pty Ltd	Veterinary Hospital
7	DA-2008-738	L 2 Koumala-Bolingbroke Rd Koumala	QR Limited	Access Easement
8	DA-2008-757	21 McKenney St South Mackay	Conics (Mackay) Pty Ltd	Dual Occupancy
9	DA-2008-767	L 11 Mount Ossa-Seaforth Rd, Seaforth	Rodney C Wright	1 Lot into 2 Rural Lots
10	DA-2008-782	28 Sapphire Crt North Mackay	Mr Paul A Rochford	Carport in addition to existing shed defined as Oversized Shed in Planning Scheme
11	DA-2009-12	5 Baur St, North Mackay	Wayne Morrison Builders	Oversized Shed situated in Coastal Management and Biodiversity Overlay (Wetland Communities) and Acid Sulphate Soil Overlay
12	DA-2009-13	13 Marjorie St Walkerston	lanai Homes Pty Ltd T/A Visual Constructions	Dwelling Houses Situated in the Flood & Inundation Overlay Respectively on 11 and 13 Majorie Street, Walkerston
13	DA-2009-14	440 Eversleigh Rd Sarina	Clyde R Rowles	ROL - 1 Rural Residential lot to create 2 Rural Residential lots
14	DA-2009-18	85 Evan St South Mackay	David P Webb	Boundary relaxation
15	DA-2009-25	10 Cabbage Tree Rd Andergrove	Antoinette M Maes	New Carports in addition to existing shed together defined as Oversize Shed in the Planning Scheme

16	DA-2009-8	6 Benjamin Crt Walkerston	Gemini Homes Pty Ltd	Dwelling House in the Flood & Inundation Overlay

Negotiated Decision

17	DA-2008-514	17 Martin St North Mackay	Barry E Bryan	Material Change of Use - Dual Occupancy (Over Lot 23) AND Reconfiguration of 1 Lot to create 2 Urban Residential Lots under 450m2 (Over Lot 24) AND Material Change of Use - Dwelling Houses on Urban Residential Lots Less than 450m2 (Over Proposed Lots 10 a
18	DA-2008-664	6 Blackmur St Marian	Ronald W Mackrodt	Material Change of Use - Impact Assessable - Multiple Dwelling Unit (2 Units)

Application Withdrawn

19	DA-2008-733	93 Marlborough-Sarina Rd Sarina	Gordon T Beveridge	2 x Multiple Dwelling Units in Sarina

Confirmed on Wednesday 18 February 2009.

……

MAYOR

1. DA-2006-465

Mackay REGIONAL COUNCIL

NEGOTIATED DECISION NOTICE
Integrated Planning Act

Application Number:	***DA-2006-465***
Date of Decision:	***22 January 2009***

1. APPLICANT/S DETAILS

Name:	Lustcore Pty Ltd
Postal Address:	C/- Brazier Motti Pty Ltd PO Box 420 MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	40-56 Beaconsfield Road East, ANDERGROVE QLD 4740
Property Description:	Lot 39 on SP177276

3. OWNER'S DETAILS

Lustcore Pty Ltd
C/- Roger Telford, Group Manager, PO Box 667, TOOWOOMBA QLD 4350

4. PROPOSAL

Alterations and Additions to Caravan Park (42 Caravan Spaces and Amenities Building)

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use-Code-Development Permit Pursuant to the Mackay City Planning Scheme	
Approved in Full subject to Conditions	

Mackay REGIONAL COUNCIL

NEGOTIATED DECISION NOTICE
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The following conditions have been changed:
1, 6, 7, 8, 11, 12, 13, 15, 16, 28 (b) and Assessment Manager Advice Statement One.

All remaining conditions remain unchanged as per original Decision Notice. The conditions for this Negotiated Decision Notice are attached.

7. IDAS REFERRAL AGENCIES

Concurrence Agencies	Queensland Transport	PO Box 1293 TOWNSVILLE QLD 4810

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Operational Works
Building Works
Plumbing and Drainage Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. CURRENCY PERIOD

The standard currency periods stated in Section 3.5.21 of Integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

Mackay REGIONAL COUNCIL

NEGOTIATED DECISION NOTICE
Integrated Planning Act

15. ASSESSMENT MANAGER SIGNATURE

Name	John Caldwell
Position	*Principal Planner - North*
Signature	Date 22/1/09

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2006-465
Applicant's Name: LUSTCORE PTY LTD
Decision Date: 22 JANUARY 2008

Plan of Development

1. The approved Material Change of Use development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Name	Drawing Number	Revision	Prepared by	Date
Landscape Layout Plan	7071021.10	A	U Plan	22/8/2007
Road Features & Contours	71507-041	A	Brazier Motti	13/12/2007
Additional Camping Sites	73374-002	A	Brazier Motti	14/12/2007
Intersection Layout Plan	10942-3	-	Cardno	09/2008
Site Layout Plan	10942-4	-	Cardno	09/2008
Ablutions Block	07-203-01	A	HF Consulting Services P/L	Undated
Ablutions Block	07-203-02	A	HF Consulting Services P/L	Undated
Ablutions Block	07-203-03	A	HF Consulting Services P/L	Undated
Turning Circles Plan	10942-5A	-	Cardno	09/2008
Turning Circles Plan	10942-5B	-	Cardno	09/2008
Turning Circles Plan	10942-5C	-	Cardno	09/2008
Turning Circles Plan	10942-5D	-	Cardno	09/2008
Turning Circles Plan	10942-5E	-	Cardno	09/2008
Turning Circles Plan	10942-5F	-	Cardno	09/2008
Turning Circles Plan	10942-5G	-	Cardno	09/2008
Typical Section	10942-6	-	Cardno	09/2008
Development Areas	10942-7	-	Cardno	09/2008
Stormwater Strategy	10942-8	-	Cardno	09/2008

Compliance with conditions

2. All conditions must be complied with prior to the commencement of the use on the subject site, unless specified in an individual condition.

Maintenance of Development

3. Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

Conflict between plans and written conditions

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2006-465
Applicant's Name: LUSTCORE PTY LTD
Decision Date: 22 JANUARY 2008

4. Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

Notice of Intention to Commence the Use

5. Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

Water and Sewerage Headworks

6. Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Policy on Developer Contributions for Water Supply and Sewerage Services. Headworks will be applied based on an additional 12.6 ET's., less a credit of 1 ET for the existing lot

Parkland Contribution

7. A parkland contribution must be paid in accordance with the Council's Policy on Developer Contributions for Parkland. The parkland contribution will be applied based on an additional 33.6 EP's, less a credit of 2.8 EP's for the existing lot.

Transport Network Contributions

8. A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions. The transport network contribution will be applied based on an additional 84 vehicle movements per day (vpd's), less a credit of 6.5 vpd's for the existing lot..

Contributions Payment Timing

9. All contributions and charges must be paid prior to the date of issue of the Development Permit for Operational Works at the rate applicable at the time of payment.

Landscaping & Amenity

10. A detailed site and footpath landscaping plan prepared by a qualified Landscape Designer shall be submitted with the Operational Works application. This plan shall show the type and location of all proposed plant species and the details of the irrigation system. Specific issues the Plan shall address include:-

    a) Buffers provided between the Van Park and the Beaconsfield Road Frontage and along the eastern boundary as shown on UPLan No 707102.10.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2006-465
Applicant's Name: LUSTCORE PTY LTD
Decision Date: 22 JANUARY 2008

Waste Disposal

11. A waste storage area must be provided and must comply with the following:
    a) Contain an impervious surface
    b) Located so as not to cause nuisance to residents
    c) Contain sufficient storage space for an industrial bin of a size appropriate to the development
    d) Shall be suitably screened and landscaped

    The location and design of the waste storage area shall be nominated on a plan submitted with the Operational Works Application.

12. A wash-down area must be provided and comply with the following:

    a) The wash-down area is to be graded and drained to the sewer via a grease arrester trap;

    b) Stormwater filtration (groundwater) is to be diverted away from the drainage outlet by either grading the perimeter of the wash-down area or constructing a 100mm bund around the perimeter;

    c) A hose-cock must be provided adjacent to the wash-down area fitted with an approved back-flow prevention device;

    d) The wash-down area is to be roofed or a diversion drain valve is to be fitted to the drainage outlet in accordance with the Standard Sewerage Law 1998.

    The location and design of the wash down area shall be nominated on a plan submitted with the Operational Works Application.

13. A garbage receptacle shall be provided for every 4 spaces and shall comply with the following:

    a) Shall be located clear of pedestrian paths;

    b) Contain impervious surface;

    Contain sufficient storage space for a 240 litre wheelie bin or similar of a size appropriate to provision of waste disposal for 4 spaces

Infrastructure

14. The visitor carparking area shall be constructed, sealed, linemarked and drained and maintained thereafter.

15. Each individual Van Park site shall be connected to the Council reticulated water supply within Beaconsfield Road. Details of the proposed connection from the existing Water Reticulation system to the

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2006-465
Applicant's Name: LUSTCORE PTY LTD
Decision Date: 22 JANUARY 2008

subject site and to the amenity block and wash down area shall be submitted as part of the application to Council for Operational Works – Development Permit. The system is to be designed in accordance with Councils Engineering Design Guidelines.

16. Unless otherwise approved by Council, each individual Van Park site shall be connected to reticulated sewerage system within the site. All internal sewers shall be private, constructed and maintained by the developer. Details of the proposed connection to Councils Sewerage Reticulation Network shall be submitted for assessment as part of the application to Council for Operational Works – Development Permit. The system is to be designed in accordance with Councils Engineering Design Guidelines.

17. The Van Park site (annexe pad) shall be filled to a minimum RL 6.0 AHD. Internal roadways are to be constructed to a minimum RL 5.7 to provide trafficability at the Q100 flood event.

18. Except where otherwise approved by Council, each individual Van Park site shall be drained from rear boundary to front street in accordance with Council's Standard Drawing PA3-870. Attention is drawn to preferred footpath and allotment slopes as follows:

Footpath Slope:	Preferred	1:50
Individual Site Slope:	Minimum	1:200
	Maximum	1:12

Direct Pumping from Mackay Water's Reticulation System

19. Pumping direct from Council water mains for potable or fire fighting supply is not permitted.

Sewers Policy

20. All building work is to comply with Council's Policy MW02 – "Building Over and Adjacent to Sewers".

Live Connections

21. Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

Stormwater Drainage

22. Stormwater from the site (including roofwater) shall be collected within the property boundaries and discharged via a combined surface/underground system to the Beaconsfield Road table drain adjacent to the SE corner of the site, generally in accordance with Fig 8 (attached).

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2006-465
Applicant's Name: LUSTCORE PTY LTD
Decision Date: 22 JANUARY 2008

The stormwater design is to cater for external catchments which drain through the site. Existing underground drainage systems which discharge through the site are to be identified and upgraded if required.

The developer is to provide on-site stormwater detention so that when the site is fully developed the 100 year ARI peak discharge will not exceed the existing situation. An on-site detention system must be constructed to attenuate the 100-year ARI peak discharge to be no greater after the proposed development than before. A detailed design of this system is to be submitted as part of an Operational Works application.

23. The applicant shall ensure that no ponding of stormwater resulting from the development occurs on adjacent sites and that no stormwater formerly flowing onto the site is diverted onto other sites.

Site Based Stormwater Management Plan - High Risk

24. Council's Stormwater Quality Risk Classification has classified this development as "High Risk" as defined Mackay City Council's Engineering Design Guidelines - Soil and Water Quality Management – Planning Scheme Policy No. 15.07.

The SBSMP must be submitted to Council for approval at the time of submission of the Operational Works application. Assessment of other components of Operational Works applications cannot be finalised until the SBSMP is approved first. Stormwater Quality Improvement Devices must be located within the site and must be of a private nature.

25. The Applicant will provide stormwater management controls in accordance with section 2.6 of Council's Development Manual - Vol 2 Engineering.

26. The development of the subject site shall be undertaken in accordance with the State Planning Policy for Acid Sulphate Soils, Policy 2/02.

27. Internal roadworks and street lighting shall be undertaken to widths shown on Fig 4 attached and shall include upgrading Sunset Drive to a two-way entrance/exit street with a minimum width of 7 metres between its intersection with Beaconsfield Road and its intersection with the internal street servicing the Van Park.

Roadways shall be marked and sealed generally in accordance with Fig 6 attached.

Concrete pedestrian footpaths are to be provided as shown on the plan of development.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2006-465
Applicant's Name: LUSTCORE PTY LTD
Decision Date: 22 JANUARY 2008

28. External roadworks within Beaconsfield Road shall be undertaken and shall include: -

    a) Provision of an intersection designed generally in accordance with Fig 3 attached and in accordance with DMR guidelines including painted medians, street lighting to Category V5 and 2.0 metre wide sealed shoulders;

    b) Provision of any road reserve widening required to accommodate the intersection;

    c) Provision of a 4.0 metre wide footpath verge for the full length of road frontage for the subject site unless otherwise approved by Council at Operational Works stage.

    d) Taper lengths are to suit a design speed of 80km/hr on Beaconsfield Road.

    e) The intersection shall include a splitter island in Sunset Drive.

    f) The design is to include vehicle turn templates to demonstrate adequacy of pavement widths.

    g) A preliminary intersection design including calculation of taper lengths, storage lengths and vehicle turn templates is to be submitted to Council for approval prior to lodgement of the Operational Works application to Council.

Damage

29. Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

Compliance with Council Standards

30. All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

Electricity and Telecommunications Services

31. The approved development must be provided with electricity and telecommunications infrastructure.

32. Plans, specifications and schedule of works shall be prepared by a Registered Engineer and shall be to the separate approval of Council. Plans, specifications and schedule of works are required to be submitted and are to accompany the relevant forms and fees in accordance with Council's Engineering Design Guidelines.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2006-465
Applicant's Name: LUSTCORE PTY LTD
Decision Date: 22 JANUARY 2008

Electricity & Telephone Services

33. Provision of evidence in writing that underground telephone services can be made available to the subject land at the time of the development. Above ground switching station cubicles are to be located clear of footpath areas and parkland areas.

Floor Levels

34. The floor level of the proposed buildings within the development site shall be 300mm above the crown of the bitumen street or a minimum of 6.4 AHD, whichever is the greater.

ASSESSMENT MANAGER'S ADVICE

1. Summary of Developer Contributions as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Amount of Economic Incentive	Total Amount Due
Water Supply	Beaconsfield	0.3 ET per site or 12.6 ET	$4,978 per ET	N/A	$57,745
Sewerage Supply	Beaconsfield	0.3 ET per site or 12.6 ET	$3,456 per ET	N/A	$40,090
Parks	Catchment 3	0.8 EP per site or 33.6 EP	$1,492 per EP	N/A	$45,953
Transport Network	Citywide	2 vpd per site or 84 vpd	$341 per vpd	N/A	$26,427

Page 7 of 7

2. DA-2007-1

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	*DA-2007-1*
Date of Decision:	*23-January-2009*

1. APPLICANT/S DETAILS

Name:	Humphreys Reynolds Perkins and Richard D MacTaggart
Postal Address:	PO Box 244 MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	12 Emperor Drive, ANDERGROVE QLD 4740
Property Description:	Lot 108 on RP890857

3. OWNER'S DETAILS

Richard D MacTaggart and Rita A MacTaggart and Stephen D Powell and Janine R Powell

PO Box 6819, MACKAY MC QLD 4741

4. PROPOSAL

Combined application for (Superceded Planning Scheme) - 6 x residential dwellings and a Reconfiguration of 1 lot to create 6 Community Title lots and common property

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use	Development Permit
Reconfiguration of a Lot	Development Permit
Pursuant to the Mackay City Planning Scheme	
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Operational Works
Building Works
Plumbing and Drainage Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**Linda Pearson**
Position	*Principal Planner - South*
Signature	Date

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Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

1. Plan of Development

The approved Combined Application for (Superceded Planning Scheme) – 6 x Residential Dwellings and a Reconfiguration of 1 lot to create 6 Community title lots and common property development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Project Number	Drawing Number	Revision	Prepared by	Date
Town Home	Sheet 1	-	Aste Design	20/8/08
Town Home	Sheet 2	-	Aste Design	20/8/08
Town Home	Sheet 3	-	Aste Design	20/8/08
Town Home	Sheet 4	-	Aste Design	20/8/08
Town Home	Sheet 5	-	Aste Design	20/8/08
Town Home	Sheet 6	-	Aste Design	20/8/08
Town Home	Sheet 7	-	Aste Design	20/8/08
Town Home	Sheet 7a	-	Aste Design	20/8/08
Town Home	Sheet 8	-	Aste Design	20/8/08
Town Home	Sheet 8a	-	Aste Design	20/8/08
Town Home	Sheet 9	-	Aste Design	20/8/08
Town Home	Sheet 9a	-	Aste Design	20/8/08
Town Home	Sheet 10	-	Aste Design	20/8/08
Town Home	Sheet 10a	-	Aste Design	20/8/08
Town Home	Sheet 11	-	Aste Design	20/8/08
Town Home	Sheet 11a	-	Aste Design	20/8/08
Town Home	Sheet 12	-	Aste Design	20/8/08
Town Home	Sheet 12a	-	Aste Design	20/8/08

2. Landscape Plan Required

A detailed site and footpath landscaping plan must be prepared by a qualified Landscape Designer and must be submitted with Operational Works Approval application. The plan must show for all areas identified on the approved plan of development the following:

- Landscape specification of sufficient detail so that landscape works are to be carried out;
- Plant schedule detailing number of plants, species, pot size and height at planting;
- Details of soil and mulch types, including depths, areas or turf, garden edges and paving finishes;
- The details of the irrigation system.
- The developer shall provide one (1) street tree in the Emperor Drive footpath.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

Additional plantings will be required along the southern boundary of Lot 5 (House 2) to provide screening from the existing childcare centre. Further landscape screening is required to the northern boundary of Lot 5 and Lot 4 to screen each deck on House 2 and House 3.

Any proposed landscaped works within Council's Road Reserve must comply with Planning Scheme Policy No.11 – Landscaping.

3. Completion of Landscaping

All of the landscaping works shown on the approved plan must be completed before the development is occupied.

4. Protection of Landscape areas from Car parking

The landscaped areas adjoining the car parking area must be protected from vehicles by a 150 mm high vertical concrete kerb or similar obstruction

5. Street Planting

Street Planting must be provided in accordance with Council Policy, with a plan submitted to Council for separate approval by Council.

6. Visual Screen Fence

A visual screen fence between the site and adjoining properties must be constructed.

i) 1.2m high "pool fencing" along the Eastern boundary
ii) Acoustic screen fence along the Western boundary.
iii) The screen fence must be a minimum height of 1.8 metres. The fence must be tapered to a height of 1.2 metres within 6 metres of the front alignment (being Emperor Drive).
iv) The developer, with the approval of the adjoining property owners shall provide a 1.8m high double lapped acoustic and visual screen fence, including landscaping, where the common driveway abuts the Northern and Western side boundary to ensure noise and car headlight attenuation for residential dwellings on adjoining Lots 100, 101, 102 on RP890857 and Lot 107 on RP870858.

The total cost of this fencing is to be met by the Developer.

7. Concrete Footpath

A concrete footpath must be constructed for the full frontage of the site in Emperor Drive to match the existing footpath located to the South.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

8. Connect to water services

a) The developer shall provide water reticulation in accordance with plans approved by Council. The developer shall provide services to boundaries of allotments including main cocks, enveloper pipe at cross street services and valve and hydrant markers to Council's Engineering Design Guidelines.

b) The development must connect to the water service shown on Plan No. 0141/01/C/004/A by Paragon Consulting Engineers (as attached).

c) The development shall connect to the existing water main in the western side of Emperor Drive. Unless otherwise approved by Council, the Emperor Drive crossing is to be underbored. Water mains internal to the site are to be private mains.

9. Water connection

The developer shall provide one metre (water service) for the development and individual metres for each lot. Furthermore, the developer shall form an agreement with Council in accordance with Section 154 of the Body Corporate and Community Management Act, in relation to water charges. Such agreement is to be included in the Community Management Statement.

10. Live Connections

Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

11. Connection to Sewer Services

a) The developer shall provide sewerage in accordance with plans approved by Council. The systems are to be designed in accordance with Council's Engineering Design Guidelines.

b) A new sewer main extension is to be provided to proposed Lot 6 (see attached plan 00441222/1 by CMPS&F for existing sewers).

c) The engineering plans are to identify the impact of the existing sewer on the proposed house locations by identifying an assessment against Mackay Water's policy MW02 "Building Over and Adjacent to a Sewer". Any impact on the house design is to be documented as advice to the building designer.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

12. Sewers Policy

All building work is to comply with Council's Policy MW02 – "Building Over and Adjacent to Sewers".

13. Stormwater

All stormwater for the approved development must be controlled, with provision being made for the following:

i) Internal
   a. The developer shall provide drainage in accordance with the plans approved by Council. The systems are to be designed in accordance with Council's Engineering Design Guidelines. The design is to be supported with a catchment plan and hydraulic calculations for the minor and major storm event, with a positive outlet provided for flows in excess of the major storm event.
   b. Stormwater from Lot 6 shall discharge through kerb adaptors to Emperor Drive.
   c. Roof water from lots 1-5 and as much of the common property as is practical shall be collected in a stormwater system and discharged through a single outlet into the existing open drain along the eastern boundary. A sloping headwall is to be provided at the drain outlet to match the existing drain batter slope.
   d. Allotment runoff from Lots 1-5 can sheet flow into the existing adjoining open drain.
   e. Stormwater mains internal to the site are to be private.

ii) External - The developer shall provide for:
   a. External catchments and inter-allotment drainage in accordance with Council's Standard Drawing PA3-870
   b. Downstream drainage to a lawful and practical point of discharge, which has been nominated as Emperor Drive and the open drain along the eastern boundary at the site.
   c. Allotments shall be drained in accordance with Council's Sandard Drawing PA3-870. Attention is drawn to preferred footpath and allotment slopes as follows:
      i. Footpath Slope:
         1. Preferred 1:50
      ii. Allotment Slope:
         1. Minimum 1:200
         2. Maximum 1:12

iii) Stormwater Quality Risk Classification
Council's Stormwater Quality Risk Classification has classified this development as Low Risk. The developer is to develop and implement stormwater quality best management practice in accordance with the

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

attached guidelines. As a minimum a suitable gross pollutant trap is to be provided. All stormwater quality installations are to be private whereby Council is not responsible for maintenance.

14. Ponding and Diversion of Stormwater

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

15. Floor Level

The engineering drawings submitted with the Operational Works application shall nominate building floor levels in accordance with Council Policy.

16. Invert Crossing

An invert crossing must be constructed in accordance with Council's Standard Drawing No. PA3-773 and Council's TS05 Policy for access to Emperor Drive. If no Operational Works Approval is required as identified at the end of this Decision Notice, then a Minor Works Approval is required for the construction of this crossing.

17. Streetworks

The developer shall provide a sealed carriageway within the Common Property to widths shown on the Aste Design Plan Sheet 3. It must be demonstrated with the Operational Works application that sufficient turn around area has been provided for the B99 design vehicle to enter and exit in a forward direction. The width of the Common Property is to be as indicated on the Aste Design Plan Sheet amended if required to comply with the above clause of this condition.

18. Vehicle manoeuvring

All car parking spaces must be designed to allow all vehicles to drive forwards both when entering and leaving the property.

19. Covered Parking Area

Covered parking for two cars per unit must be provided in accordance with the attached plans and Council's adopted design standards for off street car parking and must be constructed and maintained thereafter.

20. Speed Control in Car Parking Area

The driveway serving the car parking on site, must feature a physical means of speed control at the exit point near the front alignment.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
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Decision Date: 23 January 2009

21. Lighting of Common Property

Install and maintain a suitable system of street lighting along the common property. The lighting system and any other outdoor lighting, must comply with Australian Standard no. AS4282 – Control of the obtrusive Effects of Outdoor lighting.

22. General Amenity Provision

The use and or development must be managed so that the amenity of the area is not detrimentally affected, through the:

a. Transport of materials, goods or commodities to or from the subject site.
b. Appearance of any building, works or materials
c. Presence of vermin

23. No Nuisance to adjoining properties

All service equipment, lighting and air-conditioning units shall be located so as not to cause a nuisance to neighbouring properties.

24. 6m3 Storage Space

A secure storage space of 6m3 per dwelling unit is to be provided exclusively for storage. (The preferred location for this storage space is as part of the garage).

25. Waste Storage Area

The waste storage area must be provided in the location shown on the approved plan and must comply with the following;

a) contain an impervious surface
b) contain sufficient storage space for the storage of 2 x 240 litre bins for each unit.

26. Building Envelope

Any future dwelling is restricted to be situated within the building envelope shown on the approved plan. Future purchasers are to be made aware of this requirement in the contract of sale. A notation to this effect will be placed on Council's rates database.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

27. Electricity Services

Infrastructure necessary for the provision of underground reticulated power to all proposed lots must be provided and written evidence of a service agreement from the infrastructure provider to demonstrate compliance must be provided to Council.

28. Telecommunications Services

All proposed lots must be connected to telecommunications and written evidence from Telstra to demonstrate the connection must be provided. Above ground switching station cubicles are to be located clear of footpath areas and parkland areas.

29. Water and Sewerage Headworks

Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Policy on Developer Contributions for Water Supply and Sewerage Services. Headworks will be applied based on an additional 5 ET's.

30. Transport Network Contributions

A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions. The transport network contribution will be applied based on an additional 32.5 vehicle movements per day (vpd's).

31. Parkland Contribution

A parkland contribution must be paid in accordance with the Council's Policy on Developer Contributions for Parkland. The parkland contribution will be applied based on an additional 14 EP's.

32. Contributions Payment Timing

All contributions and charges must be paid prior to the date of issue of the Development Permit for Building Works at the rate applicable at the time of payment.

33. Compliance with Council Standards

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

34. Damage

Any damage which is caused to Council's infrastructure as a result of the construction and/or establishment of the proposed development must be repaired immediately.

35. Compliance with Conditions

All conditions must be complied with prior to the occupancy of the building for the approved use, unless specified in an individual condition.

36. Maintenance of Development

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

37. Conflict between plans and written conditions

Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

38. Endorsement of Survey Plan

The Plan of Survey with associated documents will not be endorsed by Council until all of the conditions of approval have been complied with.

39. Notice of Intention to Commence the Use

Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

ASSESSMENT MANAGER'S ADVICE

1. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

Mackay
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ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

2. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

3. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

4. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

5. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

6. Acid Sulfate Soils

Where the works required involve the following;

- Land below RL 20m AHD and the development will involve the excavation of 500m³ or more of soil or sediment at or below 5m AHD, or
- Land at or below RL 5m AHD and the development will involve filling the site with 500m³ or more of material.

Then the proposal must be assessed for acid sulfate soils in accordance with SPP 2/02 Planning and Managing Development involving Acid Sulfate Soils. If acid sulfate soils are identified, treatment and management measures must

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2007-1
Applicant's Name: Humphreys Reynolds Perkins and Richard D MacTaggart
Decision Date: 23 January 2009

be implemented in accordance with SPP 2/02 Planning and Managing Development involving Acid Sulfate Soils.

7. Summary of Developer Contributions as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Amount of Economic Incentive	Total Amount Due
Water Supply	1	5 additional ET's	5 x $4978.00	N/A	$24890.00
Sewerage Supply	1	5 additional ET's	5x $3456.00	N/A	$17280.00
Parks	3	14 EP's x 1492	14x $1492.00	N/A	$20888.00
Transport Network	Entire City	32.5 vpd's	32.5x $341.00	%N/A $N/A	$11082.50

3. DA-2007-311/A

YOUR REF:
OUR REF: 214534-141-DA-2007-311/A

22 January 2009

Uniting Church In Australia
PO Box 5722
MACKAY MC QLD 4741

Attention: Mr Syd Cowan

Dear Sir

DEVELOPMENT APPLICATION – CHANGE OF CONDITIONS

Applicant's Name:	Uniting Church In Australia
Proposal:	Material Change of Use (Change of Conditions) - Extension to an existing Place of Worship (Church Hall)
Application Number:	DA-2007-311/A
Site Address:	7-13 Brooks Street, WEST MACKAY
Property Description:	Lot 141 on SP214534

Your request for a Change of Conditions was considered at Council's Code Meeting held 22nd January 2009, and the Council's Principal Planner - North, acting under delegated authority resolved to agree to your request.

Council has agreed to vary Condition 1 by the inclusion of the following Plan numbers.

Job Number	Rev No.	Drawn By	Date
01208/SP3	1	Paula Creen Design and Drafting	17/11/2008
01208/SP1	2	Paula Creen Design and Drafting	30/10/2008
01208/SP2	2	Paula Creen Design and Drafting	30/10/2008

The Currency Period for this application remains as per the original Decision Notice, four years from the date of approval, 8 August 2007.

Please call Dennis O'Riely if you have any further queries.

Yours faithfully

John Caldwell
Principal Planner – North

Civic Precinct, Gordon Street
PO Box 41 Mackay | QLD 4740 | Australia
Phone 1300 MACKAY (1300 622 529)
Fax 07 4944 2400
Email council@mackay.qld.gov.au
ABN 56 240 712 069

4. DA-2008-223/A

YOUR REF: 10235 SM

OUR REF: 710115-005-DA-2008-223/A

22 January 2009

Stephanie R Brooks
C/- Conics
PO Box 1895
MACKAY QLD 4740

Dear Sir/Madam

DEVELOPMENT APPLICATION

Applicant's Name:	Stephanie R Brooks
Proposal:	Amendment to condition of approval - Material Change of Use (Dwelling House on a lot less than 450sq m) AND Reconfiguration of 1 lot to create 2 Urban Residential lots
Application Number:	DA-2008-223/A
Site Address:	2 Hocken Street, NORTH MACKAY QLD 4740
Property Description:	Lot 5 on RP710115

Your request of Change of Condition / Plan of Development was considered at Council's Code Meeting held 20 January 2009, and the Council's Principal Planner - South, acting under delegated authority resolved to agree to your request.

Council has agreed to vary Condition 1 by the inclusion of the following Plan numbers.

Drawing Number	Sheet Number	Revision	Prepared by
0728	1 of 11	-	Trevor Fry Building Design
0728	2 of 11	-	Trevor Fry Building Design
0728	3 of 11	-	Trevor Fry Building Design
0728	4 of 11	-	Trevor Fry Building Design
0728	5 of 11	-	Trevor Fry Building Design
0728	6 of 11	-	Trevor Fry Building Design
0728	7 of 11	-	Trevor Fry Building Design
0728	8 of 11	-	Trevor Fry Building Design
0728	9 of 11	-	Trevor Fry Building Design
0728	10 of 11	-	Trevor Fry Building Design
0728	11 of 11	-	Trevor Fry Building Design

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ABN 56 240 712 069

The Currency Period for this application remains as per the original Decision Notice, four years from the date of approval, 20 June 2008.

Please call Shane Kleve if you have any further queries.

Yours faithfully

Linda Pearson
Principal Planner - South

Civic Precinct, Gordon Street
PO Box 41 Mackay | QLD 4740 | Australia
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ABN 56 240 712 069

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

1. Plan of Development (Material Change of Use for Dwelling on Lot 1)

The approved Dwelling Houses in the Flood & Inundation Overlay and on a lot less than 450m2 (Lot 1) development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Sheet Number	Revision	Prepared by
0728	1 of 11	-	Trevor Fry Building Design
0728	2 of 11	-	Trevor Fry Building Design
0728	3 of 11	-	Trevor Fry Building Design
0728	4 of 11	-	Trevor Fry Building Design
0728	5 of 11	-	Trevor Fry Building Design
0728	6 of 11	-	Trevor Fry Building Design
0728	7 of 11	-	Trevor Fry Building Design
0728	8 of 11	-	Trevor Fry Building Design
0728	9 of 11	-	Trevor Fry Building Design
0728	10 of 11	-	Trevor Fry Building Design
0728	11 of 11	-	Trevor Fry Building Design

2. Compliance with Conditions

All conditions must be complied with prior to the occupancy of the building for the approved use, unless specified in an individual condition.

3. Maintenance of Development

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

4. Conflict between plans and written conditions

Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

5. Notice of Intention to Commence the Use

Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

6. Damage

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

7. Compliance with Council Standards

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

8. Floor Level

The minimum habitable floor level of the proposed development must be the higher of the following:

- 300 mm above the Q100 flood level (Q100 flood level = RL 6.43m AHD)
- 300 mm above the top of kerb
- 300 mm above the crown of the road
- 225 mm above ground level
- a level which allows the connection of all sanitary fixtures to the designated sewer connection point by means of sanitary drainage which complies with AS3500

9. Stormwater Drainage

Stormwater from the site (including roofwater) shall be collected within the property boundaries and discharged via an underground system to Council's stormwater system. The stormwater discharge point is shown on Plan No. 0320/01/004/A prepared by Paragon Consulting Engineers.

10. Ponding and Diversion of Stormwater

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

11. Damage

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

12. Connection to Sewer Services

The approved dwelling houses must connect to the sewer connection points required by the Reconfiguration of a Lot conditions.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

13. Connect to water services

The dwelling houses must connect to the water services required to be provided as part of the Reconfiguration of a Lot conditions.

14. Sewers Policy

All building work is to comply with Council's Policy MW02 – "Building Over and Adjacent to Sewers".

15. Live Connections

Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

16. No Nuisance to adjoining properties

All service equipment, lighting and air-conditioning units shall be located so as not to cause a nuisance to neighbouring properties.

17. Construction of new Dwelling House

Only 1 dwelling house is permitted on the subject property until the Survey Plan is endorsed by Council.

18. Retaining Wall liaison

The development must comply with the Planning Scheme Operational Works Code. Prior to the commencement of construction of the retaining wall on sections of the property boundaries, the adjoining owner is to be consulted to ensure the construction of the retaining wall and associated fencing does not detract from the visual amenity of the area or the privacy of the adjoining property.

RECONFIGURATION OF A LOT CONDITIONS

19. Plan of Development

The approved reconfiguration of land creating 2 Urban Residential lots and common property must generally comply with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Title of plan	Revision	Prepared by	Date
10235-P01	Proposed Subdivision of Lots 1 & 2	A	Conics	29.02.08

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

20. Compliance of Conditions

All conditions must be complied with prior to the endorsement of the plan of subdivision, unless specified in an individual condition.

21. Endorsement of Survey Plan

The Plan of Survey with associated documents will not be endorsed by Council until all of the conditions of approval have been complied with.

22. Completion of Landscaping

All of the landscaping works shown on the approved plan must be completed before the endorsement of the plan of subdivision.

23. Compliance with Council Standards

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

24. Maintenance of Development

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawings(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

25. Conflict between plans and written conditions

Where a discrepancy or conflict exists between the written conditions(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

26. Water and Sewerage Headworks

Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Policy on Developer Contributions for Water Supply and Sewerage Services. Headworks will be applied based on an additional 1 ET.

27. Parkland Contribution

A parkland contribution must be paid in accordance with the Council's Policy on Developer Contributions for Parkland. The parkland contribution will be applied based on an additional 2.8 EP's with a credit of 2.8 EP's taken into consideration.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

28. Transport Network Contributions

A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions, which is current. The transport network contribution will be applied based on 65 vehicle movements per day (vpd's), with a credit of 6.5 vpd taken into account.

29. Contributions Payment Timing – Endorsement of Survey Plans

All contributions and charges must be paid prior to the date of endorsement of the Plan of Survey at the rate applicable at the time of payment.

30. Electricity Services

Infrastructure necessary for the provision of underground reticulated power to all proposed lots must be provided and written evidence of a service agreement from the infrastructure provider to demonstrate compliance must be provided to Council.

31. Telecommunications Services

All proposed lots must be connected to telecommunications and written evidence from Telstra to demonstrate the connection must be provided. Above ground switching station cubicles are to be located clear of footpath areas and parkland areas.

32. Invert Crossing

Separate invert crossings into the site must be provided for access to both allotments. All redundant invert crossings must be removed and the kerb and channel reinstated to match the existing kerb and channel.

33. Provision of Driveway

Provide access to Lot 2 compromising a concrete paved driveway extending for the full length of the access handle with a minimum sealed width of 3.0 metres. All stormwater connections, water services etc that are to be located within the access handle are to be installed prior to the construction of the driveway and associated landscaping.

34. Damage

Any damage which is caused to Council's infrastructure as a result of the construction and / or establishment of the proposed development must be repaired immediately.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

35. Stormwater

All stormwater for the approved development must be controlled, with provision being made for the following:

i) External catchments, in accordance with Council Standard Drawing PA3-870.
ii) Inter-allotment drainage
iii) Downstream drainage to a lawful and practical point of discharge which has been nominated as the kerb and channel in Hocken Street.

36. On-Site detention

An on-site detention system must be constructed to attenuate the 100-year ARI peak discharge to be no greater after the proposed development than before. A detailed design of this system is to be submitted in conjunction with an Operational Works Application.

If the developer opts for an on site detention system which is of such nature that construction of the on site detention system is not practical until the new dwellings are constructed on the new lots, then:

i) The developer must provide the on site detention system prior to the occupation of the new dwelling, and
ii) A notation advising of the requirement for compliance with the approved design will be placed on Council's Rates Database.

37. Stormwater Drainage

Stormwater from the site (including roofwater) shall be collected within the property boundaries and discharged via an underground system to Council's stormwater system.

38. Ponding and Diversion of Stormwater

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

39. Drainage – rear boundary to street

Except where otherwise approved by Council, allotments must be drained from the rear boundary to front street in accordance Council's Standard drawing PA3-870. Attention is drawn to preferred footpath and allotment slopes as follows:

Footpath slope:	Preferred	1:50
Allotment Slope:	Minimum	1:200
	Maximum	1:12

Filling is to be provided where applicable in accordance with Council's Engineering Design Guidelines.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

40. New Sewerage and Water Connections

The developer must provide a new sewerage and water connection for proposed Lot 2, generally in accordance with Drawing No. 0320/01/004/A, dated April 2008 prepared by Paragon Consulting Engineers.

41. Live Connection Work

Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

42. Visual Screen Fence

A visual screen fence between the site and adjoining properties must be constructed. The screen fence must be a minimum height of 1.8 metres. Furthermore, the fence must be tapered to a height of 1.2 metres within 6 metres of the front alignment. The total cost of this fencing to be met by the Developer.

43. Landscape Plan Required

A detailed site and footpath landscaping plan must be prepared by a qualified Landscape Designer and must be submitted with Operational Works Approval application. The plan must show for all areas identified on the approved plan of development the following:

- Landscape specification of sufficient detail so that landscape works are to be carried out;
- Plant schedule detailing number of plants, species, pot size and height at planting;
- Details of soil and mulch types, including depths, areas or turf, garden edges and paving finishes;
- the details of the irrigation system.

Any proposed landscaped works within Council's Road Reserve must comply with Planning Scheme Policy No.11 – Landscaping.

ASSESSMENT MANAGER'S ADVICE

1. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

2. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

3. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

4. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

5. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

6. Adjoining Owners Liaison

Prior to undertaking any works associated with the sewer extension, the developer will be required to liaise with adjoining property owners and address any issues arising.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-223/A
Applicant's Name: Stephanie R Brooks
Decision Date: 20 January 2009

7. Summary of Developer Contributions as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of Units/ ET's/EP's/VPD	Total Amount Due
Water Supply	North Mackay	1 ET @ $4554/ET	$4,554.00
Sewerage Supply	North Mackay	1 ET @ $3,162/ET	$3,162.00
Parks	Catchment 3	2.8 EP @ $1,296/EP	$3,628.80
Transport Network	Whole of City	6.5vpd @ $309/vpd	$2,008.50

5. DA-2008-626

Mackay REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2008-626***
Date of Decision:	***22 January-2009***

1. APPLICANT/S DETAILS

Name:	Conics (Mackay) Pty Ltd
Postal Address:	PO Box 1895 MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	2 Hill End Road, GLENELLA QLD 4740
Property Description:	Lot 1 on RP712554

3. OWNER'S DETAILS

Gordon L Riggs and Susanne E Riggs
MS 895, 18 Leap Station Rd, MACKAY QLD 4740

4. PROPOSAL

Reconfiguration of 1 Lot to create 2 Urban Residential Lots

5. DECISION TYPE

DEVELOPMENT	DECISION
Reconfiguration of a Lot Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

Concurrence Agencies	Department of Main Roads	Central Queensland Region Mackay District Office PO Box 62 MACKAY QLD 4740

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Operational Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**John Caldwell**
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-626
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

RECONFIGURATION OF A LOT CONDITIONS

GENERAL

1. Plan of Development

The approved reconfiguration of land creating 1 additional lot from 1 parent parcel must generally comply with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Title of plan	Revision	Prepared by	Date
10990-P01	Proposed Subdivision Lots 121 & 122, Cancelling Lot 1 on RP712554, Hill End Road, Glenella	B	Conics	22/09/08

2. Compliance of Conditions

All conditions must be complied with prior to the endorsement of the plan of subdivision, unless specified in an individual condition.

3. Endorsement of Survey Plan

The Plan of Survey with associated documents will not be endorsed by Council until all of the conditions of approval have been complied with.

4. Compliance with Council Standards

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

STORMWATER

5. Ponding and Diversion of Stormwater

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-626
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

6. Stormwater Drainage

Stormwater from the site (including roofwater) shall be collected within the property boundaries and discharged via an underground system to Council's stormwater system. All connections to the kerb are to be made using a galvanised steel kerb adaptor or approved equivalent. The stormwater discharge point is shown on Paragon Consulting Engineers Pty Ltd Drawing no. 0272/01/003/A.

7. Stormwater

For Lot 122 one of the following must be provided;

i) An on-site detention system must be constructed to attenuate the 100-year ARI peak discharge to be no greater after the proposed development than before. A detailed design of this system is to be submitted in conjunction with an Operational Works application; OR

i) Provide a preliminary drainage design to identify means of collection and disposal of stormwater runoff and any requirements for upgrading of the existing downstream drainage system to provide Q5 underground drainage and maintain widths of flow in streets in accordance with Council's Engineering Design Guidelines; OR

ii) Drainage easements, if applicable, are to be provided in accordance with Council's Engineering Design Guidelines.

8. Drainage easement and reserves

Drainage easements and reserves are to be in accordance with Council's Engineering Design Guidelines. Reserves are to be transferred to Council in Fee Simple at no cost Council.

WATER & SEWERAGE

9. New Sewerage and Water Connections

The developer must provide a new sewerage and water connection for proposed Lot 122.

10. Live Connection Work

Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-626
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

11. Building Over and Adjacent to Sewers

All building work is to comply with Council's Policy – "Building Over and Adjacent to Sewers".

STREEWORKS & LANDSCAPING

12. Street Works

The developer must contribute to the upgrade of Greenwood Drive to Council's Access Place standard (refer to attached cross-section) including underground drainage; turnaround area; 1.5m footpath; street lighting; construction of invert crossings to existing and new allotments; and provision of a splitter island with the reconstruction of new allotments; and provision of a splitter island with the reconstruction of the intersection of Greenwood Drive and Hill End Road. The attached roadworks drawings illustrate the ultimate upgrade work for Greenwood Drive approved within the Operational works permit for the western development (Lot 1 on RP718589). For the purpose of this Condition, Lot 1 on RP712554 is referred to as the 'Eastern Developer' and the developer on Lot 1 on RP719589 is referred to as the 'Western Developer'.

The Eastern Developer is responsible for works (within the road reserve) associated with the ultimate upgrade of Greenwood Drive/Hill End Road intersection plus the ultimate upgrade of the eastern half of Greenwood Drive (50% of Greenwood Drive) as per the attached ultimate upgrade drawings.

If cost sharing for the street upgrade works is arranged between the Eastern Developer and Western Developer, then Council agrees to a 1/11 proportion of your (Eastern Developer) development and 10/11 proportion of the Western Developer or an alternative cost sharing agreement between the two (2) developer parties providing that one or both developers construct the roadworks.

If a monetary contribution is received in relation to the abovementioned works, proportionate to your (Eastern Developer) development in relation to the cost of roadworks, the Council will forward this monetary contribution to the developer who constructed the roadwork's when these works are accepted on maintenance by Council.

If no cost sharing agreement is reached between the Eastern Developer and the Western Developer, then the Eastern Developer is responsible for works identified within the first and second paragraphs of this condition. The extent of works will be confirmed or reassessed at Operational Works stage in this scenario.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-626
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

13. Vehicle Access

The developer will undertake the following works associated with the access to the proposed lot.

a. Redundant invert crossings shall be removed. This refers specifically to the existing crossover utilized by the shed on Lot 2 RP712554 accessing off Greenwood Drive.
b. The invert crossing for proposed Lot 4 shall be located generally in accordance with Paragon Consulting Engineers Pty Ltd Drawing 0272/01/003A. The new invert crossing shall be constructed in accordance with council's standard plan PA3-773(D) and Councils TS05.

14. Landscape and Footpath Plan Required

A detailed site and footpath landscaping plan must be prepared by a qualified Landscape Designer and must be submitted with Operational Works Approval application. The plan must show for all areas identified on the approved plan of development the following:

- The developer shall provide street planting in accordance with a plan submitted to Council. Such a plan shall be prepared in accordance with Council Policy in place at time of approval.
- The developer shall provide a pedestrian footpath joining the existing footpath accessing Wheeler drive, along the frontage of Greenwood Drive ending at the truncation with Hill End Road.

Any proposed landscaped works within Council's Road Reserve must comply with Planning Scheme Policy No.11 – Landscaping.

15. Completion of Landscaping

All of the landscaping works shown on the approved plan must be completed before the endorsement of the plan of subdivision.

16. Removal of Loading Ramp

The developer shall remove the loading ramp located within the road reserve of Greenwood Drive.

INFRASTRUCTURE

17. Electricity Services

Infrastructure necessary for the provision of underground reticulated power to all proposed lots must be provided and written evidence of a service agreement from the infrastructure provider to demonstrate compliance must be provided to Council.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-626
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

18. Telecommunications Services

All proposed lots must be connected to telecommunications and written evidence from Telstra to demonstrate the connection must be provided. Above ground switching station cubicles are to be located clear of footpath areas and parkland areas.

19. Water and Sewerage Headworks

Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Policy on Developer Contributions for Water Supply and Sewerage Services. Headworks will be applied based on an additional 1.0 ET.

20. Parkland Contribution

A parkland contribution must be paid in accordance with the Council's Policy on Developer Contributions for Parkland. The parkland contribution will be applied based on an additional 2.8 EP's.

21. Transport Network Contributions

A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions, which is current. The transport network contribution will be applied based on 6.5 vehicle movements per day (vpd's).

22. Contributions Payment Timing – Endorsement of Survey Plans

All contributions and charges must be paid prior to the date of endorsement of the Plan of Survey at the rate applicable at the time of payment.

23. Damage

Any damage which is caused to Council's infrastructure as a result of the construction and / or establishment of the proposed development must be repaired immediately.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-626
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

ASSESSMENT MANAGER'S ADVICE

1. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

2. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

3. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

4. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

5. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-626
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

6. Summary of Developer Contributions as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Amount of Economic Incentive	Total Amount Due
Water Supply	Glenella	1.0 ET	$4,978.00	N/A	$4,978.00
Sewerage Supply	Glenella	1.0 ET	$3,456.00	N/A	$3,456.00
Parks	3	2.8 EP's	$4177.60	N/A	$4177.60
Transport Network	Mackay	6.5 VPD's	$2,216.50	N/A	$2,216.50

Page 7 of 7

6. DA-2008-676

Mackay REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2008-676***
Date of Decision:	***21 January 2009***

1. APPLICANT/S DETAILS

Name:	Advanced Veterinary Consulting Pty Ltd
Postal Address:	C/- Humphreys Reynolds Perkins PO Box 244 MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	3/10-14 Central Drive, ANDERGROVE QLD 4740
Property Description:	L3/SP152609

3. OWNER'S DETAILS

Alpha Developments Pty Ltd
C/- V & G Mylonas, PO Box 965, MACKAY QLD 4740

4. PROPOSAL

Veterinary Hospital

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Building Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**John Caldwell**
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-676
Applicant's Name: Advanced Veterinary Consulting Pty Ltd
Decision Date: 21 January 2009

1. Plan of Development

The approved development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Title	Prepared by	Date
Site Layout and Proposal Plans	Hamilton Veterinary Design	26-09-2008

2. Maintenance of Development

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

3. Conflict between plans and written conditions

Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

4. Notice of Intention to Commence the Use

Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

5. Transport Network Contributions

A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions. The transport network contribution will be applied based on an additional 80.8 vehicle movements per day (vpd's) less 6.5 vpd's for the existing lot.

6. Contributions Payment Timing

All contributions and charges must be paid prior to the date of issue of the Development Permit for Building Works at the rate applicable at the time of payment.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-676
Applicant's Name: Advanced Veterinary Consulting Pty Ltd
Decision Date: 21 January 2009

7. Damage

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

8. Ponding and Diversion of Stormwater

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

9. Waste Storage Area

The location and design of the waste storage area must be located so as not to cause a nuisance to neighbouring properties in accordance with the relevant provisions of the Environmental Protection Act and Regulations.

10. Aesthetic Screening

The outdoor storage of any equipment or material and any service area must be aesthetically screened so as not to be visible from any road to which the site has frontage.

11. Minimum Car Parking Spaces

The car parking area must be constructed, sealed, linemarked and drained for a minimum of 8 car parking spaces in accordance with the approved plan and maintained thereafter. The carparking classification is Class 1 for internal parking and is to be designed in accordance with Australian Standard AS/NZS2890.1 – 2004. All car parking spaces and aisle widths shall be accessible by B99 design vehicles. It is noted that the existing parking layout satisfies this condition.

12. Parking Signs

A sign/signs to the satisfaction of the Council must be provided directing drivers to the area(s) set aside for car parking and must be located and maintained to the satisfaction of the Council. The area of each sign must not exceed 0.3 m².

13. Loading /unloading

The loading and unloading of vehicles and the delivery of goods to and from the premises must at all times be undertaken entirely within the site and be so conducted as to cause minimum interference with other vehicular traffic.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-676
Applicant's Name: Advanced Veterinary Consulting Pty Ltd
Decision Date: 21 January 2009

14. Use of Carparking areas

The areas set aside for parking, vehicle manoeuvring and loading and unloading, must not be used for the storage or placement of goods or materials.

15. General Amenity Provision

The use and or development must be managed so that the amenity of the area is not detrimentally affected, through the:

a. Transport of materials, goods or commodities to or from the subject site.
b. Appearance of any building, works or materials
c. Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil
d. Presence of vermin

ASSESSMENT MANAGER'S ADVICE

1. The approval does not approve the boarding of animals. Keeping animals on site longer than overnight is an Environmentally Relevant Activity (ERA No. 43 Animal Housing) and would require separate application to Council.

2. Local laws

The approved development must also comply with Council's Local Laws under the Local Government Act 1993 from time and other controls.

3. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

4. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-676
Applicant's Name: Advanced Veterinary Consulting Pty Ltd
Decision Date: 21 January 2009

5. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

6. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

7. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

8. Summary of Developer Contributions as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Amount of Economic Incentive	Total Amount Due
Transport Network	Entire City of Mackay $ 341	40 vpd x 2.02 = 80.8 vpd less 6.5 vpd =74.3 vpd	$ 25,336.30	% 50 $ 12,668.15	$ 12,668.15

7. DA-2008-738

Mackay REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2008-738***
Date of Decision:	***20-January-2009***

1. APPLICANT/S DETAILS

Name:	QR Limited
Postal Address:	GPO Box 1429 BRISBANE QLD 4001

2. PROPERTY DETAILS

Property Address:	L 2 Koumala-Bolingbroke Road, KOUMALA QLD 4738
Property Description:	Lot 2 on SP187700

3. OWNER'S DETAILS

ITC Timberlands Pty Ltd
PO Box 7046, RICHMOND VIC 3121

4. PROPOSAL

Access Easement

5. DECISION TYPE

DEVELOPMENT	DECISION
Reconfiguration of a Lot Pursuant to the Sarina Shire Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

Concurrence Agencies	Queensland Transport	PO Box 1293 TOWNSVILLE QLD 4810
3rd Party Advice Agencies	Department of Main Roads	Central Queensland Region Mackay District Office PO Box 62 MACKAY QLD 4740

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Sarina Shire Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Nil

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**Linda Pearson**
Position	*Principal Planner - South*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-738
Applicant's Name: QR Limited
Decision Date: 20 January 2009

RECONFIGURATION OF A LOT CONDITIONS

1. Plan of Development

The approved reconfiguration of land creating access easements B, C and D in Lot 3 on SP211599 must generally comply with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Title of plan	Revision	Prepared by	Date
Survey Plan 211601	Easements B, C and D in lot 3 on SP211599	-	Paul William Keating	11/6/2008

2. Endorsement of Survey Plan

The Plan of Survey with associated documents will not be endorsed by Council until all of the conditions of approval have been complied with.

8. Da-2008-757

Mackay REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2008-757***
Date of Decision:	***22-January-2009***

1. APPLICANT/S DETAILS

Name:	Conics (Mackay) Pty Ltd
Postal Address:	PO Box 1895 MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	21 McKenney Street, SOUTH MACKAY QLD 4740
Property Description:	Lot 26 on RP706495

3. OWNER'S DETAILS

Mackay Community Credit Pty Ltd
PO Box 1731, MACKAY QLD 4740

4. PROPOSAL

Dual Occupancy

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Operational Works
Building Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**Linda Pearson**
Position	*Principal Planner - South*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-757
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

1. Plan of Development

The approved Material Change of Use Dual Occupancy development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Project Number	Drawing Number	Revision	Prepared by	Date
01-0825	1	A	Design Solutions	July 2008
01-0825	2	A	Design Solutions	July 2008
01-0825	3	A	Design Solutions	July 2008
01-0825	5	A	Design Solutions	July 2008
01-0825	6	A	Design Solutions	July 2008
0435/01	001	A	Paragon Consulting Engineers P/L	10/08

2. Landscape Plan Required

A detailed site and footpath landscaping plan must be prepared by a qualified Landscape Designer and must be submitted with Operational Works Approval application. The plan must show for all areas identified on the approved plan of development the following:

- Landscape specification of sufficient detail so that landscape works are to be carried out;
- Plant schedule detailing number of plants, species, pot size and height at planting;
- Details of soil and mulch types, including depths, areas or turf, garden edges and paving finishes;
- The details of the irrigation system.

Any proposed landscaped works within Council's Road Reserve must comply with Planning Scheme Policy No.11 – Landscaping.

3. Completion of Landscaping

All of the landscaping works shown on the approved plan must be completed before the development is occupied.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-757
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

4. Compliance with Conditions

All conditions must be complied with prior to the occupancy of the building for the approved use, unless specified in an individual condition.

5. Maintenance of Development

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

6. Conflict between plans and written conditions

Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

7. Notice of Intention to Commence the Use

Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

8. Contributions Payment Timing

All contributions and charges must be paid prior to the date of issue of the Development Permit for Operational Works at the rate applicable at the time of payment.

9. Invert Crossing

An invert crossing must be constructed in accordance with Council's Standard Drawing No. PA3-773 and Council's TS05 Policy for access to McKenney St. If no Operational Works Approval is required as identified at the end of this Decision Notice, then a Minor Works Approval is required for the construction of this crossing.

10. Electricity and Telecommunications Services

The approved development must be provided with electricity and telecommunications infrastructure.

11. Damage

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-757
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

12. On-Site Detention

The development will increase the impervious area of the site and hence stormwater runoff to Council streets and underground stormwater system. The developer is to provide requirements for upgrading of the existing drainage system to accommodate the major and minor storm events in accordance with Council's Engineering Design Guidelines.

Alternatively the developer is to provide on-site stormwater detention so that when the site is fully developed the 100 year ARI peak discharge will not exceed the existing situation. An on site detention system must be constructed to attenuate the 100-year ARI peak discharge to be no greater after the proposed development than before. A detailed design of this system is to be submitted as part of an Operational Works application.

If the developer opts for an on site detention system which is of such a nature that construction of the on site detention system is not practical until the new dwelling is constructed then:-

a) The developer must provide the on site detention system prior to the occupation of the new dwelling, and

b) A notation advising of the requirement for compliance with the approved design must be placed on Council's Rates Database.

13. Stormwater Drainage

Stormwater from the site (including roofwater) shall be collected within the property boundaries and discharged via an underground system to Council's stormwater system. All connections to the kerb are to be made using a galvanised steel kerb adaptor or approved equivalent. The stormwater discharge point is the kerb and channel in McKenney St.

14. Ponding and Diversion of Stormwater

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

15. Connection to Sewer Services

The house connection points must discharge to the connection points shown on Sketch1 (as attached). Details of the sewer works must be detailed in plans submitted with the application for Operational Works.

16. Connect to Water Services

The development must connect to the water service shown on Sketch 1 (as attached).

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-757
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

17. Floor Level

The minimum habitable floor level of the proposed development must be the higher of:

- 300 mm above the Q100 flood level (Q100 flood level = RL 4.88m AHD)
- 300 mm above the top of kerb
- 300 mm above the crown of the road
- 225 mm above ground level.
- RL 5.4m AHD (or RL6.0m AHD within 100m of foreshore)for Mackay and environs

18. Visual Screen Fence

A visual screen fence between the site and adjoining properties (including fencing between the dwellings) must be constructed. The screen fence must be a minimum height of 1.8 metres. Furthermore, the fence must be tapered to a height of 1.2 metres within 6 metres of the front alignment. The total cost of this fencing to be met by the Developer.

19. Fill in Building Footprint

a) Filling on site is to be restricted to building footprint and access to carparking areas only.

b) Filling of other parts of the site must be limited to the minimum amount necessary to achieve the grade of 1 in 200 from the rear boundary to the street.

20. Live Connections

Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

21. Water and Sewerage Headworks

Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Policy on Developer Contributions for Water Supply and Sewerage Services. Headworks will be applied based on an additional 1ET's.

22. Parkland Contribution

A parkland contribution must be paid in accordance with the Council's Policy on Developer Contributions for Parkland. The parkland contribution will be applied based on an additional 2.8 EP's with a credit of 2.8EP's taken into consideration.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-757
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

23. Transport Network Contributions

A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions, which is current. The transport network contribution will be applied based on 3.5 vehicle movements per day (vpd's).

24. Building Over and Adjacent to Sewers

All building work is to comply with Council's Policy – "Building Over and Adjacent to Sewers".

ASSESSMENT MANAGER'S ADVICE

1. Local laws

The approved development must also comply with Council's Local Laws under the Local Government Act 1993 from time and other controls.

2. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

3. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

4. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

5. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-757
Applicant's Name: Conics (Mackay) Pty Ltd
Decision Date: 22 January 2009

6. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

7. Adjoining Owners Liaison

Prior to undertaking any works associated with the sewer extension, the developer will be required to liaise with adjoining property owners and address any issues arising.

8. Summary of Developer Contributions as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Total Amount Due
Water Supply	3	1 additional	$4678	$4978.00
Sewerage Supply	3	1 additional	$3456	$3456.00
Parks	4	2x 2.8EP – credit of 2.8EP	2.8 x $1235.00	$3458.00
Transport Network	Entire city	2x 5vpd – credit of 1x 6.5vpd x $341.00	$1193.50	$1193.50

9. Da-2008-767

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2008-767***
Date of Decision:	***22 January 2009***

1. APPLICANT/S DETAILS

Name:	Rodney C Wright
Postal Address:	C/- WS Group PO Box 158 MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	L 11 Mount Ossa-Seaforth Road, SEAFORTH QLD 4741
Property Description:	Lot 11 on SP176540

3. OWNER'S DETAILS

Rodney C Wright and Paula M Wright
Mt Ossa Post Office, MOUNT OSSA QLD 4741

4. PROPOSAL

1 Lot into 2 Rural Lots

5. DECISION TYPE

DEVELOPMENT	DECISION
Reconfiguration of a Lot Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

Concurrence Agencies	Department of Main Roads	Central Queensland Region Mackay District Office PO Box 62 MACKAY QLD 4740
Advice Agencies	Ergon Energy Corporation Limited	PO Box 259 MACKAY QLD 4740

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Nil

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**John Caldwell**
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-767
Applicant's Name: Rodney C Wright
Decision Date: 22 January 2009

RECONFIGURATION OF A LOT CONDITIONS

1. Plan of Development

The approved reconfiguration of land creating 2 lots must generally comply with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Title of plan	Revision	Prepared by	Date
13709 Pol	Plan of Proposed Subdivision	-	WS Group	7-11-08

2. Compliance of Conditions

All conditions must be complied with prior to the endorsement of the plan of subdivision, unless specified in an individual condition.

3. Endorsement of Survey Plan

The Plan of Survey with associated documents will not be endorsed by Council until all of the conditions of approval have been complied with.

10. DA-2008-782

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2008-782***
Date of Decision:	***19 January 2009***

1. APPLICANT/S DETAILS

Name:	Mr Paul A Rochford
Postal Address:	28 Sapphire Ct NORTH MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	28 Sapphire Court, NORTH MACKAY QLD 4740
Property Description:	Lot 21 on RP740492

3. OWNER'S DETAILS

Mr Paul A Rochford
28 Sapphire Ct, NORTH MACKAY QLD 4740

4. PROPOSAL

Carport in addition to existing shed defined as Oversized Shed in Planning Scheme

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Building Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**John Caldwell**
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-782
Applicant's Name: Mr Paul A Rochford
Decision Date: 19 January 2009

1. Approved plans

   The approved carport must generally comply with the plan of development which forms part of this application.

2. Currency Period

   This approval shall lapse at the expiration of 2 years from the date of the approval if the Material Change of Use approved has not been completed.

3. Compliance with conditions

   All conditions must be complied with prior to the commencement of the use on the subject site, unless specified in an individual condition.

4. Maintenance of Development

   Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

5. Conflict between plans and written conditions

   Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

6. No enclosure of structure

   Approval of carport structure is conditional upon carport structure not being enclosed in the future.

7. Shed Not used for Business Activities

   The existing shed must not be used for business activities. Any uses carried out in the shed not considered ancillary to the residential use are not permitted.

8. Non-habitable structure

   The existing shed shall not be utilised as a habitable structure unless otherwise approved by council.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-782
Applicant's Name: Mr Paul A Rochford
Decision Date: 19 January 2009

ASSESSMENT MANAGER'S ADVICE

1. Disclaimer

The submitted proposal for the over sized shed has only been assessed in terms of the over sized shed applied for as part of this development permit.

11. Da-2009-12

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2009-12***
Date of Decision:	***19 January 2009***

1. APPLICANT/S DETAILS

Name:	Wayne Morrison Builders
Postal Address:	PO Box 8487 MOUNT PLEASANT QLD 4740

2. PROPERTY DETAILS

Property Address:	5 Baur Street, NORTH MACKAY QLD 4740
Property Description:	Lot 2 on SP204889

3. OWNER'S DETAILS

Wayne P Morrison

PO Box 8487, MOUNT PLEASANT QLD 4740

4. PROPOSAL

Oversized Shed situated in Coastal Management and Biodiversity Overlay (Wetland Communities) and Acid Sulphate Soil Overlay

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Building Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	John Caldwell
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-12
Applicant's Name: Wayne Morrison Builders
Decision Date: 19 January 2009

1. Approved plans

   The approved shed must generally comply with the plan of development which forms part of this application.

2. Currency Period

   This approval shall lapse at the expiration of 2 years from the date of the approval if the Material Change of Use approved has not been completed.

3. Compliance with conditions

   All conditions must be complied with prior to the commencement of the use on the subject site, unless specified in an individual condition.

4. Maintenance of Development

   Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

5. Conflict between plans and written conditions

   Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

6. Shed Not used for Business Activities

   The proposed shed must not be used for business activities. Any uses carried out in the shed not considered ancillary to the residential use are not permitted.

7. Non-habitable structure

   The shed shall not be utilised as a habitable structure unless otherwise approved by council.

8. Height

   The structure at no point shall exceed a height limit of (4.5 metres) to the apex, measured from natural ground level.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-12
Applicant's Name: Wayne Morrison Builders
Decision Date: 19 January 2009

9. Fill in Building Footprint

a) Filling on site is to be restricted to building footprint and access to carparking areas only.

b) Filling of other parts of the site must be limited to the minimum amount necessary to achieve the grade of 1 in 200 from the rear boundary to the street.

10. Notice of Intention to Commence the Use

Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

11. Damage

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

ASSESSMENT MANAGER'S ADVICE

1. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

2. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

3. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-12
Applicant's Name: Wayne Morrison Builders
Decision Date: 19 January 2009

4. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

5. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

6. Disclaimer

The submitted proposal for the over sized shed has only been assessed in terms of the over sized shed situated in Wetland Communities Overlay and Acid Sulphate Soil Overlay applied for as part of this development permit.

12. DA-2009-13

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2009-13***
Date of Decision:	***20 January 2009***

1. APPLICANT/S DETAILS

Name:	Ianai Homes Pty Ltd T/A Visual Constructions
Postal Address:	23 Whitesan Blue Tce BLACKS BEACH QLD 4740

2. PROPERTY DETAILS

Property Address:	11 & 13 Marjorie Street, WALKERSTON QLD 4751
Property Description:	Lots 66 & 67 on SP208541

3. OWNER'S DETAILS

Andrew A Weller

2 Tulloch St, OORALEA QLD 4740

4. PROPOSAL

Dwelling Houses Situated in the Flood & Inundation Overlay Respectively on 11 and 13 Majorie Street, Walkerston

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Building Works
Plumbing and Drainage Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**John Caldwell**
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-13
Applicant's Name: Ianai Homes Pty Ltd T/A Visual Constructions
Decision Date: 20 January 2009

1. Plan of Development

The approved Dwelling House situated in the Flood and Inundation Overlay development must be completed in accordance with the supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

2. Floor Level

The minimum habitable floor level of the proposed development must be the higher of:

- 300 mm above the top of kerb
- 225 mm above ground level
- a level which allows the connection of all sanitary fixtures to the designated sewer connection point by means of sanitary drainage which complies with AS3500

3. Damage

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

ASSESSMENT MANAGER'S ADVICE

1. Disclaimer

The submitted proposal plan for the dwelling has only been assessed in terms of the Flood and Inundation Overlay Code.

2. Local laws

The approved development must also comply with Council's Local Laws under the Local Government Act 1993 from time and other controls.

3. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-13
Applicant's Name: Ianai Homes Pty Ltd T/A Visual Constructions
Decision Date: 20 January 2009

4. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

5. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

6. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

7. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

13. DA-2009-14

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2009-14***
Date of Decision:	***20-January-2009***

1. APPLICANT/S DETAILS

Name:	Clyde R Rowles
Postal Address:	C/- Lane Associates PO Box 3387 NORTH MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	440 Eversleigh Road, SARINA QLD 4737
Property Description:	Lot 1 on RP840766

3. OWNER'S DETAILS

Clyde R Rowles and Rosemary J Rowles
PO Box 187, SARINA QLD 4737

4. PROPOSAL

Reconfiguration of a Lot - 1 Rural Residential lot to create 2 Rural Residential lots

5. DECISION TYPE

DEVELOPMENT	DECISION
Reconfiguration of a Lot Pursuant to the Sarina Shire Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Sarina Shire Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Operational Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**Linda Pearson**
Position	*Principal Planner - South*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-14
Applicant's Name: Clyde R Rowles
Decision Date: 20 January 2009

RECONFIGURATION OF A LOT CONDITIONS

1. Plan of Development

The approved reconfiguration of land creating 2 Rural Residential Lots must generally comply with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Number	Title of plan	Revision	Prepared by	Date
G0813-01	Proposed Subdivision	-	Lane Associates	17/10/08

2. Endorsement of Survey Plan

The Plan of Survey with associated documents will not be endorsed by Council until all of the conditions of approval have been complied with.

3. Compliance with Council Standards

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

4. Parkland Contribution

A parkland contribution must be paid in accordance with the Council's Policy on Provision of Parks. The parkland contribution will be applied based on 1 additional lot.

5. Transport Network Contributions

A transport network contribution must be paid in accordance with Councils Policy on External Roadworks Contributions, which is current. The transport network contribution will be applied based on one additional lot.

6. Contributions Payment Timing – Endorsement of Survey Plans

All contributions and charges must be paid prior to the date of endorsement of the Plan of Survey at the rate applicable at the time of payment.

7. Damage

Any damage which is caused to Council's infrastructure as a result of the construction and / or establishment of the proposed development must be repaired immediately.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-14
Applicant's Name: Clyde R Rowles
Decision Date: 20 January 2009

ASSESSMENT MANAGER'S ADVICE

1. Summary of Developer Contributions as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Total Amount Due
Parks	Sarina Shire	1 Additional Lot	$1195.00	$1195.00
Transport Network	Eversleigh Road	1 Additional Lot	$3135.00	$3135.00

14. DA-2009-18

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2009-18***
Date of Decision:	***23-January-2009***

1. APPLICANT/S DETAILS

Name:	David P Webb
Postal Address:	85 Evan St SOUTH MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	85 Evan Street, SOUTH MACKAY QLD 4740
Property Description:	Lot 4 on RP704712

3. OWNER'S DETAILS

David P Webb and Kylie A Webb
85 Evan St, SOUTH MACKAY QLD 4740

4. PROPOSAL

Boundary relaxation

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Building Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**Linda Pearson**
Position	*Principal Planner - South*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-18
Applicant's Name: David P Webb
Decision Date: 23 January 2009

1. Approved plans

   The approved reduction in setback must generally comply with the plan of development which forms part of this application.

2. Currency Period

   This approval shall lapse at the expiration of 2 years from the date of the approval if the Material Change of Use approved has not been completed.

ASSESSMENT MANAGER'S ADVICE

1. Disclaimer

   The submitted proposal has only been assessed in terms of the setback variation applied for as part of this development permit.

15. Da-2009-25

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2009-25***
Date of Decision:	***21-January-2009***

1. APPLICANT/S DETAILS

Name:	Antoinette M Maes
Postal Address:	10 Cabbage Tree Rd ANDERGROVE QLD 4740

2. PROPERTY DETAILS

Property Address:	10 Cabbage Tree Road, ANDERGROVE QLD 4740
Property Description:	Lot 5 on RP735510

3. OWNER'S DETAILS

Ian J Maes and Antoinette M Maes

10 Cabbage Tree Rd, ANDERGROVE QLD 4740

4. PROPOSAL

New Carports in addition to existing shed together defined as Oversized Shed in Planning Scheme

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. *ASSESSMENT MANAGER'S CONDITIONS*

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. *IDAS REFERRAL AGENCIES*

It is advised that there are no Referral Agencies for this Application.

8. *SUBMISSIONS*

There were no properly made submissions received on this application.

9. *PLANNING SCHEME*

This approval is issued under the Mackay City Planning Scheme.

10. *SUPERSEDED PLANNING SCHEME*

Not Applicable

11. *FURTHER DEVELOPMENT PERMITS REQUIRED*

Building Works

12. *PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME*

Not Applicable

13. *RELEVANT PERIOD*

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. *APPEALS*

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. *ASSESSMENT MANAGER SIGNATURE*

Name	**John Caldwell**
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-25
Applicant's Name: Antoinette M Maes
Decision Date: 21 January 2009

1. Approved plans

   The approved new carports must generally comply with the plan of development which forms part of this application.

2. Currency Period

   This approval shall lapse at the expiration of 2 years from the date of the approval if the Material Change of Use approved has not been completed.

3. Conflict between plans and written conditions

   Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

ASSESSMENT MANAGER'S ADVICE

1. Local laws

   The approved development must also comply with Council's Local Laws under the Local Government Act 1993 from time and other controls.

2. Hours of Work

   It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

3. Dust Control

   It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

4. Sedimentation Control

   It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-25
Applicant's Name: Antoinette M Maes
Decision Date: 21 January 2009

5. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

6. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

7. Disclaimer

The submitted proposal for the over sized shed has only been assessed in terms of the over sized shed applied for as part of this development permit.

16. Da-2009-8

Mackay REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

Application Number:	***DA-2009-8***
Date of Decision:	***22 January 2009***

1. APPLICANT/S DETAILS

Name:	Gemini Homes Pty Ltd
Postal Address:	PO Box 6931 MACKAY MC QLD 4741

2. PROPERTY DETAILS

Property Address:	6 Benjamin Court, WALKERSTON QLD 4751
Property Description:	Lot 3 on SP206999

3. OWNER'S DETAILS

Daniel O'Brien and Danielle Micaleff
17 Hartog St, ANDERGROVE QLD 4740

4. PROPOSAL

Dwellling House in the Flood & Inundation Overlay

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mackay City Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

Decision Notice
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The conditions relevant to this approval are attached to this notice. These conditions are clearly identified to indicate whether the assessment manager or a concurrence agency imposed them.

7. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Building Works
Plumbing Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. RELEVANT PERIOD

The standard relevant periods state in Section 3.5.21 of integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	**John Caldwell**
Position	*Principal Planner - North*
Signature	Date

Civic Precinct, Gordon Street Telephone 1300 622 529 Email council@mackay.qld.gov.au
PO Box 41 | Mackay | QLD 4740 | Australia Facsimile 07 4944 2400 www.mackay.qld.gov.au

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-8
Applicant's Name: Gemini Homes Pty Ltd
Decision Date: 22 January 2009

1. Plan of Development

   The approved Dwelling House situated in the Flood and Inundation Overlay development must be completed in accordance with the supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

2. Floor Level

   The minimum habitable floor level of the proposed development must be the higher of:
   - 300 mm above the top of kerb
   - 225 mm above ground level
   - a level which allows the connection of all sanitary fixtures to the designated sewer connection point by means of sanitary drainage which complies with AS3500

3. Damage

   Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

ASSESSMENT MANAGER'S ADVICE

1. Disclaimer

   The submitted proposal plan for the dwelling has only been assessed in terms of the Flood and Inundation Overlay Code.

2. Local laws

   The approved development must also comply with Council's Local Laws under the Local Government Act 1993 from time and other controls.

3. Hours of Work

   It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2009-8
Applicant's Name: Gemini Homes Pty Ltd
Decision Date: 22 January 2009

4. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

8. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

9. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

10. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

17. DA-2008-514

Mackay REGIONAL COUNCIL

NEGOTIATED DECISION NOTICE
Integrated Planning Act

Application Number:	***DA-2008-514***
Date of Decision:	***22 January 2009***

1. APPLICANT/S DETAILS

Name:	Barry E Bryan
Postal Address:	C/- Conics (Mackay) Pty Ltd PO Box 1895 MACKAY QLD 4740

1. PROPERTY DETAILS

Property Address:	17 and 19 Martin Street, NORTH MACKAY
Property Description:	Lots 23 & 24 on M9175

2. OWNER'S DETAILS

Bryco Pty Ltd

PO Box 5803, MACKAY MC QLD 4741

3. PROPOSAL

Material Change of Use - Dual Occupancy (Over Lot 23) AND Reconfiguration of 1 Lot to create 2 Urban Residential Lots under 450m2 (Over Lot 24) AND Material Change of Use - Dwelling Houses on Urban Residential Lots Less than 450m2 (Over Proposed Lots 10 and 11) AND Material Change of Use - Dwelling Houses (over proposed lots 10 & 11) within the Flood and Inundation Management Overlay

4. DECISION TYPE

DEVELOPMENT	**DECISION**
Material Change of Use	Development Permit
Reconfiguration of a Lot	Development Permit
Pursuant to the Mackay City Planning Scheme	
Approved in Full subject to Conditions	

Mackay REGIONAL COUNCIL

NEGOTIATED DECISION NOTICE
Integrated Planning Act

5. ASSESSMENT MANAGER'S CONDITIONS

The following conditions have been changed:
Condition 11 (Reconfigeration of a Lot Section)

All remaining conditions remain unchanged as per original Decision Notice. The conditions for this Negotiated Decision Notice are attached.

6. IDAS REFERRAL AGENCIES

It is advised that there are no Referral Agencies for this Application.

7. SUBMISSIONS

There were no properly made submissions received on this application.

8. PLANNING SCHEME

This approval is issued under the Mackay City Planning Scheme.

9. SUPERSEDED PLANNING SCHEME

Not Applicable

10. FURTHER DEVELOPMENT PERMITS REQUIRED

Operational Works	Development Permit
Building Works	Development Permit
Plumbing and Drainage Works	Development Permit

11. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

12. CURRENCY PERIOD

The standard currency periods stated in Section 3.5.21 of Integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

13. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

14. ASSESSMENT MANAGER SIGNATURE

Name	John Caldwell
Position	*Principal Planner*
Signature	Date

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

MATERIAL CHANGE OF USE CONDITIONS – DWELLING HOUSE ON PROPOSED LOT 10 AND 11 (FLOOD AND INUNDATION MANAGEMENT OVERLAY AND DWELLING HOUSES ON LOTS LESS THAN 450M^2)

1. *Plan of Development*

The approved Dwelling Houses on proposed Lots 10 and 11 must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing No.	Description	Rev	Prepared by	Date
10647-P01	Site Proposal Plan	A	Conics Pty Ltd	05/06/08
08-020-02	Unit 1 Floor Plan	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-03	Unit 1 Elevations A and B	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-04	Unit 1 Elevations C and D	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-14	Unit 3 Floor Plan	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-15	Unit 3 Elevations A and B	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-16	Unit 3 Elevations C and D	A	Des Davies & Assoc. Pty Ltd	23/01/08

2. *Location of Dwelling Houses on Lots 10 and 11*

The future dwelling houses on proposed Lots 10 and 11 must be situated as shown on the approved plan. Future purchasers are to be made aware of this requirement in the contract of sale. A notation to this effect will be placed on Council's rates database.

3. *Floor Level*

The minimum habitable floor level for future dwelling houses on proposed Lots 10 and 11 must be the higher of:

- 300 mm above the Q100 flood level (Q100 flood level = 5.74m RL)
- 300 mm above the top of kerb
- 300 mm above the crown of the road
- 225 mm above ground level

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

4. *Demolish Remove Existing Structure(s)*

All existing building/s currently situated on Lot 24 on M 9175 must be demolished or removed from the subject site prior to the construction of a dwelling house on proposed Lot 10. A Building approval is required for demolition and should be issued by a Private Building Certifier.

5. *Compliance with Conditions*

All conditions must be complied with prior to the occupancy of the dwelling houses for the approved use, unless specified in an individual condition.

6. *Notice of Intention to Commence the Use*

Prior to the commencement of the use on proposed Lots 10 and 11, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

7. *Conflict between plans and written conditions*

Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

8. *Maintenance of Development*

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

9. *Damage*

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

10. *Compliance with Council Standards*

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

MATERIAL CHANGE OF USE – DUAL OCCUPANCY (OVER LOT 23 ON M 9175)

1. *Plan of Development*

The approved Dual Occupancy development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing No.	Description	Rev	Prepared by	Date
10647-P01	Site Proposal Plan	A	Conics Pty Ltd	06/06/08
08-020-08	Unit 2 Floor Plan	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-09	Unit 2 Elevations A and B	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-10	Unit 2 Elevations C and D	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-20	Unit 4 Floor Plan	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-21	Unit 4 Elevations A and B	A	Des Davies & Assoc. Pty Ltd	23/01/08
08-020-22	Unit 4 Elevations C and D	A	Des Davies & Assoc. Pty Ltd	23/01/08

2. *Landscape Plan Required*

A detailed site landscaping plan must be prepared by a qualified Landscape Designer and must be submitted with Operational Works Approval application. The plan must show for all areas identified on the approved plan of development the following:

- Landscape specification of sufficient detail so that landscape works are to be carried out;
- Plant schedule detailing number of plants, species, pot size and height at planting;
- Details of soil and mulch types, including depths, areas or turf, garden edges and paving finishes;
- the details of the irrigation system;
- details on the retention of existing mature trees.

3. *Retain Existing Mature Trees*

The developer must retain the existing mature trees, located on the development site (Lot 23 on M 9175) where possible and practical.

4. *Completion of Landscaping*

All of the landscaping works shown on the approved plan must be completed before the Dual Occupancy is occupied and maintained thereafter.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

5. *Minimum Car Parking Spaces*

The developer must provide a minimum of four (4) carparks in accordance with the approved plan. All carparks must be constructed, sealed, drained and maintained thereafter. The two (2) carparks for proposed Unit 4 are permitted to be in a tandem arrangement. A car parked directly behind the garage must not obstruct the driveway servicing proposed Unit 2 at any time.

The carparking classification is Class 1 for internal parking and is to be designed in accordance with Australian Standard AS/NZS2890.1 – 2004. All car parking spaces and aisle widths shall be accessible by B99 design vehicles.

6. *Vehicle manoeuvring*

All car parking spaces, except for the two (2) carparks associated with proposed Unit 4, must be designed to allow all vehicles to drive forwards both when entering and leaving the property.

7. *Invert Crossing*

An invert crossing, with a width of 5.5m, must be constructed in accordance with Council's Standard Drawing No. PA3-773 and Council's TS05 Policy for access to Martin Street subject to approval as part of the Operational Works application.

8. *Demolish Remove Existing Structure(s)*

All existing building/s currently situated on Lot 23 on M 9175 must be demolished or removed from the subject site prior to the commencement of construction of the Dual Occupancy use. A Building approval is required for demolition and should be issued by a Private Building Certifier.

9. *Visual Screen Fence*

A visual screen fence must be constructed between the subject site and adjoining properties to the north and east. The screen fence must be a minimum height of 1.8 metres. Furthermore, the fence must be tapered to a height of 1.2 metres within 6 metres of the front alignment. The total cost of this fencing is to be met by the Developer.

10. *Privacy Screening*

The developer must provide window screenings to habitable windows on the southern side of proposed Unit 2 and on the northern side of proposed Unit 4 as they have less than 9m of separation.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

11. *No Nuisance to adjoining properties*

All service equipment, lighting and air-conditioning units shall be located so as not to cause a nuisance to neighbouring properties.

12. *Waste Storage Area*

The location of the waste storage area must be located so as not to cause a nuisance to neighbouring properties in accordance with the relevant provisions of the Environmental Protection Act and Regulations.

13. *Floor Level*

The minimum habitable floor level of the proposed development must be the higher of:

- 300 mm above the Q100 flood level (Q100 flood level = 5.71m RL)
- 300 mm above the top of kerb
- 300 mm above the crown of the road
- 225 mm above ground level

14. *Electricity and Telecommunications Services*

The approved development must be provided with electricity and telecommunications infrastructure.

15. *Stormwater Drainage*

Stormwater from the site (including roofwater) shall be collected within the property boundaries and discharged via an underground system to Council's stormwater system. All connections to the kerb are to be made using a galvanised steel kerb adaptor or approved equivalent. Details must be provided with the application for Operational Works.

16. *Stormwater*

All stormwater for the approved development must be controlled, with provision being made for the following:

i) External catchments
ii) Inter-allotment drainage
ii) Downstream Drainage to a lawful and practical point of discharge, which has been nominated as the kerb and channel in Martin Street

17. *Ponding and Diversion of Stormwater*

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

18. *On-site Detention*

An on-site detention system must be constructed to attenuate the 100-year ARI peak discharge to be no greater after the proposed development than before. A detailed design of this system is to be submitted in conjunction with an Operational Works Application.

If the developer opts for an on site detention system, which is of such nature that construction of the on site, detention system is not practical until the dwelling units are constructed on Lot 23 on M 9175, then:

i) The developer and/or future owner must provide the on site detention system prior to the occupation of the new dwelling, and
ii) A notation advising of the requirement for compliance with the approved design will be placed on Council's Rates Database.
iii) This requirement shall also be included in the contract of sale for future purchasers. The contract of sale shall be provided at plan endorsement stage to demonstrate compliance with this condition.

19. *Water Supply*

The proposed development must connect to the existing reticulated water service provided to the subject site. Cap the existing water service for 19 Martin Street (Lot 23 on M 9175) at the main and install a new 32Ø service at the boundary of 19-21 Martin Street. This new service is for proposed Units 2 and 4.

20. *Sewerage*

The developer must provide a new sewerage connection for the proposed Dual Occupancy development on Lot 23 on M 9175.

The sanitary drains of the demolished house on Lot 23 on M 9175 must be removed and capped.

21. *Existing House Drain*

The existing house drain on Lot 23 on M 9175 is to be disconnected. A sewer disconnection form is to be submitted to Mackay Water and the appropriate fees paid.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

22. *Sewers Policy*

All building work is to comply with Council's Policy MW02 – "Building Over and Adjacent to Sewers".

In accordance with Policy MW02, Council will not agree to building over a sewer unless it is satisfied that there is no practical alternative.

The developer must provide a demonstration that there is no practical alternative to building over the existing sewer as proposed If it cannot be demonstrated that there is no practical alternative, the developer must implement the alternative directed by Council.

If Council agree that there is no practical alternative to building over the sewer, the developer must comply with the relevant provisions of Policy MW02 "Building Over and Adjacent to Sewers".

23. *Live Connections*

Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

24. *Water and Sewerage Headworks*

Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Policy on Developer Contributions for Water Supply and Sewerage Services. Water Supply and Sewerage Headworks will be applied based on an additional 1.0 ET's.

25. *Parkland Contribution*

A parkland contribution must be paid in accordance with the Council's Policy on Developer Contributions for Parkland. The parkland contribution will be applied based on an additional 2.8 EP's.

26. *Transport Network Contributions*

A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions. The transport network contribution will be applied based on an additional 3.5 vehicle movements per day (vpd's).

27. *Contributions Payment Timing*

All contributions and charges must be paid prior to the date of issue of the Development Permit for Building Works at the rate applicable at the time of payment.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

28. *Compliance with Conditions*

All conditions must be complied with prior to the occupancy of the building for the approved use, unless specified in an individual condition.

29. *Conflict between plans and written conditions*

Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

30. *Notice of Intention to Commence the Use*

Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

31. *Maintenance of Development*

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

32. *Damage*

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

33. *Compliance with Council Standards*

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

RECONFIGURATION OF A LOT CONDITIONS

1. *Plan of Development*

The approved reconfiguration of land creating twp (2) Lots must generally comply with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing No.	Description	Rev	Prepared by	Date
10647-P01	Site Proposal Plan	A	Conics Pty Ltd	05/06/08

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

2. *Street Planting*

Street planting to the frontage of proposed Lots 10 and 11 must be provided in accordance with Council's Policy No. 11, titled "Landscaping". Submit to Council a landscaping plan, prepared by a qualified Landscape Designer with the lodgement of the Operational Works application.

3. *Invert Crossing*

Provide a combined invert crossing of 8m wide for access into Lots 10 and 11. All redundant invert crossings must be removed and the kerb and channel reinstated to match the existing kerb and channel.

4. *Visual Screen Fence*

A visual screen fence must be constructed between:

- proposed Lots 10 and 11; and
- between the proposed Lots and adjoining properties.

The screen fence must be a minimum height of 1.8 metres. Furthermore, the fence must be tapered to a height of 1.2 metres within 6 metres of the front alignment. The total cost of this fencing is to be met by the Developer.

5. *Electricity Services*

Infrastructure necessary for the provision of reticulated power to all proposed lots must be provided and written evidence of a service agreement from the infrastructure provider to demonstrate compliance must be provided to Council.

6. *Telecommunications Services*

All proposed lots must be connected to telecommunications and written evidence from Telstra to demonstrate the connection must be provided.

7. *Stormwater*

All stormwater for the approved development must be controlled, with provision being made for the following:

i) External catchments
ii) Inter-allotment drainage
ii) Downstream Drainage to a lawful and practical point of discharge which has bee nominated as the kerb and channel in Goldston and Martin Streets

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

8. *On-Site detention*

An on-site detention system must be constructed to attenuate the 100-year ARI peak discharge to be no greater after the proposed development than before. A detailed design of this system is to be submitted in conjunction with an Operational Works Application.

If the developer opts for an on site detention system which is of such nature that construction of the on site detention system is not practical until a new dwelling house is constructed on proposed Lots 10 and 11, then:

i) The developer and/or future owner must provide the on site detention system prior to the occupation of the new dwelling, and
ii) A notation advising of the requirement for compliance with the approved design will be placed on Council's Rates Database.
iii) This requirement shall also be included in the contract of sale for future purchasers. The contract of sale shall be provided at plan endorsement stage to demonstrate compliance with this condition.

9. *Stormwater Drainage*

Stormwater from the site (including roofwater) shall be collected within the property boundaries and discharged via an underground system to Council's stormwater system. All connections to the kerb are to be made using a galvanised steel kerb adaptor or approved equivalent. Details must be provided with the application for Operational Works.

10. *Water connection*

Separate Water connections must be installed for the newly created Lots in accordance with Council's Engineering Design Guidelines. Install a new 32Ø service for proposed Lot 11 (proposed Unit 1) from the water main in Goldston Street. The existing water service for 17 Martin Street is to be retained for the proposed dwelling house on proposed Lot 10.

11. *Sewerage*

The developer must provide a new sewerage connection for proposed Lots 10 and 11. The sanitary drains of the existing house on Lot 24 on M 9175 must be removed and capped.

A new manhole 1A/9 to be positioned in proposed Lot 11 approximately 1.5m from the boundary in Goldston Street. From this new manhole, construct a new sewer parallel with Goldston Street and end with a new manhole in proposed Lot 10. The two (2) new manholes are to be fitted with trafficable heavy-duty lids and frames. House connection points are to be located in appropriate locations for the new dwellings.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

12. *Design of sewer Main extension*

A fully detailed design of the sewer main extension that will service the lots must be submitted to Council as part of the Operational Work Application.

13. *Building Over and Adjacent to Sewers*

All building work is to comply with Council's Policy – "Building Over and Adjacent to Sewers".

In accordance with Policy MW02, Council will not agree to building over a sewer unless it is satisfied that there is no practical alternative.

The developer must provide a demonstration that there is no practical alternative to building over the existing sewer as proposed. If it cannot be demonstrated that there is no practical alternative, the developer must implement the alternative directed by Council.

If Council agree that there is no practical alternative to building over the sewer, the developer must comply with the relevant provisions of Policy MW02 "Building Over and Adjacent to Sewers".

14. *Existing House Drain*

The existing house drain on Lot 24 on M 9175 is to be disconnected. A sewer disconnection form is to be submitted to Mackay Water and the appropriate fees paid.

15. *Water and Sewerage Headworks*

Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Policy on Developer Contributions for Water Supply and Sewerage Services for the additional allotment. Water Supply and Sewerage Headworks will be applied based on an additional 1.0 ET's.

16. *Parkland Contribution*

A parkland contribution must be paid in accordance with the Council's Policy on Developer Contributions for Parkland for the additional allotment. The parkland contribution will be applied based on an additional 2.8 EP's.

17. *Transport Network Contributions*

A transport network contribution must be paid in accordance with Councils Policy on Transport Network Contributions (which is current) for the additional allotment. The transport network contribution will be applied based on 6.5 vehicle movements per day (vpd's).

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

18. *Contributions Payment Timing – Endorsement of Survey Plans*

All contributions and charges must be paid prior to the date of endorsement of the Plan of Survey at the rate applicable at the time of payment.

19. *Compliance of Conditions*

All conditions must be complied with prior to the endorsement of the plan of subdivision, unless specified in an individual condition.

20. *Compliance with Council Standards*

All design and construction for the development must be in accordance with Council's Policies, Engineering Design Guidelines, Standard drawings and standard specifications.

21. *Damage*

Any damage which is caused to Council's infrastructure as a result of the construction and / or establishment of the proposed development must be repaired immediately.

22. *Conflict between plans and written conditions*

Where a discrepancy or conflict exists between the written conditions(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

ASSESSMENT MANAGER'S ADVICE

1. *Hours of Work*

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

2. *Dust Control*

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

3. *Sedimentation Control*

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

4. *Noise During Construction and Noise in General*

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

5. *General Safety of Public During Construction*

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

6. *Contaminated Land*

It is strictly the applicant/owner's responsibility to source information regarding contaminated land from the Environmental Protection Agency, Contaminated Land Section as Council has not conducted detailed studies and does not hold detailed information pertaining to contaminated land.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-514
Applicant's Name: Barry E Bryan
Decision Date: 22 January 2009

7. *Summary of Developer Contributions* - as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Reconfiguration of a Lot

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Amount of Economic Incentive	Total Amount Due
Water Supply ($4,978.00 per ET)	North Mackay	1.0 ET (based on 1.0 ET per additional lot)	$4,978.00	N/A	$4,978.00
Sewerage Supply ($3,456.00 per ET)	North Mackay	1.0 ET (based on 1.0 ET per additional lot)	$3,456.00	N/A	$3,456.00
Parkland ($1,492.00 per EP)	North Mackay	2.8 EP's (based on 2.8 EP's per additional lot)	$4,177.60	N/A	$4,177.60
Transport Network ($341.00 per vpd)	Entire Mackay City Area	6.5 vpd (based on 6.5 vpd per additional lot)	$2,216.50	N/A	$2,216.50

Material Change of Use - Dual Occupancy

Infrastructure	Catchment	Number of Units/ET's/ EP's/VPD	Total Calculated Amount	Amount of Economic Incentive	Total Amount Due
Water Supply ($4,978.00 per ET)	North Mackay	1.0 ET (based on 1.0 ET per additional unit)	$4,978.00	N/A	$4,978.00
Sewerage Supply ($3,456.00 per ET)	North Mackay	1.0 ET (based on 1.0 ET per additional unit)	$3,456.00	N/A	$3,456.00
Parkland ($1,492.00 per EP)	North Mackay	2.8 EP's (based on 2.8 EP's per additional unit)	$4,177.60	N/A	$4,177.60
Transport Network ($341.00 per vpd)	Entire Mackay City Area	3.5 vpd (based on 5.0 vpd per additional unit)	$1,193.50	N/A	$1,193.50

18. DA-2008-664

Mackay REGIONAL COUNCIL

NEGOTIATED DECISION NOTICE
Integrated Planning Act

Application Number:	***DA-2008-664***
Date of Decision:	***21-Jan-2009***

1. APPLICANT/S DETAILS

Name:	Ronald W Mackrodt
Postal Address:	C/- Conics (Mackay) Pty Ltd PO Box 1895 MACKAY QLD 4740

2. PROPERTY DETAILS

Property Address:	6 Blackmur Street, MARIAN QLD 4753
Property Description:	L14 on RP817115

3. OWNER'S DETAILS

Richard B Millard and Jan D Millard
PO Box 48, MARIAN QLD 4753

4. PROPOSAL

Material Change of Use - Impact Assessable - Multiple Dwelling Unit (2 Units)

5. DECISION TYPE

DEVELOPMENT	DECISION
Material Change of Use Pursuant to the Mirani Shire Planning Scheme	Development Permit
Approved in Full subject to Conditions	

Mackay REGIONAL COUNCIL

NEGOTIATED DECISION NOTICE
Integrated Planning Act

6. ASSESSMENT MANAGER'S CONDITIONS

The following conditions have been changed:
Condition 6, 7 8, 9 and Advice Statement 7.

All remaining conditions remain unchanged as per original Decision Notice. The conditions for this Negotiated Decision Notice are attached.

7. IDAS REFERRAL AGENCIES

Concurrence Agencies	Department of Main Roads	Central Queensland Region Mackay District Office PO Box 62 MACKAY QLD 4740

8. SUBMISSIONS

There were no properly made submissions received on this application.

9. PLANNING SCHEME

This approval is issued under the Mirani Shire Planning Scheme.

10. SUPERSEDED PLANNING SCHEME

Not Applicable

11. FURTHER DEVELOPMENT PERMITS REQUIRED

Building Works
Plumbing and Drainage Works

12. PRELIMINARY APPROVAL OVERRIDING THE PLANNING SCHEME

Not Applicable

13. CURRENCY PERIOD

The standard currency periods stated in Section 3.5.21 of Integrated Planning Act apply to each aspect of development in this approval, if not stated in the conditions of approval attached.

14. APPEALS

Attached is an extract from the Integrated Planning Act which details your appeal rights and the appeal rights of any submitters regarding this decision.

15. ASSESSMENT MANAGER SIGNATURE

Name	John Caldwell
Position	*Principal Planner*
Signature	Date

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-664
Applicant's Name: Ronald W Mackrodt
Decision Date:

MATERIAL CHANGE OF USE CONDITIONS

1. Plan of Development

The approved Multiple Dwelling Units (2 units) development must be completed and maintained generally in accordance with the Plan of Development (identified in the Table below) and supporting documentation which forms part of this application, except as otherwise specified by any condition of this approval.

Drawing Name	Drawing Number	Revision	Prepared by	Date
Plan of Proposed Development	10486-P01	D	Conics	03/04/08

2. Compliance with Conditions

All conditions must be complied with prior to the occupancy of the building for the approved use, unless specified in an individual condition.

3. Maintenance of Development

Maintain the approved development (including landscaping, carparking, driveways and other external spaces) in accordance with the approved drawing(s) and/or documents, and any relevant Council engineering or other approval required by the conditions.

4. Conflict between plans and written conditions

Where a discrepancy or conflict exists between the written condition(s) of the approval and the approved plans, the requirements of the written condition(s) will prevail.

5. Notice of Intention to Commence the Use

Prior to the commencement of the use on the site, written notice must be given to Council that the use (development and / or works) fully complies with the decision notice issued in respect of the use (please see attached notice for your completion).

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-664
Applicant's Name: Ronald W Mackrodt
Decision Date:

6. Water and Sewerage Headworks

Headworks contributions for Water Supply and Sewerage Services must be paid in accordance with Council's Mirani Shire Planning Scheme Policy on Developer Contributions for Water Supply and Sewerage Services. Headworks will be applied based on an additional 0.8 ET's for both Water Supply and Sewerage Services.

7. Parkland Contribution

A parkland contribution must be paid in accordance with the Council's Mirani Shire Planning Scheme Policy on Developer Contributions for Parkland. The parkland contribution will be applied based on an additional 0.8 EP's.

8. Transport Network Contributions

A transport network contribution must be paid in accordance with Councils Mirani Shire Planning Scheme Policy on Transport Network Contributions. The transport network contribution will be applied based on an additional 0.8 vehicle movements per day (vpd's).

9. Contributions Payment Timing

All contributions and charges applicable to this application must be paid prior to the occupation of the additional unit at the rate applicable at the time of payment.

If contributions and charges associated with the approved Reconfiguration of a Lot application (endorsement of Survey Plan for DA-2008-312) have already been paid prior to the occupation of the additional unit, then a credit for those paid contributions will be given for this application and no further contributions will be required.

10. Damage

Any damage which is caused to Council's infrastructure as a result of the proposed development must be repaired immediately.

11. Ponding and Diversion of Stormwater

Ponding of stormwater resulting from the development must not occur on adjacent sites and stormwater formerly flowing onto the site must not be diverted onto other sites. The site shall be graded so that it is free draining.

12. Landscape Plan Required

A detailed site landscaping plan must be prepared by a qualified Landscape Designer and must be submitted with Operational Works Approval

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-664
Applicant's Name: Ronald W Mackrodt
Decision Date:

application. The plan must show for all areas identified on the approved plan of development the following:

- Landscape specification of sufficient detail so that landscape works are to be carried out;
- Plant schedule detailing number of plants, species, pot size and height at planting;
- Details of soil and mulch types, including depths, areas or turf, garden edges and paving finishes;
- the details of the irrigation system.

13. Maintenance for Landscaping within Road Reserve

All landscaping works undertaken within Council's Road Reserve must be maintained for a 12 month period. An inspection of the landscaping works will be undertaken at this time to determine if landscaping works are acceptable to Council. If the works are acceptable then the landscaping works are to handed over to Council. If the landscape works completed is unsatisfactory then the maintenance period will be extended.

14. Completion of Landscaping

All of the landscaping works shown on the approved plan must be completed before the commencement of the use on the site.

15. Fencing

A visual screen fence of 1.8m high must be erected on the rear and side boundaries of the site. The fence must be tapered to a height of 1.2 metres within 6 metres of the front boundary.

16. Visual Screen Fence

A visual screen fence between the site and adjoining properties must be constructed. The screen fence must be a minimum height of 1.8 metres. Furthermore, the fence must be tapered to a height of 1.2 metres within 6 metres of the front alignment. The total cost of this fencing to be met by the Developer.

17. No Nuisance to adjoining properties

All service equipment, lighting and air-conditioning units shall be located so as not to cause a nuisance to neighbouring properties.

18. Waste Storage Area

The location and design of the waste storage area must be located so as not to cause a nuisance to neighbouring properties in accordance with the relevant provisions of the Environmental Protection Act and Regulations.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-664
Applicant's Name: Ronald W Mackrodt
Decision Date:

19. Minimum Car Parking Spaces

All car parking spaces and aisle widths shall be accessible by B99 design vehicles. Two (2) spaces per dwelling unit, at least one of which is covered, plus one (1) visitor's space for each two (2) dwelling units.

20. Invert Crossing

An invert crossing must be constructed in accordance with Council's Standard Drawing No. PA3-773 and Council's TS05 Policy for access to (insert road name). If no Operational Works Approval is required as identified at the end of this Decision Notice, then a Minor Works Approval is required for the construction of this crossing.

21. Existing Services Water and Sewer

The proposed development must connect to the existing reticulated water and sewer services provided to the subject site.

22. Electricity and Telecommunications Services

The approved development must be provided with electricity and telecommunications infrastructure.

23. Vehicle Access

Access easement over adjoining lot as an interim arrangement is until the Reconfiguration of a Lot is started/ signed and sealed.

24. Live Connections

Mackay Water is to carry out all water connection and live sewer work at the developer's expense.

ASSESSMENT MANAGER'S ADVICE

1. Hours of Work

It is the applicant/owner's responsibility to ensure compliance with Section 6W of the Environmental Protection Regulation 1998, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6:30pm and 6:30am from Monday to Saturday and at all times on Sundays or Public Holidays.

Mackay REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-664
Applicant's Name: Ronald W Mackrodt
Decision Date:

2. Dust Control

It is the applicant/owner's responsibility to ensure compliance with Part 2A – Environmental Nuisance of the Environmental Protection Regulation 1998 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

3. Sedimentation Control

It is the applicant/owner's responsibility to ensure compliance with Section 32 of the Environmental Protection (Water) Policy 1997 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

4. Noise During Construction and Noise in General

It is the applicant/owner's responsibility to ensure compliance with Section 6S General Emission Criteria and Section 6T Noise Emission Criteria of the Environmental Protection Regulation 1998.

5. General Safety of Public During Construction

It is the principal contractor's responsibility to ensure compliance with Section 31 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace are safe and without risk of injury or illness to members of the public at or near the workplace.

It is the responsibility of the person in control of the workplace to ensure compliance with Section 30 of the Workplace Health and Safety Act 1995. Section 31(1)(c) states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

6. Contaminated Land

It is strictly the applicant/owner's responsibility to source information regarding contaminated land from the Environmental Protection Agency, Contaminated Land Section as Council has not conducted detailed studies and does not hold detailed information pertaining to contaminated land.

Mackay
REGIONAL COUNCIL

ASSESSMENT MANAGER CONDITIONS

Application Number: DA-2008-664
Applicant's Name: Ronald W Mackrodt
Decision Date:

7. Summary of Developer Contributions - as at date of approval.

Note: Contributions paid at the time nominated in the relevant condition will be re-calculated at current applicable rate, at that time.

Infrastructure	Catchment	Number of ET's	Total Calculated Amount	Total Amount Due
Water Supply ($3000.00 per ET)	Marian	0.8 ET's (based on 0.8 ET's per unit with 2 bedrooms)	$2,400.00	$2,400.00
Sewerage Supply ($2,500.00 per ET)	Marian	0.8 ET's (based on 0.8 ET's per unit with 2 bedrooms)	$2,000.00	$2,000.00
Parkland ($1,250.00 per ET)	Marian	0.8 ET's (based on 0.8 ET's per unit with 2 bedrooms)	$1,000.00	$1,000.00
Transport Network ($2,300.00 per ET)	Entire Mirani Planning Scheme Area	0.8 ET's (based on 0.8 ET's per unit with 2 bedrooms)	$1,840.00	$1,840.00

Mackay
REGIONAL COUNCIL

Executive Financial Performance Report

For the months of November and December 2008

MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

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MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

PROGRESS AT A GLANCE

Program	Indicator	Comments
Office of the CEO	●	
Internal Audit	●	
Councillor Support	●	
Development Services – Department Management	●	
Strategic Planning	●	
Development Assessment - Planning	●	
Urban Renewal and Economic Development	●	
Health and Regulatory	●	
Development Assessment – Engineering	●	At this stage regarding CAS only, however, this function will cease soon.
Corporate Services – Department Management	●	
Organisational Development	●	Recruitment, relocation and selection are well over budget which is being reviewed
Financial Services	●	
Procurement and Plant	●	
Information Services	●	Telephones and Internet are significantly over-budget as a result of previously unknown services at Mirani and Sarina.
Customer Services	●	
Corporate Communications	●	
Community Services – Department Management	●	
Recreation Services	●	
Library Services	●	

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

Program	Indicator	Comments
Mackay Convention Precinct	●	
Community Services and Events	●	
Engineering Services – Department Management	●	There is an issue with wet weather allowances which is being reviewed.
Maintenance	●	
Technical Services	●	
Parks and Recreation		
Construction	●	
Water – Department Management	●	
Waste Water – Department Management	●	
Waste Services – Department Management	●	
Water Treatment	●	The program as a whole currently has a -$205k variance of which $199k are committals for water purchases and are budgeted for leaving a real variance of $6k or 0.4% YTD. However specific areas are under acute pressure: - 3.6105 Elevated electricity costs from increased water usage, variance $27k. - 3.6187 Essential maintenance at Bloomsbury WTP, variance $26k. - 3.6197 Elevated electricity costs from increased water usage, variance $7k. - 3.6116 Essential repairs at Midge Point to address water quality issues, variance $61k. - 3.6116 Essential repairs to raw water main due to asset deterioration, variance $33k. - 3.6187 Essential maintenance at Calen WTP, variance $9k. Most variance is from essential maintenance required at rural WTPs, and an investigation is underway to assess asset condition. Costs can be offset by additional revenue generated from increased water consumption.
Waste Water Treatment	●	The program as a whole shows a variance of $799k but this is primarily due to uneven cost profile for the new treatment plants at Bucasia and Baker's Creek. The primary risk within the program is the shortfall in septic waste revenue which is currently $300,000 under forecast and is likely to continue this trend. This shortfall will be at least partly offset by budget savings realised now that Mt Bassett WWTP has ceased operating. Final accounts currently being prepared.
Capital Works - Water	●	Capital budget & projects are under

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

Program	Indicator	Comments
		review
Capital Works – Waste Water	●	Capital budget & projects are under review
Capital Works – Waste Services	●	Several projects deferred until next financial year. Project revisions captured in December budget review.
Water and Waste Water Services – Water	●	
Water and Waste Services – Waste Water	●	
Waste Services	●	
Mackay Water Recycling Project (MWRP)	●	

Indicators:

- ● Budget on Track
- ● Potential Budget Issue
- ● Definite Budget Issue

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT - COUNCIL BY FUND

	GENERAL		WATER	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	74,678,105	37,578,894	22,889,850	12,850,404
Less: Discounts and Remissions	(7,608,950)	(3,728,168)	(900,190)	(451,378)
Fees & Charges	9,026,173	4,811,057	342,376	328,780
Sales - Contract & Recoverable Work	3,081,500	1,532,382	774,000	488,386
Operating Grants & Subsidies	22,008,902	17,608,037	67,500	67,500
Operating Contributions	-	6,700	-	-
Interest Earned	2,180,000	1,947,370	470,313	920,176
Other Revenue	2,251,868	1,794,353	93,120	23,884
Community Services Obligations	(362,903)	(120,968)	185,127	55,042
Internal Transfers - Revenue	14,463,451	7,244,619	55,000	69,440
Internal Revenue Distribution	0	-	-	-
	$ 119,716,146	$ 68,674,275	$ 23,957,095	$ 14,352,233
Less: Operating Expenses				
Employee Cost	45,066,786	20,277,402	4,990,178	2,397,838
Goods, Services & Other Operational Costs	48,738,261	16,513,117	6,545,330	2,531,901
Transfer from Capital re Loss on Disposal of Assets	-	5,936	-	-
Finance Costs (incl Interest Expense)	1,784,608	370,815	969,710	154,174
Other Expenses	3,693,900	2,714,738	119,315	101,712
Depreciation	23,516,702	11,758,351	5,435,420	2,717,710
Corporate Overheads & Competitive Neutrality Costs	(2,267,697)	(755,896)	1,339,056	446,352
Internal Transfers - Expenses	10,258,037	5,730,686	901,907	385,944
	$ 130,780,605	$ 56,615,149	$ 20,300,915	$ 8,735,732
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	(5,936)	-	-
Retained Surplus/Deficit Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	(500,000)	(250,000)	-	-
Transfer (to) Capital General Revenue Expended	1,137,846	2,454,249	1,449,193	1,832,303
Inter-Function Dividends & Return on Capital	(8,331,521)	(5,268,842)	3,797,203	2,045,369
Transfers from Reserves	(4,258,284)	(1,793,773)	(1,596,503)	(386,279)
Transfers to Reserves	887,500	1,269,861	6,288	446,958
	($ 11,064,460)	($ 3,594,441)	$ 3,656,181	$ 3,738,351
Operating Surplus (Deficit)	0	$ 15,653,567	($ 1)	$ 1,878,150
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	1,137,846	2,454,249	1,449,193	1,832,303
Capital Grants	20,220,069	3,898,430	8,149,000	30,000
Capital Contributions	1,055,142	1,663,929	2,225,000	1,250,784
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	2,801,872	556,077	-	-
Transfers from Capital Reserves	62,206,382	28,255,389	16,635,130	5,898,334
Transfers to Capital Reserves	4,000,000	(1,620,886)	(2,096,000)	(1,250,784)
New Loans	15,786,000	-	8,661,500	-
Proceeds from Sale of Assets	18,223,520	982,392	-	-
Funded Depreciation	23,016,702	11,508,351	5,435,420	2,717,710
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(8,831,804)	-	(2,951,267)
	$ 148,447,533	$ 39,846,126	$ 40,459,243	$ 7,127,080
Capital Expenditure				
Capital Expenditure (refer Schedules)	144,116,076	39,011,920	36,496,758	6,708,975
Capital Internal Transfers - Expense	516,200	37,826	2,496,067	172,945
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	3,815,257	796,380	1,464,419	245,160
	$ 148,447,533	$ 39,846,126	$ 40,459,243	$ 7,127,080

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT - COUNCIL BY FUND CONT'D

	WASTE		WASTE SERVICES	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	24,912,360	12,611,099	11,730,300	5,885,660
Less: Discounts and Remissions	(2,100,200)	(1,090,352)	(634,100)	(321,852)
Fees & Charges	709,100	154,329	4,764,463	2,596,850
Sales - Contract & Recoverable Work	1,524,180	433,547	-	210
Operating Grants & Subsidies	-	-	4,000	-
Operating Contributions	-	-	-	-
Interest Earned	430,000	803,436	226,000	373,598
Other Revenue	150,000	3,159	262,218	65,606
Community Services Obligations	197,776	65,925	-	-
Internal Transfers - Revenue	100,000	38,673	124,000	43,731
Internal Revenue Distribution	-	-	-	-
	$ 25,923,216	$ 13,020,814	$ 16,476,881	$ 8,634,003
Less: Operating Expenses				
Employee Cost	3,787,134	1,851,012	680,181	357,878
Goods, Services & Other Operational Costs	8,276,537	2,270,607	13,410,555	4,558,988
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	3,134,515	743,678	1,298,994	326,936
Other Expenses	158,440	84,195	14,174	15,819
Depreciation	4,013,164	2,006,582	130,126	65,063
Corporate Overheads & Competitive Neutrality Costs	783,915	261,305	144,716	48,239
Internal Transfers - Expenses	903,792	356,987	92,867	51,887
	$ 21,057,497	$ 7,574,366	$ 15,771,613	$ 5,424,810
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus/Deficit Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	2,311,663	3,337,905	913,313	658,021
Inter-Function Dividends & Return on Capital	4,302,485	3,146,195	231,833	77,278
Transfers from Reserves	(1,797,176)	(452,020)	(439,879)	(77,790)
Transfers to Reserves	48,747	180,593	-	33,603
	$ 4,865,719	$ 6,212,673	$ 705,268	$ 691,112
Operating Surplus (Deficit)	$ 0	($ 766,224)	$ 0	$ 2,518,081
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	2,311,663	3,337,905	913,313	658,021
Capital Grants	13,713,666	3,192,036	-	-
Capital Contributions	2,000,000	857,044	-	14,129
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	30,586,676	23,482,958	1,454,684	31,540
Transfers to Capital Reserves	(2,000,000)	(857,044)	-	-
New Loans	8,229,140	-	1,680,000	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	4,013,164	2,006,582	130,126	65,063
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(9,327,087)	-	-
	$ 58,834,309	$ 22,692,394	$ 4,178,123	$ 768,752
Capital Expenditure				
Capital Expenditure (refer Schedules)	56,554,536.71	21,980,851	3,272,184	562,105
Capital Internal Transfers - Expense	203,805.04	263,404	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions		-		-
Loan Repayments	2,075,967	448,139	905,939	206,647
	$ 58,834,309	$ 22,692,394	$ 4,178,123	$ 768,752

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT - COUNCIL BY FUND CONT'D

	TOTAL	
	Budget 2008/2009	Actual 2008/2009
Operating Revenue		
Rates & Utility Charges	134,208,615	68,926,056
Less: Discounts and Remissions	(11,243,440)	(5,591,552)
Fees & Charges	14,842,112	7,881,015
Sales - Contract & Recoverable Work	5,379,680	2,454,525
Operating Grants & Subsidies	22,080,402	17,675,537
Operating Contributions	-	6,700
Interest Earned	3,306,313	4,044,579
Other Revenue	2,757,206	1,887,002
Community Services Obligations	(0)	(0)
Internal Transfers - Revenue	14,742,451	7,397,463
Internal Revenue Distribution	-	-
	$ 186,073,338	$ 104,681,325
Less: Operating Expenses		
Employee Cost	54,524,279	24,884,229
Goods, Services & Other Operational Costs	76,970,683	25,874,614
Transfer from Capital re Loss on Disposal of Assets	-	5,936
Finance Costs (incl Interest Expense)	7,187,826	1,595,604
Other Expenses	3,975,828	2,916,465
Depreciation	33,095,412	16,547,706
Corporate Overheads & Competitive Neutrality Costs	(0)	0
Internal Transfers - Expenses	12,156,803	6,525,504
	$ 187,910,831	$ 78,350,058
Less: Transfers		
Transfer from Capital re Loss on Disposal of Assets	-	(5,936)
Retained Surplus/Deficit Brought Forward from Prior Year	-	-
Transfer from Capital for Unfunded Depreciation	(500,000)	(250,000)
Transfer (to) Capital General Revenue Expended	5,812,015	8,082,477
Inter-Function Dividends & Return on Capital	-	(0)
Transfers from Reserves	(9,091,842)	(2,709,861)
Transfers to Reserves	942,535	1,931,014
	($ 1,837,292)	$ 7,047,694
Operating Surplus (Deficit)	$ 0	$ 19,283,573
CAPITAL SUMMARY		
Capital Funding		
General Revenue Used for Capital Purposes	5,812,015	8,082,477
Capital Grants	42,082,735	7,120,466
Capital Contributions	5,280,142	3,785,886
Capital Contributions - Non Cash Developer	-	-
Capital Internal Transfers - Revenue	2,801,872	556,077
Transfers from Capital Reserves	110,862,872	58,488,221
Transfers to Capital Reserves	(96,000)	(3,728,714)
New Loans	34,356,640	-
Proceeds from Sale of Assets	18,223,520	962,392
Funded Depreciation	32,595,412	16,297,706
Capital Funding Brought Forward	-	-
Capital Funding Carried Forward	-	(21,110,158)
	$ 251,919,208	$ 70,434,352
Capital Expenditure		
Capital Expenditure (refer Schedules)	240,439,554	68,263,851
Capital Internal Transfers - Expense	3,218,072	474,175
Capital Expenditure (Carried Over)	-	-
Capital - Non Cash Developer Contributions		-
Loan Repayments	8,261,582	1,696,327
	$ 251,919,208	$ 70,434,352

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – BY DEPARTMENT

	Corporate Revenue & Expenses Budget 2008/2009	Corporate Revenue & Expenses Actual 2008/2009	Regulatory Services Budget 2008/2009	Regulatory Services Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	70,793,890	35,520,380	771,815	379,661
Less: Discounts and Remissions	(7,604,000)	(3,725,411)	(750)	(315)
Fees & Charges	655,000	250,985	6,465,938	3,406,752
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	6,384,766	3,192,383	40,000	-
Operating Contributions	-	-	-	6,700
Interest Earned	180,000	80,173	-	8,529
Other Revenue	-	-	142,600	99,967
Community Services Obligations	(2,432,922)	(910,974)	-	-
Internal Transfers - Revenue	-	-	1,172,725	426,006
Internal Revenue Distribution	(80,439,771)	(29,345,084)	3,496,441	1,257,626
	($ 12,463,037)	$ 5,162,452	$ 12,088,769	$ 5,584,925
Less: Operating Expenses				
Employee Cost	(2,135,628)	(1,399,917)	7,358,650	3,297,607
Goods, Services & Other Operational Costs	1,506,138	1,086,899	3,322,784	1,110,963
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	1,784,608	370,815	-	-
Other Expenses	-	-	910,000	592,775
Depreciation	2,115,586	1,057,793	-	-
Corporate Overheads & Competitive Neutrality Costs	(4,945,334)	(1,648,445)	241,518	80,505
Internal Transfers - Expenses	14,765	-	1,840,625	850,346
	($ 1,659,865)	($ 532,854)	$ 13,673,575	$ 5,932,196
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus/Deficit Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	1,699,671	(261,413)	-	(1)
Inter-Function Dividends & Return on Capital	(12,158,212)	(6,544,406)	221,790	73,930
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(344,634)	-	(1,806,596)	(429,730)
Transfers to Reserves	-	-	-	8,529
	($ 10,803,175)	($ 6,805,819)	($ 1,584,806)	($ 347,271)
Operating Surplus (Deficit)	$ 4	$ 12,501,126	($ 0)	$ 0
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	1,699,671	(261,413)	-	1
Capital Grants	-	-	-	-
Capital Contributions - Cash	-	-	-	115,000
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	100,000	100,000
Transfers from Capital Reserves	-	-	64,304	64,304
Transfers to Capital Reserves	-	-	-	(115,000)
Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	2,115,586	1,057,793	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	(128,266)
	$ 3,815,257	$ 796,380	$ 164,304	$ 36,038
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	164,304	36,038
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	3,815,257	796,380	-	-
	$ 3,815,257	$ 796,380	$ 164,304	$ 36,038

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – BY DEPARTMENT CONT'D

	Corporate Services Office of CEO Budget 2008/2009	Actual 2008/2009	Community Programs Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	143,400	72,833	1,330,475	833,985
Sales - Contract & Recoverable Work	-	-	-	39
Operating Grants & Subsidies	504,250	208,482	473,368	259,029
Operating Contributions	-	-	-	-
Interest Earned	2,000,000	1,821,418	-	-
Other Revenue	186,223	276,833	1,691,685	777,531
Community Services Obligations	-	-	1,395,254	465,085
Internal Transfers - Revenue	12,229,226	5,923,579	-	26,881
Internal Revenue Distribution	19,992,836	7,526,792	12,136,424	5,730,862
	$ 35,055,935	$ 15,827,937	$ 17,029,207	$ 8,093,413
	19,540,719		12,157,742	
Less: Operating Expenses	452,117		19,318	
Employee Cost	14,151,649	6,498,084	7,521,779	3,345,709
Goods, Services & Other Operational Costs	12,374,955	4,664,470	7,146,623	2,615,003
Transfer from Capital re Loss on Disposal of Assets	-	5,936	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	2,176,332	1,808,579	597,567	290,316
Depreciation	3,684,876	1,842,438	384,482	192,241
Corporate Overheads & Competitive Neutrality Costs	242,087	80,696	323,266	107,755
Internal Transfers - Expenses	469,358	317,455	259,502	182,298
	$ 33,099,257	$ 15,217,658	$ 16,233,219	$ 6,733,322
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	(5,936)	-	-
Retained Surplus/Deficit Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	1,443,184	257,084	763,557	1,582,342
Inter-Function Dividends & Return on Capital	1,497,939	499,313	428,848	142,883
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(984,444)	(811,368)	(396,216)	(365,135)
Transfers to Reserves	-	671,184	-	-
	$ 1,956,679	$ 610,277	$ 795,989	$ 1,360,090
Operating Surplus (Deficit)	($ 1)	$ 2	($ 0)	$ 0
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	1,443,185	257,085	763,557	1,582,342
Capital Grants	-	-	2,558,909	1,396,954
Capital Contributions - Cash	-	-	6,246	10,243
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	170,805	191,214	-	-
Transfers from Capital Reserves	4,234,372	2,905,882	28,894,191	13,669,607
Transfers to Capital Reserves	-	-	-	-
Loans	500,000	-	-	-
Proceeds from Sale of Assets	18,223,520	959,020	-	3,372
Funded Depreciation	3,684,876	1,842,438	384,482	192,241
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(2,000,255)	-	(2,572,721)
	$ 28,256,758	$ 4,155,184	$ 32,607,386	$ 14,282,039
Capital Expenditure				
Capital Expenditure (refer Schedules)	28,240,558	4,155,184	32,607,386	14,268,357
Capital Internal Transfers - Expense	16,200	-	-	13,682
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 28,256,758	$ 4,155,184	$ 32,607,386	$ 14,282,039

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – BY DEPARTMENT CONT'D

	Engineering Services		Water & Waste	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	3,110,400	1,678,852	59,532,510	31,347,163
Less: Discounts and Remissions	(4,200)	(2,442)	(3,634,490)	(1,863,384)
Fees & Charges	431,360	246,501	5,815,939	3,089,958
Sales - Contract & Recoverable Work	3,081,500	1,532,343	2,298,180	922,143
Operating Grants & Subsidies	14,606,517	13,950,143	71,500	67,500
Operating Contributions	-	-	-	-
Interest Earned	-	37,250	1,126,313	2,097,210
Other Revenue	81,360	640,023	655,338	92,648
Community Services Obligations	674,764	224,921	362,903	120,968
Internal Transfers - Revenue	1,061,500	868,152	279,000	152,844
Internal Revenue Distribution	44,812,070	14,829,804	-	-
	$ 67,855,271	$ 34,005,548	$ 66,507,193	$ 36,007,050
	45,314,877			
Less: Operating Expenses	502,807			
Employee Cost	18,170,336	8,535,919	9,457,493	4,606,828
Goods, Services & Other Operational Costs	24,387,761	7,035,782	28,232,422	9,361,497
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	5,403,219	1,224,789
Other Expenses	-	23,068	291,928	201,727
Depreciation	17,331,758	8,665,879	9,578,710	4,789,355
Corporate Overheads & Competitive Neutrality Costs	1,870,777	623,593	2,267,687	755,896
Internal Transfers - Expenses	7,673,787	4,380,587	1,898,566	794,817
	$ 69,434,420	$ 29,264,828	$ 57,130,025	$ 21,734,908
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus/Deficit Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	(500,000)	(250,000)	-	-
Transfer (to) Capital General Revenue Expended	(2,918,568)	876,235	4,824,169	5,628,228
Inter-Function Dividends & Return on Capital	1,678,314	559,438	8,331,521	5,268,842
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(726,394)	(187,540)	(3,833,558)	(916,089)
Transfers to Reserves	887,500	590,148	55,035	661,154
	($ 1,579,148)	$ 1,588,280	$ 9,377,168	$ 10,642,135
Operating Surplus (Deficit)	($ 1)	$ 3,152,440	($ 0)	$ 3,630,006
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	(2,918,568)	876,235	4,824,169	5,628,228
Capital Grants	17,661,160	2,501,475	21,862,666	3,222,036
Capital Contributions - Cash	5,198,896	1,610,834	75,000	2,049,809
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	2,531,067	264,863	-	-
Transfers from Capital Reserves	29,613,514	12,615,796	48,056,490	29,212,832
Transfers to Capital Reserves	-	(1,578,034)	(96,000)	(2,035,680)
Loans	14,686,000	-	19,170,840	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	16,831,758	8,415,879	9,578,710	4,789,355
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(4,130,562)	-	(12,278,354)
	$ 83,603,827	$ 20,576,486	$ 103,471,675	$ 30,588,226
Capital Expenditure				
Capital Expenditure (refer Schedules)	83,103,827	20,552,341	98,323,478	29,251,930
Capital Internal Transfers - Expense	500,000	24,145	2,701,872	436,349
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	4,446,325	899,947
	$ 83,603,827	$ 20,576,486	$ 103,471,675	$ 30,588,226

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – BY DEPARTMENT CONT'D

	Total	
	Budget 2008/2009	Actual 2008/2009
Operating Revenue		
Rates & Utility Charges	134,208,615	88,926,056
Less: Discounts and Remissions	(11,243,440)	(5,591,552)
Fees & Charges	14,842,112	7,881,015
Sales - Contract & Recoverable Work	5,379,680	2,454,525
Operating Grants & Subsidies	22,080,402	17,675,537
Operating Contributions	-	8,700
Interest Earned	3,306,313	4,044,579
Other Revenue	2,757,206	1,887,002
Community Services Obligations	-	-
Internal Transfers - Revenue	14,742,451	7,397,463
Internal Revenue Distribution	-	-
	$ 186,073,338	$ 104,681,325
Less: Operating Expenses		
Employee Cost	54,524,279	24,884,229
Goods, Services & Other Operational Costs	76,970,683	25,874,614
Transfer from Capital re Loss on Disposal of Assets	-	5,936
Finance Costs (incl Interest Expense)	7,187,826	1,595,604
Other Expenses	3,975,828	2,916,465
Depreciation	33,095,412	16,547,706
Corporate Overheads & Competitive Neutrality Costs	-	0
Internal Transfers - Expenses	12,156,603	6,525,504
	$ 187,910,631	$ 78,350,058
Less: Transfers		
Transfer from Capital re Loss on Disposal of Assets	-	(5,936)
Retained Surplus/Deficit Brought Forward from Prior Year	-	-
Transfer from Capital for Unfunded Depreciation	(500,000)	(250,000)
Transfer (to) Capital General Revenue Expended	5,812,014	8,082,476
Inter-Function Dividends & Return on Capital	-	(0)
Constrained funds carried forward	-	-
Transfers from Reserves	(8,091,842)	(2,709,881)
Transfers to Reserves	942,535	1,931,014
	($ 1,837,293)	$ 7,047,693
Operating Surplus (Deficit)	$ 1	$ 19,283,574
CAPITAL SUMMARY		
Capital Funding		
General Revenue Used for Capital Purposes	5,812,015	8,082,477
Capital Grants	42,082,735	7,120,466
Capital Contributions - Cash	5,280,142	3,785,886
Capital Contributions - Non Cash Developer	-	-
Capital Internal Transfers - Revenue	2,801,872	556,077
Transfers from Capital Reserves	110,862,872	58,468,221
Transfers to Capital Reserves	(96,000)	(3,728,714)
Loans	34,356,640	-
Proceeds from Sale of Assets	18,223,520	962,392
Funded Depreciation	32,595,412	16,297,706
Capital Funding Brought Forward	-	-
Capital Funding Carried Forward	-	(21,110,158)
	$ 251,919,208	$ 70,434,352
Capital Expenditure		
Capital Expenditure (refer Schedules)	240,439,554	68,263,851
Capital Internal Transfers - Expense	3,218,072	474,175
Capital Expenditure (Carried Over)	-	-
Capital - Non Cash Developer Contributions	-	-
Loan Repayments	8,261,582	1,696,327
	$ 251,919,208	$ 70,434,352

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – DEVELOPMENT SERVICES

	Departmental Management		Strategic Planning	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	-
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-		40,000	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	1,000	3,244
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	90,444	-
Internal Revenue Distribution	324,745	166,126	792,359	380,092
	$ 324,745	$ 166,126	$ 923,803	$ 383,336
Less: Operating Expenses				
Employee Cost	299,442	156,637	658,391	317,115
Goods, Services & Other Operational Costs	15,700	4,687	791,140	216,767
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	5,000	-
Depreciation	-	-	-	-
Corporate Overheads & Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	9,603	4,802	29,562	25,068
	$ 324,745	$ 166,126	$ 1,484,093	$ 558,950
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	-	(0)
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	-	-	(560,290)	(175,614)
Transfers to Reserves	-	-	-	-
	$ -	$ -	($ 560,290)	($ 175,614)
Operating Surplus (Deficit)	($ 0)	$ 0	$ 0	($ 0)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	-	(0)
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	17,519	17,519
Transfers to Capital Reserves		-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	(17,519)
	$ -	$ -	$ 17,519	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	17,519	-
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ 17,519	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – DEVELOPMENT SERVICES CONT'D

	Development Assessment & Planning Budget 2008/2009	Actual 2008/2009	Urban Renewal & Economic Development Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	771,815	379,881
Less: Discounts and Remissions	-	-	(750)	(315)
Fees & Charges	2,140,758	1,111,212	393,500	257,028
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	30,000	27,031	32,500	46,034
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	3,045	671,065	272,249
Internal Revenue Distribution	5,000	298,540	731,124	179,016
	$ 2,175,758	$ 1,439,829	$ 2,599,254	$ 1,133,873
Less: Operating Expenses				
Employee Cost	1,732,511	811,735	336,745	224,609
Goods, Services & Other Operational Costs	482,300	51,500	1,348,644	556,558
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	230,000	362,559	566,500	227,350
Depreciation	-	-	-	-
Corporate Overheads & Competitive Neutrality Costs	102,487	34,162	-	-
Internal Transfers - Expenses	360,000	153,720	783,671	379,272
	$ 2,907,298	$ 1,413,676	$ 3,035,560	$ 1,387,788
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	-	-
Inter-Function Dividends & Return on Capital	78,460	26,153	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(810,000)	-	(436,306)	(254,116)
Transfers to Reserves	-	-	-	
	($ 731,540)	$ 26,153	($ 436,306)	($ 254,116)
Operating Surplus (Deficit)	$ 0	($ 0)	$ 0	$ 0
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	100,000	100,000
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	(100,000)
	$ -	$ -	$ 100,000	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	100,000	-
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ 100,000	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – DEVELOPMENT SERVICES CONT'D

	Health & Regulatory Budget 2008/2009	Health & Regulatory Actual 2008/2009	Development Assessment & Engineering Budget 2008/2009	Development Assessment & Engineering Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	1,206,660	749,630	2,725,000	1,288,882
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	6,700	-	-
Interest Earned	-	8,529	-	-
Other Revenue	79,100	23,657	-	-
Community Services Obligations	-	-	-	-
Internal Transfer - Income	51,216	-	360,000	150,712
Internal Revenue Distribution	1,730,512	533,431	(87,299)	(299,579)
	$ 3,067,508	$ 1,321,947	$ 2,997,701	$ 1,140,015
Less: Operating Expenses				
Employee Cost	2,055,077	911,198	2,276,483	876,313
Goods, Services & Other Operational Costs	591,000	236,137	94,000	45,315
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	78,500	-	30,000	2,868
Depreciation	-	-	-	-
Corporate Overheads & Competitive Neutrality Costs	-	-	139,029	46,343
Internal Transfers - Expenses	342,931	166,083	314,858	121,401
	$ 3,067,509	$ 1,313,418	$ 2,854,370	$ 1,092,238
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	(0)	-	-
Inter-Function Dividends & Return on Capital	-	-	143,331	47,777
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	-	-	-	-
Transfers to Reserves	-	8,529	-	-
	$ -	$ 8,529	$ 143,331	$ 47,777
Operating Surplus (Deficit)	($ 0)	$ 0	$ 0	($ 0)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	(0)	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	115,000	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	46,785	46,785	-	-
Transfers to Capital Reserves	-	(115,000)	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(10,747)	-	-
	$ 46,785	$ 36,038	$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	46,785	36,038	-	-
Capital Internal Transfers - Expense	-		-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 46,785	$ 36,038	$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – DEVELOPMENT SERVICES CONT'D

	Total	
	Budget 2008/2009	Actual 2008/2009
Operating Revenue		
Rates & Utility Charges	771,815	379,661
Less: Discounts and Remissions	(750)	(315)
Fees & Charges	6,465,938	3,406,752
Sales - Contract & Recoverable Work	-	-
Operating Grants & Subsidies	40,000	-
Operating Contributions	-	6,700
Interest Earned	-	8,529
Other Revenue	142,600	99,967
Community Services Obligations	-	-
Internal Transfer - Income	1,172,725	426,006
Internal Revenue Distribution	3,498,441	1,257,626
	$ 12,088,769	$ 5,584,925
Less: Operating Expenses		
Employee Cost	7,358,650	3,297,607
Goods, Services & Other Operational Costs	3,322,784	1,110,863
Transfer from Capital re Loss on Disposal of Assets	-	-
Finance Costs (incl Interest Expense)	-	-
Other Expenses	910,000	592,775
Depreciation	-	-
Corporate Overheads & Competitive Neutrality Costs	241,516	80,505
Internal Transfers - Expenses	1,840,625	850,346
	$ 13,673,575	$ 5,932,196
Less: Transfers		
Transfer from Capital re Loss on Disposal of Assets	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-
Transfer from Capital for Unfunded Depreciation	-	-
Transfer (to) Capital General Revenue Expended	-	(1)
Inter-Function Dividends & Return on Capital	221,790	73,930
Constrained funds carried forward	-	-
Transfers from Reserves	(1,806,596)	(429,730)
Transfers to Reserves	-	8,529
	($ 1,584,806)	($ 347,271)
Operating Surplus (Deficit)	($ 0)	$ 0
CAPITAL SUMMARY		
Capital Funding		
General Revenue Used for Capital Purposes	-	(1)
Capital Grants	-	-
Capital Contributions	-	115,000
Capital Contributions - Non Cash Developer	-	-
Capital Internal Transfers - Revenue	100,000	100,000
Transfers from Capital Reserves	64,304	64,304
Transfers to Capital Reserves	-	(115,000)
New Loans	-	-
Proceeds from Sale of Assets	-	-
Funded Depreciation	-	-
Capital Funding Brought Forward	-	-
Capital Funding Carried Forward	-	(128,266)
	$ 164,304	$ 36,038
Capital Expenditure		
Capital Expenditure (refer Schedules)	164,304	36,038
Capital Internal Transfers - Expense	-	-
Capital Expenditure (Carried Over)	-	-
Capital - Non Cash Developer Contributions	-	-
Loan Repayments	-	-
	$ 164,304	$ 36,038

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – CORPORATE SERVICES

	Departmental Management Budget 2008/2009	Departmental Management Actual 2008/2009	Human Resources Budget 2008/2009	Human Resources Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	(1,295)
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	241,250	95,550
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	-	5,638
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	-	-
Internal Revenue Distribution	332,866	142,633	3,914,839	1,652,315
	$ 332,866	$ 142,633	$ 4,156,089	$ 1,752,208
Less: Operating Expenses				
Employee Cost	316,450	133,738	1,838,575	799,660
Goods, Services & Other Operational Costs	4,000	2,687	2,644,092	1,102,670
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	30,700	22,531
Depreciation	-	-	-	-
Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	12,417	6,208	18,009	29,559
	$ 332,866	$ 142,633	$ 4,531,376	$ 1,954,419
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	-	-
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	-	-	(375,287)	(202,211)
Transfers to Reserves	-	-	-	-
	$ -	$ -	($ 375,287)	($ 202,211)
Operating Surplus (Deficit)	($ 0)	($ 0)	($ 0)	($ 0)
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	-
	$ -	$ -	$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	-	-
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – CORPORATE SERVICES CONT'D

	Financial Services Budget 2008/2009	Financial Services Actual 2008/2009	Procurement & Plant Budget 2008/2009	Procurement & Plant Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	140,000	73,005	-	-
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	240,000	87,932
Operating Contributions	-	-	-	-
Interest Earned	2,000,000	1,821,418	-	-
Other Revenue	166,900	251,250	9,473	3,486
Community Services Obligations	-	-	-	-
Internal Transfer - Income	14,765	-	12,040,977	5,881,899
Internal Revenue Distribution	2,851,083	384,486	1,192,454	262,139
	$ 5,162,748	$ 2,530,159	$ 13,482,904	$ 6,235,455
Less: Operating Expenses				
Employee Cost	2,538,053	1,101,453	2,740,159	1,307,355
Goods, Services & Other Operational Costs	771,500	(766,225)	4,926,105	2,426,152
Transfer from Capital re Loss on Disposal of Assets	-	-	-	5,936
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	1,840,632	1,534,255	215,000	181,020
Depreciation	-	-	2,776,197	1,388,099
Competitive Neutrality Costs	-	-	242,087	80,696
Internal Transfers - Expenses	52,564	29,492	263,862	197,070
	$ 5,202,749	$ 1,898,975	$ 11,163,411	$ 5,586,327
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	5,936
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	(1)	(1)	821,554	155,751
Inter-Function Dividends & Return on Capital	-	-	1,497,939	499,313
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(40,000)	(40,000)	-	-
Transfers to Reserves	-	671,184	-	-
	($ 40,001)	$ 631,183	$ 2,319,493	$ 649,128
Operating Surplus (Deficit)	$ 0	$ 2	($ 0)	$ 0
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	821,554	155,751
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	170,805	170,805
Transfers from Capital Reserves	-	-	2,806,336	1,724,336
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	500,000	-
Proceeds from Sale of Assets	-	-	1,930,300	793,753
Funded Depreciation	-	-	2,776,197	1,388,099
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	(727,762)
	$ -	$ -	$ 9,005,192	$ 3,504,981
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	9,005,192	3,504,981
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ 9,005,192	$ 3,504,981

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – CORPORATE SERVICES CONT'D

	Information Services Budget 2008/2009	Actual 2008/2009	Customer Services Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	3,400	213
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	23,000	23,000
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	2,000	4,141	11,199	3,308
Community Services Obligations	-	-	-	-
Internal Transfer - Income	16,884	20,360	-	-
Internal Revenue Distribution	5,426,696	2,137,375	1,816,357	906,245
	$ 5,445,580	$ 2,161,896	$ 1,853,957	$ 932,767
Less: Operating Expenses				
Employee Cost	2,027,250	927,048	1,652,583	870,249
Goods, Services & Other Operational Costs	1,933,059	837,222	173,900	47,414
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	-	-
Depreciation	908,679	454,340	-	-
Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	24,961	11,416	27,474	15,104
	$ 4,893,949	$ 2,230,026	$ 1,853,957	$ 932,767
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	621,631	1,870	-	-
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(70,000)	(70,000)	-	-
Transfers to Reserves	-	-	-	-
	$ 551,631	($ 68,130)	$ -	$ -
Operating Surplus (Deficit)	($ 0)	$ 1	($ 0)	$ 0
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	621,631	1,870	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	20,409	-	-
Transfers from Capital Reserves	1,428,036	1,181,346	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	10,267	-	-
Funded Depreciation	908,679	454,340	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward		(1,272,493)	-	
	$ 2,958,346	$ 395,739	$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	2,942,146	395,739	-	-
Capital Internal Transfers - Expense	16,200	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 2,958,346	$ 395,739	$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – CORPORATE SERVICES CONT'D

	Corporate Communications Budget 2008/2009	Corporate Communications Actual 2008/2009	Governance Budget 2008/2009	Governance Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	910
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	6,650	8,585	-	424
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	21,300	-	-
Internal Revenue Distribution	961,528	340,900	663,016	320,470
	$ 968,178	$ 370,785	$ 663,016	$ 321,804
Less: Operating Expenses				
Employee Cost	428,241	214,452	405,898	145,438
Goods, Services & Other Operational Costs	559,557	179,472	572,118	521,262
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	250	30,000	14,736
Depreciation	-	-		
Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	9,537	5,768	15,000	367
	$ 997,335	$ 399,942	$ 1,023,016	$ 681,804
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-		
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-		
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(29,157)	(29,157)	(360,000)	(360,000)
Transfers to Reserves	-	-		
	($ 29,157)	($ 29,157)	($ 360,000)	($ 360,000)
Operating Surplus (Deficit)	$ 0	($ 0)	$ 0	($ 0)
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-		
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-		
Capital Funding Brought Forward	-	-		
Capital Funding Carried Forward	-			
	$ -	$ -	$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-		
Capital Internal Transfers - Expense	-	-		
Capital Expenditure (Carried Over)	-	-		
Capital - Non Cash Developer Contributions	-	-		
Loan Repayments	-	-	-	-
	$ -	$ -	$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – CORPORATE SERVICES CONT'D

	Councillor Support Budget 2008/2009	Actual 2008/2009	Internal Audit Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	-
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	-	-
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	-	-
Internal Revenue Distribution	1,593,905	672,355	89,131	(48,080)
	$ 1,593,905	$ 672,355	$ 89,131	($ 48,080)
Less: Operating Expenses				
Employee Cost	1,332,315	597,064	49,131	-
Goods, Services & Other Operational Costs	248,124	68,558	60,000	9,420
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	60,000	22,500
Depreciation	-	-		
Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	13,466	6,733	-	-
	$ 1,593,905	$ 672,355	$ 169,131	$ 31,920
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-		
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-		
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	-	-	(80,000)	(80,000)
Transfers to Reserves	-	-		
	$ -	$ -	($ 80,000)	($ 80,000)
Operating Surplus (Deficit)	$ -	($ 0)	$ 0	($ 0)
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	-	-		
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-		
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-		
Capital Funding Brought Forward	-	-		
Capital Funding Carried Forward	-	-		
	$ -	$ -		
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-		
Capital Internal Transfers - Expense	-	-		
Capital Expenditure (Carried Over)	-	-		
Capital - Non Cash Developer Contributions	-	-		
Loan Repayments	-	-	-	-
	$ -	$ -		

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – CORPORATE SERVICES CONT'D

	Asset Management Budget 2008/2009	Asset Management Actual 2008/2009	Office of the CEO Budget 2008/2009	Office of the CEO Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	-
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	-	-
Community Services Obligations	-	-	-	-
Internal Transfer - Income	156,600	-	-	-
Internal Revenue Distribution	340,800	216,764	497,162	299,184
	$ 497,400	$ 216,764	$ 497,162	$ 299,184
Less: Operating Expenses				
Employee Cost	364,502	167,900	458,492	233,399
Goods, Services & Other Operational Costs	153,500	74,396	16,000	21,424
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	-	33,093
Depreciation			-	-
Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	9,398	4,468	22,669	11,270
	$ 527,400	$ 246,764	$ 497,162	$ 299,184
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets			-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended			-	-
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(30,000)	(30,000)	-	-
Transfers to Reserves			-	-
	($ 30,000)	($ 30,000)	$ -	$ -
Operating Surplus (Deficit)	$ 0	$ 0	$ 0	($ 0)
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes			-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans			-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation			-	-
Capital Funding Brought Forward			-	-
Capital Funding Carried Forward			-	-
			$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)			-	-
Capital Internal Transfers - Expense			-	-
Capital Expenditure (Carried Over)			-	-
Capital - Non Cash Developer Contributions			-	-
Loan Repayments	-	-	-	-
			$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – CORPORATE SERVICES CONT'D

	Corporate Projects Budget 2008/2009	Corporate Projects Actual 2008/2009	Total Budget 2008/2009	Total Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	143,400.00	72,833
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	504,250.41	206,482
Operating Contributions	-	-	-	-
Interest Earned	-	-	2,000,000.00	1,821,418
Other Revenue	-	-	186,222.63	276,833
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	12,229,226.11	5,923,579
Internal Revenue Distribution	313,000	240,006	19,992,837.00	7,526,792
	$ 313,000	$ 240,006	$ 35,055,936	15,827,937
Less: Operating Expenses				
Employee Cost	-	330	14,151,648.79	6,498,084
Goods, Services & Other Operational Costs	313,000	140,017	12,374,955.07	4,664,470
Transfer from Capital re Loss on Disposal of Assets	-	-	-	5,936
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	195	2,176,332.20	1,808,579
Depreciation	-	-	3,684,876.00	1,842,438
Competitive Neutrality Costs	-	-	242,087.36	80,696
Internal Transfers - Expenses	-	-	469,357.50	317,455
	$ 313,000	$ 140,542	$ 33,099,257	15,217,658
Less: Transfers			-	-
Transfer from Capital re Loss on Disposal of Assets	-	-	-	- 5,936
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	99,464	1,443,184.00	257,084
Inter-Function Dividends & Return on Capital	-	-	1,497,939.21	499,313
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	-	-	- 984,444.11	- 811,368
Transfers to Reserves	-	-	-	671,184
	$ -	$ 99,464	$ 1,956,679	610,277
Operating Surplus (Deficit)	$ -	($ 0)	$ 0	2
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	-	99,464	1,443,185	257,085
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	170,805	191,214
Transfers from Capital Reserves	-	-	4,234,372	2,905,682
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	500,000	-
Proceeds from Sale of Assets	16,293,220	155,000	18,223,520	959,020
Funded Depreciation	-	-	3,684,876	1,842,438
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	- 2,000,255
	$ 16,293,220	$ 254,464	$ 28,256,758	4,155,184
Capital Expenditure				
Capital Expenditure (refer Schedules)	16,293,220	254,464	28,240,558.26	4,155,184
Capital Internal Transfers - Expense	-	-	16,200	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 16,293,220	$ 254,464	$ 28,256,758	$ 4,155,184

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMUNITY SERVICES

	Departmental Management		Property Services	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	74,000	72,485
Sales - Contract & Recoverable Work	-	-	-	786
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	748,678	342,460
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	-	419
Internal Revenue Distribution	253,497	112,991	2,572,593	769,835
	$ 253,497	$ 112,991	$ 3,395,271	$ 1,185,985
Less: Operating Expenses				
Employee Cost	234,997	105,168	695,433	358,189
Goods, Services & Other Operational Costs	8,500	4,387	1,940,843	754,393
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	4,500	-
Depreciation	-	-	86,137	43,069
Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	10,000	3,436	33,696	30,335
	$ 253,497	$ 112,991	$ 2,760,609	$ 1,185,985
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	634,663	1
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	-	-	-	-
Transfers to Reserves	-	-	-	-
	$ -	$ -	$ 634,663	$ 1
Operating Surplus (Deficit)	($ 0)	$ 0	($ 0)	($ 0)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	634,663	1
Capital Grants	-	-	515,000	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	1,268,257	1,234,755
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	86,137	43,069
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	(547,360)
	$ -	$ -	$ 2,504,057	$ 730,464
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	2,504,057	729,083
Capital Internal Transfers - Expense	-	-	-	1,382
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ 2,504,057	$ 730,464

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMUNITY SERVICES CONT'D

	Community Development & Library Services		Mackay Convention Precinct	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	52,000	32,087	983,650	609,960
Sales - Contract & Recoverable Work	-	(747)	-	-
Operating Grants & Subsidies	386,760	246,586	86,608	12,463
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	41,007	28,639	746,500	324,800
Community Services Obligations	-	-	577,792	192,597
Internal Transfer - Income	-	11,828	-	14,634
Internal Revenue Distribution	4,199,239	1,710,931	3,300,386	2,507,156
	$ 4,679,006	$ 2,029,305	$ 5,694,936	$ 3,660,610
Less: Operating Expenses				
Employee Cost	3,135,234	1,572,982	2,527,027	897,312
Goods, Services & Other Operational Costs	1,070,833	312,761	2,519,547	965,168
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	458,293	186,810	78,394	33,418
Depreciation	-	-	298,345	149,173
Competitive Neutrality Costs	-	-	227,053	75,684
Internal Transfers - Expenses	130,870	84,745	54,286	47,492
	$ 4,795,230	$ 2,157,278	$ 5,704,652	$ 2,168,235
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	55,300	12,468	(126,105)	1,569,874
Inter-Function Dividends & Return on Capital	-	-	290,832	98,944
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(171,523)	(140,441)	(174,443)	(174,443)
Transfers to Reserves	-	-	-	-
	($ 116,223)	($ 127,973)	($ 9,716)	$ 1,492,375
Operating Surplus (Deficit)	$ 0	$ 0	($ 0)	$ 0
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	55,300	12,468	(126,105)	1,569,874
Capital Grants	493,909	246,954	-	-
Capital Contributions	-	3,997	6,246	6,246
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	69,878	17,258	23,258,118	8,619,658
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	3,372	-	-
Funded Depreciation	-	-	298,345	149,173
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	
	$ 619,087	$ 284,048	$ 23,436,604	$ 10,344,950
Capital Expenditure				
Capital Expenditure (refer Schedules)	619,087	284,048	23,436,604	10,344,950
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 619,087	$ 284,048	$ 23,436,604	$ 10,344,950

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMUNITY SERVICES CONT'D

	Recreation Services		Total	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	220,825	120,453	1,330,475	833,985
Sales - Contract & Recoverable Work	-	-	-	39
Operating Grants & Subsidies	-	-	473,368	259,029
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	155,500	81,631	1,691,685	777,531
Community Services Obligations	817,462	272,487	1,395,254	465,085
Internal Transfer - Income	-	-	-	26,881
Internal Revenue Distribution	1,812,709	629,949	12,138,424	5,730,862
	$ 3,006,496	$ 1,104,521	$ 17,029,207	$ 8,093,413
Less: Operating Expenses				
Employee Cost	929,087	412,078	7,521,779	3,345,709
Goods, Services & Other Operational Costs	1,606,900	578,294	7,146,623	2,615,003
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	56,380	70,090	597,567	290,316
Depreciation	-	-	384,482	192,241
Competitive Neutrality Costs	86,212	32,071	323,266	107,755
Internal Transfers - Expenses	30,651	16,300	259,502	182,298
	$ 2,719,231	$ 1,108,833	$ 16,233,219	$ 6,733,322
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	199,700	(0)	763,557	1,582,342
Inter-Function Dividends & Return on Capital	137,816	45,939	428,648	142,893
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(50,250)	(50,250)	(396,216)	(365,135)
Transfers to Reserves	-	-	-	-
	$ 287,266	($ 4,311)	$ 795,989	$ 1,360,090
Operating Surplus (Deficit)	($ 0)	($ 0)	($ 0)	$ 0
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	199,700	(0)	763,557	1,582,342
Capital Grants	1,550,000	1,150,000	2,558,909	1,396,954
Capital Contributions			6,246	10,243
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	4,297,938	3,797,938	28,894,191	13,669,807
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	3,372
Funded Depreciation	-	-	384,482	192,241
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(2,025,361)	-	(2,572,721)
	$ 6,047,638	$ 2,922,577	$ 32,607,386	$ 14,282,039
Capital Expenditure				
Capital Expenditure (refer Schedules)	6,047,638	2,910,277	32,607,386	14,268,357
Capital Internal Transfers - Expense	-	12,300	-	13,682
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 6,047,638	$ 2,922,577	$ 32,607,386	$ 14,282,039

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – ENGINEERING SERVICES

	Departmental Management		Maintenance	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	4,884
Sales - Contract & Recoverable Work	-	-	2,959,000	1,518,245
Operating Grants & Subsidies	27,500	9,900	14,511,000	13,951,651
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	-	565,759
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	550,000	868,152
Internal Revenue Distribution	1,309,967	1,414,196	17,691,605	-
	$ 1,337,467	$ 1,424,096	$ 35,611,605	$ 16,908,692
Less: Operating Expenses				
Employee Cost	826,263	457,454	8,697,483	4,267,839
Goods, Services & Other Operational Costs	138,500	29,219	18,429,865	5,073,931
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	-	21,941
Depreciation	-	-		
Competitive Neutrality Costs	-	-	1,890,880	563,560
Internal Transfers - Expenses	102,504	71,403	5,308,640	3,337,550
	$ 1,067,267	$ 558,077	$ 34,126,869	$ 13,264,821
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-		
Transfer (to) Capital General Revenue Expended	278,200	866,020	20,000	0
Inter-Function Dividends & Return on Capital	-	-	1,474,292	491,431
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(8,000)	-	(9,356)	-
Transfers to Reserves	-	-	-	-
	$ 270,200	$ 866,020	$ 1,484,936	$ 491,431
Operating Surplus (Deficit)	$ 0	($ 0)	$ 0	$ 3,152,440
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	278,200	866,020	20,000	0
Capital Grants	7,000,000	1,505,101	-	-
Capital Contributions - Cash	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	2,331,067	-	-	-
Transfers from Capital Reserves	10,663,368	905,747	73,777	73,777
Transfers to Capital Reserves	-	-	-	-
New Loans	6,821,000	-	1,000,000	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-		-	(32,004)
	$ 27,093,635	$ 3,276,868	$ 1,093,777	$ 41,773
Capital Expenditure				
Capital Expenditure (refer Schedules)	27,093,635	3,275,958	1,093,777	35,931
Capital Internal Transfers - Expense	-	910	-	5,843
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 27,093,635	$ 3,276,868	$ 1,093,777	$ 41,773

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – ENGINEERING SERVICES CONT'D

	Technical Services Budget 2008/2009	Technical Services Actual 2008/2009	Parks and Recreation Budget 2008/2009	Parks and Recreation Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	888,700	559,490
Less: Discounts and Remissions	-	-	(1,200)	(814)
Fees & Charges	25,000	14,991	406,360	226,626
Sales - Contract & Recoverable Work	2,500	57	220,000	14,040
Operating Grants & Subsidies	-	-	68,017	(11,408)
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	37,250
Other Revenue	73,660	213	7,700	9,189
Community Services Obligations	-	-	674,764	224,921
Internal Transfer - Income	11,500	-	-	-
Internal Revenue Distribution	2,668,017	980,354	12,247,832	5,356,178
	$ 2,780,677	$ 995,615	$ 14,512,173	$ 6,415,472
Less: Operating Expenses				
Employee Cost	862,775	391,855	7,050,765	3,004,055
Goods, Services & Other Operational Costs	1,990,257	652,611	3,775,139	1,265,818
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	-	1,128
Depreciation	-	-	1,236,613	618,307
Competitive Neutrality Costs	-	-	180,097	60,032
Internal Transfers - Expenses	74,408	40,737	2,188,235	895,715
	$ 2,927,440	$ 1,085,203	$ 14,430,849	$ 5,845,054
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	53,040	10,215	(500,963)	0
Inter-Function Dividends & Return on Capital	-	-	204,022	68,007
Constrained funds carried forward	-	-	-	
Transfers from Reserves	(199,803)	(99,803)	(509,235)	(87,738)
Transfers to Reserves	-	-	887,500	590,148
	($ 146,763)	($ 89,588)	$ 81,324	$ 570,418
Operating Surplus (Deficit)	($ 0)	($ 0)	($ 0)	$ 0
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	53,040	10,215	(500,963)	0
Capital Grants	-	-	283,313	41,068
Capital Contributions - Cash	-	-	30,000	449,294
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	200,000	200,000
Transfers from Capital Reserves	18,209	18,209	3,966,336	1,743,199
Transfers to Capital Reserves	-	-	-	(415,494)
New Loans	-	-	350,000	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	1,236,613	618,307
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	(1,607,246)
	$ 71,249	$ 28,423	$ 5,565,300	$ 1,028,128
			-	
Capital Expenditure				
Capital Expenditure (refer Schedules)	71,249	28,423	5,565,300	1,012,741
Capital Internal Transfers - Expense	-	-	-	15,387
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 71,249	$ 28,423	$ 5,565,300	$ 1,028,128

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – ENGINEERING SERVICES CONT'D

	Construction		Total	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	2,221,700	1,119,362	3,110,400	1,678,852
Less: Discounts and Remissions	(3,000)	(1,629)	(4,200)	(2,442)
Fees & Charges	-	-	431,360	246,501
Sales - Contract & Recoverable Work	-	-	3,081,500	1,532,343
Operating Grants & Subsidies	-	-	14,606,517	13,950,143
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	37,250
Other Revenue		64,863	61,360	640,023
Community Services Obligations	-	-	674,764	224,921
Internal Transfer - Income	500,000	-	1,061,500	868,152
Internal Revenue Distribution	10,894,649	7,079,076	44,812,070	14,829,804
	$ 13,613,349	$ 8,261,873	$ 67,855,271	$ 34,005,548
Less: Operating Expenses				
Employee Cost	733,049	414,716	18,170,336	8,535,919
Goods, Services & Other Operational Costs	54,000	14,202	24,387,761	7,035,782
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	-	23,068
Depreciation	16,095,145	8,047,573	17,331,758	8,665,879
Competitive Neutrality Costs	-	-	1,870,777	623,593
Internal Transfers - Expenses	-	35,183	7,673,787	4,380,587
	$ 16,882,194	$ 8,511,674	$ 69,434,420	$ 29,264,828
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	(500,000)	(250,000)	(500,000)	(250,000)
Transfer (to) Capital General Revenue Expended	(2,768,845)	(0)	(2,918,568)	876,235
Inter-Function Dividends & Return on Capital	-	-	1,678,314	559,438
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	-	-	(726,394)	(187,540)
Transfers to Reserves	-	-	887,500	590,148
	($ 3,268,845)	($ 250,000)	($ 1,579,148)	$ 1,588,280
Operating Surplus (Deficit)	($ 0)	($ 0)	($ 1)	$ 3,152,440
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	(2,768,845)	(0)	(2,918,568)	876,235
Capital Grants	10,377,846	955,306	17,661,160	2,501,475
Capital Contributions - Cash	5,168,896	1,162,541	5,198,896	1,610,834
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	64,863	2,531,067	264,863
Transfers from Capital Reserves	14,891,825	9,874,864	29,613,514	12,615,796
Transfers to Capital Reserves	-	(1,162,541)	-	(1,578,034)
New Loans	6,515,000	-	14,686,000	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	15,595,145	7,797,573	16,831,758	8,415,879
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(2,491,312)	-	(4,130,562)
	$ 49,779,867	$ 16,201,293	$ 83,603,827	$ 20,576,486
Capital Expenditure				
Capital Expenditure (refer Schedules)	49,279,867	16,199,288	83,103,827	20,552,341
Capital Internal Transfers - Expense	500,000	2,005	500,000	24,145
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ 49,779,867	$ 16,201,293	$ 83,603,827	$ 20,576,486

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMERCIAL SERVICES

	Departmental Management Water Budget 2008/2009	Actual 2008/2009	Departmental Management Waste Water Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	2,000	3,223	-	-
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	67,500	67,500	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	-	-
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	-	-
Internal Revenue Distribution	-	-	-	-
	$ 69,500	$ 70,723	$ -	$ -
Less: Operating Expenses				
Employee Cost	288,985	108,252	217,053	80,779
Goods, Services & Other Operational Costs	259,233	55,966	119,825	28,433
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	969,710	154,174	3,134,515	743,679
Other Expenses	-	276	-	-
Depreciation	-	-	-	-
Corporate Overheads & Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	25,614	6,657	11,558	6,326
	$ 1,543,541	$ 323,325	$ 3,482,951	$ 859,216
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year				
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	-	-
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(60,000)	-	-	-
Transfers to Reserves	-	-	-	-
	($ 60,000)	$ -	$ -	$ -
Operating Surplus (Deficit)	($ 1,414,041)	($ 252,602)	($ 3,482,951)	($ 859,216)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	-
	$ -	$ -	$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	-	-
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMERCIAL SERVICES CONT'D

	Departmental Management Waste Services Budget 2008/2009	Actual 2008/2009	Treatment Water Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	5,000	5,540
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	115,526	-	-	210
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	55,000	31,816
Internal Revenue Distribution			-	-
	$ 115,526	$ -	$ 60,000	$ 37,566
Less: Operating Expenses				
Employee Cost	102,050	49,316	1,037,060	527,590
Goods, Services & Other Operational Costs	297,679	35,705	1,953,666	958,223
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	1,298,994	326,936	-	-
Other Expenses	2,000	2,163	-	1,504
Depreciation			-	-
Corporate Overheads & Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	12,661	9,716	69,001	50,907
	$ 1,713,384	$ 423,835	$ 3,059,727	$ 1,538,224
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets			-	-
Retained Surplus (Deficit) Brought Forward from Prior Year			-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended			-	-
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(139,879)	(77,790)	-	-
Transfers to Reserves			-	-
	($ 139,879)	($ 77,790)	$ -	$ -
Operating Surplus (Deficit)	($ 1,457,979)	($ 348,046)	($ 2,999,727)	($ 1,500,658)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes			-	-
Capital Grants			-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue			-	-
Transfers from Capital Reserves			-	-
Transfers to Capital Reserves			-	-
New Loans			-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation			-	-
Capital Funding Brought Forward			-	-
Capital Funding Carried Forward			-	-
			$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)			-	-
Capital Internal Transfers - Expense			-	-
Capital Expenditure (Carried Over)			-	-
Capital - Non Cash Developer Contributions			-	-
Loan Repayments			-	-
			$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMERCIAL SERVICES CONT'D

	Treatment Waste Water		Capital Works Water	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	1,110,000	628,660	-	-
Less: Discounts and Remissions	(9,000)	(4,187)	-	-
Fees & Charges	855,500	148,807	-	-
Sales - Contract & Recoverable Work	1,205,200	289,595	-	13,831
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	3,159	150,000	-
Community Services Obligations	-	-	-	-
Internal Transfer - Income	45,000	39,673	-	-
Internal Revenue Distribution	-	-	-	-
	$ 3,006,700	$ 1,105,706	$ 150,000	$ 13,831
Less: Operating Expenses				
Employee Cost	1,143,939	629,181	184,196	93,692
Goods, Services & Other Operational Costs	4,949,780	1,095,605	1,851,245	408,819
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	49,132	12,219	-	-
Depreciation	-	-	5,435,420	2,717,710
Corporate Overheads & Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	282,460	138,720	21,708	18,198
	$ 6,425,312	$ 1,875,725	$ 7,492,569	$ 3,238,418
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	1,599,193	1,632,303
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(120,240)	-	(1,501,823)	(386,279)
Transfers to Reserves	-	-	-	-
	($ 120,240)	$ -	$ 97,370	$ 1,246,024
Operating Surplus (Deficit)	($ 3,298,372)	($ 770,019)	($ 7,439,940)	($ 4,470,611)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	1,599,193	1,632,303
Capital Grants	-	-	8,149,000	30,000
Capital Contributions	-	-	75,000	1,234,016
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	16,635,130	5,698,334
Transfers to Capital Reserves	-	-	(96,000)	(1,234,016)
New Loans	-	-	8,661,500	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	5,435,420	2,717,710
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-		-	(2,951,267)
	$ -	$ -	$ 40,459,243	$ 7,127,080
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	36,496,758	6,709,297
Capital Internal Transfers - Expense	-	-	2,498,067	172,622
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	1,464,419	245,160
	$ -	$ -	$ 40,459,243	$ 7,127,080

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMERCIAL SERVICES CONT'D

	Capital Work Waste Water		Capital Work Waste Services	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	-
Sales - Contract & Recoverable Work	-	10,331	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	150,000	-	-	-
Community Services Obligations	-	-	-	-
Internal Transfer - Income	-	-	-	-
Internal Revenue Distribution	-	-	-	-
	$ 150,000	$ 10,331	$ -	$ -
Less: Operating Expenses				
Employee Cost	184,196	82,355	17,588	7,630
Goods, Services & Other Operational Costs	1,859,668	420,880	35,530	-
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	-	-	-	-
Depreciation	4,013,164	2,006,582	130,126	65,063
Corporate Overheads & Competitive Neutrality Costs	-	-	-	-
Internal Transfers - Expenses	21,988	6,652	430	143
	$ 5,879,016	$ 2,516,469	$ 183,674	$ 72,836
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	(33,033,030)	(21,479,266)	913,313	658,021
Inter-Function Dividends & Return on Capital	-	-	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(1,532,176)	(443,101)	-	-
Transfers to Reserves	-	-	-	-
	($ 34,565,207)	($ 21,922,367)	$ 913,313	$ 658,021
Operating Surplus (Deficit)	$ 28,836,190	$ 19,416,230	($ 1,096,987)	($ 730,857)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	(33,033,030)	(21,479,266)	913,313	658,021
Capital Grants	13,713,666	3,192,036	-	-
Capital Contributions	-	801,664	-	14,129
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	30,566,676	23,482,958	854,684	31,540
Transfers to Capital Reserves	-	(801,664)	-	-
New Loans	2,629,140	-	2,280,000	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	4,013,164	2,006,582	130,126	65,063
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	(4,233,161)	-	
	$ 17,889,615	$ 2,969,150	$ 4,178,123	$ 768,752
Capital Expenditure				
Capital Expenditure (refer Schedules)	15,609,843	2,300,205	3,272,184	561,783
Capital Internal Transfers - Expense	203,805	220,805	0	323
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	2,075,967	448,139	905,939	206,647
	$ 17,889,615	$ 2,969,150	$ 4,178,123	$ 768,752

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMERCIAL SERVICES CONT'D

	Services Water		Services Waste Water	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	22,889,850	12,850,404	23,802,360	11,982,439
Less: Discounts and Remissions	(900,190)	(451,379)	(2,091,200)	(1,086,166)
Fees & Charges	335,376	320,017	53,600	7,577
Sales - Contract & Recoverable Work	774,000	474,555	318,980	133,620
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	470,313	920,176	430,000	803,436
Other Revenue	93,120	23,874	-	-
Community Services Obligations	165,127	55,042	197,776	65,925
Internal Transfer - Income	-	37,624	55,000	-
Internal Revenue Distribution	-	-	-	-
	$ 23,827,595	$ 14,230,113	$ 22,766,516	$ 11,906,832
Less: Operating Expenses				
Employee Cost	3,479,936	1,670,404	2,221,254	1,045,234
Goods, Services & Other Operational Costs	2,481,188	1,108,893	1,477,215	686,714
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	119,315	99,933	109,308	71,976
Depreciation	-	-	-	-
Corporate Overheads & Competitive Neutrality Costs	1,339,056	446,352	783,915	261,305
Internal Transfers - Expenses	785,584	310,183	567,786	182,869
	$ 8,205,077	$ 3,635,765	$ 5,159,477	$ 2,248,097
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-		-	
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	-	-
Inter-Function Dividends & Return on Capital	3,787,203	2,045,369	4,302,485	3,146,195
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(34,680)	-	(144,760)	(8,918)
Transfers to Reserves	8,288	446,958	48,747	180,593
	$ 3,768,811	$ 2,492,327	$ 4,206,472	$ 3,317,870
Operating Surplus (Deficit)	$ 11,853,707	$ 8,102,021	$ 13,400,567	$ 6,340,865
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	-
	$ -	$ -	$ -	$ -
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	-	-
Capital Internal Transfers - Expense	-	-	-	-
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ -	$ -

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMERCIAL SERVICES CONT'D

	Services Waste Services		Mackay Water Recycling Project	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	11,730,300	5,895,860	-	-
Less: Discounts and Remissions	(634,100)	(321,652)	-	-
Fees & Charges	4,764,463	2,588,950	-	(2,055)
Sales - Contract & Recoverable Work	-	210	-	-
Operating Grants & Subsidies	4,000	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	226,000	373,598	-	-
Other Revenue	146,692	65,608	-	-
Community Services Obligations	-	-	-	-
Internal Transfer - Income	124,000	43,731	-	-
Internal Revenue Distribution	-	-	-	-
	$ 16,361,355	$ 8,634,003	$ -	($ 2,055)
Less: Operating Expenses				
Employee Cost	560,543	300,932	20,692	13,464
Goods, Services & Other Operational Costs	13,077,347	4,523,284	70,050	38,975
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	12,174	13,657	-	-
Depreciation			-	-
Corporate Overheads & Competitive Neutrality Costs	144,716	48,239	-	-
Internal Transfers - Expenses	79,776	42,028	20,000	22,420
	$ 13,874,555	$ 4,928,139	$ 110,742	$ 74,859
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-		-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	-	-	35,344,694	24,817,170
Inter-Function Dividends & Return on Capital	231,833	77,278	-	-
Constrained funds carried forward	-	-	-	-
Transfers from Reserves	(300,000)	-	-	-
Transfers to Reserves	-	33,603	-	-
	($ 68,167)	$ 110,881	$ 35,344,694	$ 24,817,170
Operating Surplus (Deficit)	$ 2,554,966	$ 3,594,983	($ 35,455,435)	($ 24,894,084)
CAPITAL SUMMARY				
Capital Funding				
General Revenue Used for Capital Purposes	-	-	35,344,694	24,817,170
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	-	-	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans	-	-	5,600,000	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	-	-	-	-
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-	-	-	(5,093,926)
	$ -	$ -	$ 40,944,694	$ 19,723,244
Capital Expenditure				
Capital Expenditure (refer Schedules)	-	-	40,944,694	19,680,845
Capital Internal Transfers - Expense	-	-	-	42,599
Capital Expenditure (Carried Over)	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$ -	$ -	$ 40,944,694	$ 19,723,244

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

BUDGET SNAPSHOT – COMMERCIAL SERVICES CONT'D

	TOTAL	
	Budget 2008/2009	Actual 2008/2009
Operating Revenue		
Rates & Utility Charges	59,532,510	31,347,163
Less: Discounts and Remissions	(3,634,490)	(1,863,384)
Fees & Charges	5,815,939	3,069,958
Sales - Contract & Recoverable Work	2,298,180	922,143
Operating Grants & Subsidies	71,500	67,500
Operating Contributions	-	-
Interest Earned	1,126,313	2,097,210
Other Revenue	655,338	92,649
Community Services Obligations	362,903	120,968
Internal Transfer - Income	279,000	152,844
Internal Revenue Distribution	-	-
	$ 66,507,193	$ 36,007,050
Less: Operating Expenses		
Employee Cost	9,457,493	4,606,828
Goods, Services & Other Operational Costs	28,232,422	9,361,497
Transfer from Capital re Loss on Disposal of Assets	-	-
Finance Costs (incl Interest Expense)	5,403,219	1,224,789
Other Expenses	291,928	201,727
Depreciation	9,578,710	4,789,355
Corporate Overheads & Competitive Neutrality Costs	2,267,687	755,896
Internal Transfers - Expenses	1,898,566	794,817
	$ 57,130,025	$ 21,734,908
Less: Transfers		
Transfer from Capital re Loss on Disposal of Assets	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-
Transfer from Capital for Unfunded Depreciation	-	-
Transfer (to) Capital General Revenue Expended	4,824,169	5,628,228
Inter-Function Dividends & Return on Capital	8,331,521	5,268,842
Constrained funds carried forward	-	-
Transfers from Reserves	(3,833,558)	(916,089)
Transfers to Reserves	55,035	661,154
	$ 9,377,168	$ 10,642,135
Operating Surplus (Deficit)	($ 0)	$ 3,630,006
CAPITAL SUMMARY		
Capital Funding		
General Revenue Used for Capital Purposes	4,824,169	5,628,228
Capital Grants	21,862,666	3,222,036
Capital Contributions	75,000	2,049,809
Capital Contributions - Non Cash Developer	-	-
Capital Internal Transfers - Revenue	-	-
Transfers from Capital Reserves	49,056,490	29,212,832
Transfers to Capital Reserves	96,000	(2,035,680)
New Loans	19,170,840	-
Proceeds from Sale of Assets	-	-
Funded Depreciation	9,578,710	4,789,355
Capital Funding Brought Forward	-	-
Capital Funding Carried Forward	-	(12,278,354)
	$ 103,471,675	$ 30,588,226
Capital Expenditure		
Capital Expenditure (refer Schedules)	96,323,478	29,251,930
Capital Internal Transfers - Expense	2,701,872	436,349
Capital Expenditure (Carried Over)	-	-
Capital - Non Cash Developer Contributions	-	-
Loan Repayments	4,446,325	899,947
	$ 103,471,675	$ 30,588,226

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

FINANCIAL PERFORMANCE REPORT – MACKAY AQUATIC FACILITIES

	Memorial Pool		Pioneer Pool	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	117,545	70,733	103,280	49,720
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	48,000	29,421	107,500	48,482
Community Services Obligations	470,870	156,957	346,593	115,531
Internal Transfers	-	-	-	-
Internal Revenue Distribution	180,263	120,266	234,906	119,940
	$816,678	$377,376	$792,279	$333,673
Less: Operating Expenses				
Employee Cost	423,507	216,081	468,080	191,228
Goods, Services & Other Operational Costs	217,050	127,144	160,000	76,553
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	5,385	5,228	5,446	4,033
Depreciation	43,069	21,534	43,069	21,534
Corporate Overheads & Competitive Neutrality Costs	45,921	15,307	50,291	16,764
Inter-Function Expenditure for Services Provided	6,130	3,481	6,130	3,316
	$741,062	$388,776	$733,015	$313,428
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	(1,469)	(37,094)	(1,469)	0
Inter-Function Dividends & Return on Capital	77,084	25,695	60,732	20,244
Other Transfers Between Functions	-	-	-	-
Net Transfers from Capital Reserves	-	-	-	-
Net Transfers to Capital Reserves	-	-	-	-
	$75,616	($11,399)	$59,263	$20,244
Operating Surplus	($0)	($0)	$0	$0
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	(1,469)	(37,094)	(1,469)	0
Capital Grants			-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-
Transfers from Capital Reserves	22,219	22,219	33,366	33,366
Transfers to Capital Reserves			-	-
New Loans			-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation	43,069	21,534	43,069	21,534
Capital Funding Brought Forward	-	-	-	-
Capital Funding Carried Forward	-		-	(25,767)
	$63,819	$6,659	$74,966	$29,133
Capital Expenditure				
Capital Expenditure (refer Schedules)	63,819	6,659	74,966	29,133
Capital Internal Transfers - Expense	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-
Loan Repayments	-	-	-	-
	$63,819	$6,659	$74,966	$29,133

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

FINANCIAL PERFORMANCE REPORT – MACKAY AQUATIC FACILITIES CONT'D

	Mirani Pool		Sarina Pool	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	-	-
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	-	-
Community Services Obligations	-	-	-	-
Internal Transfers	-	-	-	-
Internal Revenue Distribution	135,554	42,647	50,130	22,400
	$135,554	$42,647	$50,130	$22,400
Less: Operating Expenses				
Employee Cost	-	2,476	-	-
Goods, Services & Other Operational Costs	103,500	32,970	44,000	17,511
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	5,924	4,000	-	1,823
Depreciation				
Corporate Overheads & Competitive Neutrality Costs	-	-	-	-
Inter-Function Expenditure for Services Provided	6,130	3,200	6,130	3,065
	$115,554	$42,647	$50,130	$22,400
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets				
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	20,000	0	-	-
Inter-Function Dividends & Return on Capital	-	-	-	-
Other Transfers Between Functions	-	-	-	-
Net Transfers from Capital Reserves	-	-	-	-
Net Transfers to Capital Reserves	-	-	-	-
	$20,000	$0	$0	$0
Operating Surplus	($0)	$0	($0)	$0
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	20,000	0	-	-
Capital Grants	-	-	-	-
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue				
Transfers from Capital Reserves	7,634	7,634	-	-
Transfers to Capital Reserves	-	-	-	-
New Loans				
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation				
Capital Funding Brought Forward				
Capital Funding Carried Forward		(7,634)		
	$27,634	$0	$0	$0
Capital Expenditure				
Capital Expenditure (refer Schedules)	27,634	-		
Capital Internal Transfers - Expense				
Capital - Non Cash Developer Contributions				
Loan Repayments	-	-	-	-
	$27,634	$0	$0	$0

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

FINANCIAL PERFORMANCE REPORT – MACKAY AQUATIC FACILITIES CONT'D

	Blue water Lagoon		TOTAL	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue				
Rates & Utility Charges	-	-	-	-
Less: Discounts and Remissions	-	-	-	-
Fees & Charges	-	-	220,825	120,453
Sales - Contract & Recoverable Work	-	-	-	-
Operating Grants & Subsidies	-	-	-	-
Operating Contributions	-	-	-	-
Interest Earned	-	-	-	-
Other Revenue	-	-	155,500	77,902
Community Services Obligations	-	-	817,462	272,487
Internal Transfers	-	-	-	-
Internal Revenue Distribution	1,118,356	46,250	1,719,209	351,503
	$1,118,356	$46,250	$2,912,996	$822,346
Less: Operating Expenses				
Employee Cost	37,500	-	929,087	409,785
Goods, Services & Other Operational Costs	999,850	-	1,524,400	254,178
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-
Other Expenses	18,626	-	35,380	15,084
Depreciation			86,137	43,069
Corporate Overheads & Competitive Neutrality Costs	-	-	96,212	32,071
Inter-Function Expenditure for Services Provided	16,130	-	40,651	13,063
	$1,072,106	$0	$2,711,868	$767,250
Less: Transfers				
Transfer from Capital re Loss on Disposal of Assets			-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-
Transfer (to) Capital General Revenue Expended	96,500	96,500	113,563	59,407
Inter-Function Dividends & Return on Capital	-	-	137,816	45,939
Other Transfers Between Functions	-	-	-	-
Net Transfers from Capital Reserves	(50,250)	(50,250)	(50,250)	(50,250)
Net Transfers to Capital Reserves	-	-	-	-
	$46,250	$46,250	$201,129	$55,096
Operating Surplus	($0)	($0)	($0)	$0
Capital Summary				
Capital Funding				
General Revenue Used for Capital Purposes	96,500	96,500	113,563	59,407
Capital Grants	1,550,000	1,150,000	1,550,000	1,150,000
Capital Contributions	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-
Capital Internal Transfers - Revenue			-	-
Transfers from Capital Reserves	4,234,720	3,734,720	4,297,938	3,797,938
Transfers to Capital Reserves	-	-	-	-
New Loans	-		-	-
Proceeds from Sale of Assets	-	-	-	-
Funded Depreciation			86,137	43,069
Capital Funding Brought Forward			-	-
Capital Funding Carried Forward		(2,094,435)	-	(2,127,836)
	$5,881,220	$2,886,785	$6,047,638	$2,922,577
Capital Expenditure				
Capital Expenditure (refer Schedules)	5,881,220	2,886,785	6,047,638	2,922,577
Capital Internal Transfers - Expense			-	-
Capital - Non Cash Developer Contributions			-	-
Loan Repayments	-	-	-	-
	$5,881,220	$2,886,785	$6,047,638	$2,922,577

FINANCIAL PERFORMANCE REPORT – MACKAY AQUATIC FACILITIES CONT'D

Memorial Pool

Description	Bud 08/09	Amd Bud 08/09	YTD Budget	YTD Actual
Operating Income *	$165,545	$165,545	$82,773	$100,154
Operating Expenses	($754,235)	($741,062)	($370,531)	($388,776)
Operating Contribution Required by Council (before tax and return on equity)	($588,690)	($575,517)	($287,759)	($288,622)
Operating Contribution per Rate Payer	$13.14	$12.85	$6.42	$6.48

* Excluding CSO's and Internal Revenue Distribution

COMMENTS -
Higher than budget Operating Contribution due to higher expenses because of recent maintenance and lower income.

Pioneer Pool

Description	Bud 08/09	Amd Bud 08/09	YTD Budget	YTD Actual
Operating Income *	$210,810	$210,780	$105,390	$98,202
Operating Expenses	($746,187)	($733,015)	($366,508)	($313,428)
Operating Contribution Required by Council (before tax and return on equity)	($535,377)	($522,235)	($261,118)	($215,226)
Operating Contribution per Rate Payer	$11.95	$11.66	$5.83	$4.81

* Excluding CSO's and Internal Revenue Distribution

COMMENTS -
Pioneer Pool closed as this stage due to programmed maintenance and therefore income is lower as pool was closed for the first couple of months of the year.

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

FINANCIAL PERFORMANCE REPORT – MACKAY ENTERTAINMENT CENTRE

	Budget 2008/2009	Actual 2008/2009
Operating Revenue		
Rates & Utility Charges	-	-
Less: Discounts and Remissions	-	-
Fees & Charges	927,000	601,829
Sales - Contract & Recoverable Work	-	-
Operating Grants & Subsidies	-	-
Operating Contributions	-	-
Interest Earned	-	-
Other Revenue	479,600	269,058
Community Services Obligations	577,792	192,597
Internal Transfers	-	4,634
Internal Revenue Distribution	933,816	308,091
	2,918,208	1,376,209
Less: Operating Expenses		
Employee Cost	1,062,622	547,217
Goods, Services & Other Operational Costs	1,120,496	613,653
Transfer from Capital re Loss on Disposal of Assets	-	0
Finance Costs (incl Interest Expense)	-	-
Other Expenses	47,104	28,091
Depreciation	298,345	149,173
Corporate Overheads & Competitive Neutrality Costs	227,053	75,684
Inter-Function Expenditure for Services Provided	7,861	8,885
	2,763,481	1,422,692
Less: Transfers		
Transfer from Capital re Loss on Disposal of Assets	-	-
Retained Surplus (Deficit) Brought Forward from Prior Year	-	-
Transfer from Capital for Unfunded Depreciation	-	-
Transfer (to) Capital General Revenue Expended	(136,105)	- 143,427
Inter-Function Dividends & Return on Capital	290,832	96,944
Other Transfers Between Functions	-	-
Net Transfers from Capital Reserves	-	-
Net Transfers to Capital Reserves	-	-
	154,727	(46,483)
Operating Surplus	0	0
Capital Summary		
Capital Funding		
General Revenue Used for Capital Purposes	(136,105)	(143,427)
Capital Grants	-	-
Capital Contributions	-	-
Capital Contributions - Non Cash Developer	-	-
Capital Internal Transfers - Revenue	-	-
Transfers from Capital Reserves	3,814	3,814
Transfers To Capital Reserves	-	-
New Loans	-	-
Proceeds from Sale of Assets	-	-
Funded Depreciation	298,345	149,173
Capital Funding Brought Forward	-	-
Capital Funding Carried Forward	-	-
	166,054	9,560
Capital Expenditure		
Capital Expenditure (refer Schedules)	166,054	9,560
Capital Internal Transfers - Expense		
Capital Expenditure (Carried Over)		
Capital - Non Cash Developer Contributions	-	-
Loan Repayments	-	-
	166,054	9,560
		-

MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

FINANCIAL PERFORMANCE REPORT – MACKAY ENTERTAINMENT CENTRE CONT'D

Mackay Entertainment Centre				
Description	**Budget 08/09**	**Rev Budget 08/09**	**YTD Budget**	**YTD Actual**
Operating Income *	$1,406,600	$1,406,600	$703,300	$875,521
Operating Expenses	($2,763,481)	($2,763,481)	($1,381,741)	($1,422,692)
Operating Contribution Required by Council (before tax and return on	($1,356,881)	($1,356,881)	($678,441)	($547,171)
Operating Contribution per Rate Payer	$30.29	$30.29	$15.14	$12.24

* Excluding CSO's and Internal Revenue Distribution

COMMENTS -
Operating Income and Operating Expenditure are both above budget for the first quarter but overall, net operating contribution per rate payer ($9.46) is less than YTD budget ($10.10)

MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

FINANCIAL PERFORMANCE REPORT – COMPLETE APPROVAL SERVICES

	Building Services		Plumbing Services		Complete Approval Services	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue						
Rates & Utility Charges	-	-	-	-	-	-
Less: Discounts and Remissions	-	-	-	-	-	-
Fees & Charges	450,000	186,046	925,000	434,722	1,375,000	620,768
Sales - Contract & Recoverable Work	-	-	-	-	-	-
Operating Grants & Subsidies	-	-	-	-	-	-
Operating Contributions	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Community Services Obligations	-	-	-	-	-	-
Internal Transfers	-	712	-	-	-	712
Internal Revenue Distribution	432,122	137,905	(152,747)	(130,962)	279,375	6,943
	$882,122	$324,663	$772,253	$303,760	$1,654,375	$628,423
Less: Operating Expenses						
Employee Cost	591,848	204,684	575,581	225,648	1,167,429	430,332
Goods, Services & Other Operational Costs	50,500	28,763	6,500	3,596	57,000	32,359
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-	-	-
Finance Costs (incl Interest Expense)	-	-	-	-	-	-
Other Expenses	-	151	-	-	-	151
Depreciation	-	-	-	-	-	-
Corporate Overheads & Competitive Neutrality Costs	85,311	28,437	53,718	17,906	139,029	46,343
Inter-Function Expenditure for Services Provided	80,743	38,055	66,844	33,406	147,587	71,461
	$808,402	$300,090	$702,642	$280,557	$1,511,044	$580,646
Less: Transfers						
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-	-	-
Retained Surplus (Deficit) Brought Forward from Prior Yea	-	-	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-	-	-
Transfer (to) Capital General Revenue Expended					-	-
Inter-Function Dividends & Return on Capital	73,720	24,573	69,610	23,203	143,331	47,777
Other Transfers Between Functions	-	-	-	-	-	-
Net Transfers from Capital Reserves	-	-	-	-	-	-
Net Transfers to Capital Reserves	-	-	-	-	-	-
	$73,720	$24,573	$69,610	$23,203	$143,331	$47,777
Operating Surplus	($0)	($0)	$0	($0)	($0)	($0)
Capital Summary						
Capital Funding						
General Revenue Used for Capital Purposes						
Capital Grants	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-
Capital Contributions - Non Cash Developer	-	-	-	-	-	-
Capital Internal Transfers - Revenue	-	-	-	-	-	-
Transfers from Capital Reserves	-	-	-	-	-	-
Transfers to Capital Reserves	-	-	-	-		
New Loans	-	-	-	-	-	-
Proceeds from Sale of Assets	-	-	-	-	-	-
Funded Depreciation	-	-	-	-	-	-
Capital Funding Brought Forward	-	-	-	-	-	-
Capital Funding Carried Forward	-	-	-	-	-	-
	$0	$0	$0	$0	$0	$0
Capital Expenditure						
Capital Expenditure (refer Schedules)	-	-	-	-	-	-
Capital Internal Transfers - Expense	-	-	-	-	-	-
Capital - Non Cash Developer Contributions	-	-	-	-	-	-
Loan Repayments	-	-	-	-	-	-
	$0	$0	$0	$0	$0	$0

MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

FINANCIAL PERFORMANCE REPORT – COMPLETE APPROVAL SERVICES CONT'D

Complete Approval Services				
Description	**Budget 08/09**	**Rev Budget 08/09**	**YTD Budget**	**YTD Actual**
Operating Income *	$1,375,000	$1,375,000	687,500	$621,480
Operating Expenses	($1,584,541)	($1,511,044)	($755,522)	($580,646)
Net Surplus before Tax	($209,541)	($136,044)	($68,022)	$40,833
Net Surplus as a % of Operating Income	-15.24%	-9.89%	-9.89%	6.57%

* Excluding Internal Revenue Distribution

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

FINANCIAL PERFORMANCE REPORT – COMMERCIAL SERVICES

	Water		Waste Water		Mackay Water	
	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009	Budget 2008/2009	Actual 2008/2009
Operating Revenue						
Rates & Utility Charges	22,889,860	12,850,404	24,912,360	12,611,099	47,802,210	25,461,503
Less: Discounts and Remissions	(900,190)	(451,379)	(2,100,200)	(1,090,352)	(3,000,390)	(1,541,732)
Fees & Charges	342,376	328,780	709,100	154,329	1,051,476	483,109
Sales - Contract & Recoverable Work	774,000	488,386	1,524,180	433,547	2,298,180	921,933
Operating Grants & Subsidies	67,500	67,500	-	-	67,500	67,500
Operating Contributions	-	-	-	-	-	-
Interest Earned	470,313	920,176	430,000	803,436	900,313	1,723,612
Other Revenue	93,120	23,884	150,000	3,159	243,120	27,042
Community Services Obligations	165,127	55,042	197,776	65,925	362,903	120,968
Internal Transfers	55,000	69,440	100,000	39,673	155,000	109,113
Internal Revenue Distribution			-		-	-
	$23,957,096	$14,352,233	$25,923,216	$13,020,814	$49,880,312	$27,373,047
Less: Operating Expenses						
Employee Cost	4,990,178	2,397,938	3,787,134	1,851,012	8,777,312	4,248,949
Goods, Services & Other Operational Costs	6,545,330	2,531,901	8,276,537	2,270,607	14,821,867	4,802,509
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-	-	-
Finance Costs (incl Interest Expense)	969,710	154,174	3,134,515	743,678	4,104,225	897,853
Other Expenses	119,315	101,712	158,440	84,195	277,754	185,907
Depreciation	5,435,420	2,717,710	4,013,164	2,006,582	9,448,584	4,724,292
Corporate Overheads & Competitive Neutrality Costs	1,339,056	446,352	783,915	261,305	2,122,971	707,657
Inter-Function Expenditure for Services Provided	901,907	385,944	903,792	366,987	1,805,699	742,931
	$20,300,915	$8,735,732	$21,057,497	$7,574,366	$41,358,412	$16,310,098
Less: Transfers						
Transfer from Capital re Loss on Disposal of Assets	-	-	-	-	-	-
Retained Surplus Brought Forward from Prior Year	-	-	-	-	-	-
Transfer from Capital for Unfunded Depreciation	-	-	-	-	-	-
Transfer (to) Capital General Revenue Expended	1,449,193	1,632,303	2,311,663	3,337,905	3,760,856	4,970,208
Inter-Function Dividends & Return on Capital	3,797,203	2,045,369	4,302,485	3,146,195	8,099,688	5,191,564
Other Transfers Between Functions	-	-	-	-	-	-
Transfer from Capital Reserves	(1,596,503)	(386,279)	(1,797,176)	(452,020)	(3,393,679)	(838,299)
Transfer to Capital Reserves	6,288	446,958	48,747	180,593	55,035	627,551
	$3,656,181	$3,738,351	$4,865,719	$6,212,673	$8,521,900	$9,951,023
Operating Surplus	($1)	$1,878,150	$0	($766,224)	($0)	$1,111,926
Capital Summary						
Capital Funding						
General Revenue Used for Capital Purposes	1,449,193	1,632,303	2,311,663	3,337,905	3,760,856	4,970,208
Capital Grants	8,149,000	30,000	13,713,666	3,192,036	21,862,666	3,222,036
Capital Contributions - Cash	2,225,000	1,250,784	2,000,000	857,044	4,225,000	2,107,828
Transfers from Capital Reserves	16,635,130	5,698,334	30,566,676	23,482,958	47,201,806	29,181,292
Transfers to Capital Reserves	(2,096,000)	(1,250,784)	(2,000,000)	(857,044)	(4,096,000)	(2,107,828)
New Loans	8,661,500	-	8,229,140	-	16,890,640	-
Proceeds from Sale of Assets	-	-	-	-	-	-
Funded Depreciation	5,435,420	2,717,710	4,013,164	2,006,582	9,448,584	4,724,292
	$40,459,243	$7,127,080	$58,834,309	$22,692,394	$99,293,552	$29,819,474
Capital Expenditure						
Capital Expenditure (refer Schedules)	36,496,758	6,708,975	56,554,537	21,980,851	93,051,294	28,689,825
Capital Internal Transfers - Expense	2,498,067	172,945	203,805	263,404	2,701,872	436,349
Loan Repayments	1,464,419	245,160	2,075,967	448,139	3,540,386	693,299
	$40,459,243	$7,127,080	$58,834,309	$22,692,394	$99,293,552	$29,819,474

FINANCIAL PERFORMANCE REPORT – COMMERCIAL SERVICES CONT'D

Mackay Water				
Description	**Budget 08/09**	**Rev Budget 08/09**	**YTD Budget**	**YTD Actual**
Operating Income	$49,465,252	$49,880,312	$24,940,156	$27,373,047
Operating Expenses	($40,192,108)	($41,358,412)	($20,679,206)	($16,310,098)
Net Operating Surplus before Tax	$8,341,076	$8,521,900	$4,260,950	$11,062,949

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – DEVELOPMENT SERVICES

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
Strategic Planning						
90543 - Master Drainage Planning	17,519	-		01-Jul-07	30-Jun-09	To be used on Gooseponds Flood Study
	17,519	-	0%			
Urban Renewal & Economic Development						
90003 - City Centre Works	100,000	-		01-Jul-07	30-Jun-09	Seating installation complete
	100,000	-	0%			
Total	$ 164,364	$ 36,038	22%			

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – CORPORATE SERVICES

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
Procurement & Plant						
10325 - Office Furn & Equip	169,183	16,885				Purchased as budgeted
10353 - Office Furn & Equip - New Staff	74,170	5,712				Ordered as new staff commence
10390 - Plant & Equipment - Replacement Program	7,421,052	3,184,820				Replaced as per program
10392 - Workshop Capital Equipment	19,351	11,250				New lift quotations sought
10393 - Plant & Equipment - New Requests	747,777	236,558				Purchases as required
10394 - Plant & Equipment - New Staff	557,148	49,730				Order as new staff commence
10398 - Mirani Workshop - re-roofing	-	25		20-Sep-08	30-Nov-08	Works in Progress
	8,988,681	3,504,981	39%			
Information Services						
10317 - On-Line Services	71,552	219				Ongoing
10318 - IT Equipment - New Staff	216,176	8,060				Ongoing
10319 - Aerial Photograpy	41,000	-				Flying commence October
10320 - Computer Equipment Strategic	746,162	108,033				PC Rollout has commenced
10321 - Computer Software Strategic	459,272	-				Ongoing
10322 - Computer Equip & Software Non Strategic	672,889	156,339				Ongoing
10323 - Computer Systems Business Continuity	27,338	18,503				Ongoing
10354 - Photocopiers	25,917	-		01-Sep-06	31-Jul-07	Complete
14000 - IT Sever Room Redevelopment	150,000	-				Ongoing
90103 - Archival Storage	35,000	-				Awaiting Bedford Rd Depot
90200 - Corporate Computer Systems	478,243	104,565				Ongoing
90201 - Communications Remote Sites	35,000	-				Ongoing
	2,958,348	395,739	13%			
Corporate Projects						
10302 - Land	-	(1,892)				Shoal Point land tender being assessed
10303 - Land Development - Shoal Point	7,500,000	1,759				Shoal Point land tender being assessed
10304 - Canelands Land Sale Infrastructure Upgd	5,500,000	254,599		01-Jul-08	30-Sep-09	Road Realignment being designed
10305 - Ergon Building Purchase	3,293,220	-				Contract conditional on DA only
	16,293,220	254,464	2%			
Total	$ 28,240,247	$ 4,155,184	$ 1			

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – COMMUNITY SERVICES

	Budget 2008/2008	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
Departmental Management						
	-	-	0%			
Property Services						
20020 - Community Halls	7,000	-				Ongoing
20182 - Lagoons Cafe General Upgrade	10,291	3,815				Completed awaiting invoices
22002 - Administration Building- IT Service Room	150,000	-				Design in progress
90050 - Mirani Caravan Park Upgrade	174,570	3,506				Consultant electrical engineer engagec
90101 - Relocation within Admin Building	477,000	31,037				Ongoing
90105 - Wellington St Refurbishment	417,589	669,481				Project practically complete
90109 - Wellington Str - Telecommunications	3,801	-				Work in progress
90110 - Administration - Back up Generator	80,000	-				Has been deleted from 08/09 budget
90280 - Pensioner Cottages Assets - CCS	45,595	-				Ongoing
90282 - Marian Community Housing (Units)	500,000	-				Investigation into best use for funding
90300 - Library Building Improvement Plan	64,122	-				Ongoing
90322 - City Library Replace Glass	120,000	-				Architect finalising spec's for quote
90323 - City Library Reline Sewer	30,000	-				Mackay Water are Sourcing contracto
90324 - City Library Renovate Staff Facilities	9,000	8,160				Completed
90331 - Lagoons Hut - New Thatching	100,000	-				New thatching being sourced
90332 - Mirani Community Hall Kitchen	20,000	-				Quotes obtained and orders placed
90333 - Andergrove Community Hall Airconditioner	3,000	2,500				Completed
90334 - Mirani Community Hall Capital Works	10,000	-				
90336 - Sarina Band Hut	21,618	-				
90337 - Mirani Museum Relocation	200,000	-				Subject to funding not approved
90407 - Sarina Cultural Hall Kitchen Upgrade	15,000	12,185				Completed
90408 - Sarina Cultural Hall Airconditioning	10,023	-				Installed awaiting power upgrade
90482 - Sarina Sugar Shed Improvements	26,447	-				Quotes being obtained
90483 - Sarina Field of Dreams - Paving of Roadw	9,000	-				Design being completed
90484 - Sarina Field of Dreams Entrance Signage	20,000	-				Awaiting Fields of Dreams committee
	2,504,057	730,464	29%			
Library Services						
10445 - Library Books	548,531	-				Ongoing
54006 - Seaforth Mobile Library Carpark Reseal	4,500	-				No changes in status All Ongoing
90303 - City Library - Capital Plant & Equipment	45,326	18,974				Ongoing
90304 - Library Purchases - Books Adult Fiction	-	34,615				Ongoing
90305 - Library Purchases - Books Adult Non-Fict	-	36,454				Ongoing
90306 - Library Purchases - Books Large Print	-	37,492				Ongoing
90307 - Library Purchases - Videos	-	7,327				Ongoing
90309 - Library Purchases - CD's	-	10,861				Ongoing
90310 - Library Purchases - Taped Books	-	39,891				Ongoing
90311 - Library Purchases - Mags/Newspapers	-	33,289				Ongoing
90312 - Library Purchases - Books Reference	-	2,938				Ongoing
90313 - Library Purchases - Books Jnr Fiction	-	16,283				Ongoing
90314 - Library Purchases - Books Jnr NonFiction	-	10,252				Ongoing
90315 - Library Purchases - Books Young Adult	-	7,335				Ongoing
90316 - Library Purchases - Books Picture	-	13,788				Ongoing
90317 - Library Purchases - YP Audio	-	7,006				Ongoing
90319 - Library Purchases - LAL Collection	-	3,505				Ongoing
90320 - Library Purchases - Cultural Services	-	160				Ongoing
90321 - Library Purchases - Quick Read Books	-	1,215				Ongoing
90327 - OWLibrary Floor Space & Fit Out	1,923	2,862				Work completed
90328 - Mackay City Library Security Upgrade	6,806	-				Completed
90329 - Mobile Library	12,000	-				To be completed by June 2009
90335 - Greenmount Homestead Capital Expenditure	2,000	-				Completed
	619,087	284,048	46%			
Mackay Convention Precinct						
10385 - MEC Theatre Equipment	186,054	9,500				Work in Progress
10441 - Artspace - Artwork Purchases	16,246	10,337				Work in Progress
90012 - Mackay Convention Precinct	23,242,215	10,317,986				Under construction
90403 - Artspace - Equipment	12,090	7,067				Work in progress
	23,436,604	10,344,950	44%			
Recreation Services						
90406 - Mirani Pool Capital Expenditure	27,634	-				
90409 - Aquatic Facilities - Lagoon Assoc. Works	2,000,000	-				Work in progress
90410 - Aquatic Facilities - Lagoon Style	3,880,113	2,862,157				Additional works in progress
90411 - Pioneer Pool Capital Expenditure	74,966	29,133		01/07/2008	30/06/2009	Ongoing
90412 - Memorial Pool Capital Expenditure	63,819	6,659				Ongoing
90414 - Facilities Refurbishment	21,107	24,628				Ongoing
	6,047,638	2,922,577	48%			
Total	$ 32,607,386	$ 14,282,039	$ 86			

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – COMMUNITY SERVICES CONT'D

	Budget 2008/2008	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
Property Services						
20020 - Community Halls	7,000	-				
20182 - Lagoons Cafe General Upgrade	10,291	3,615				
22002 - Administration Building- IT Service Room	150,000	-				
90050 - Mirani Caravan Park Upgrade	174,570	3,506				
90101 - Relocation within Admin Building	477,000	31,037				
90105 - Wellington St Refurbishment	417,589	669,461				
90109 - Wellington St - Telecommunications	3,801	-				
90110 - Administration - Back up Generator	60,000	-				
90280 - Pensioner Cottages Assets - CCS	45,595	-				
90282 - Marian Community Housing (Units)	500,000	-				
90300 - Library Building Improvement Plan	64,122	-				
90322 - City Library Replace Glass	120,000	-				
90323 - City Library Reline Sewer	30,000	-				
90324 - City Library Renovate Staff Facilities	9,000	8,160				
90331 - Lagoons Hut - New Thatching	100,000	-				
90332 - Mirani Community Hall Kitchen	20,000	-				
90333 - Andergrove Community Hall Airconditioner	3,000	2,500				
90334 - Mirani Community Hall Capital Works	10,000	-				
90336 - Sarina Band Hut	21,618	-				
90337 - Mirani Museum Relocation	200,000	-				
90407 - Sarina Cultural Hall Kitchen Upgrade	15,000	12,185				
90408 - Sarina Cultural Hall Airconditioning	10,023	-				
90482 - Sarina Sugar Shed Improvements	26,447	-				
90483 - Sarina Field of Dreams - Paving of Roadw	9,000	-				
90484 - Sarina Field of Dreams Entrance Signage	20,000	-				
	2,504,057	730,464	29%			
Library Services						
10445 - Library Books	546,531	-				
54006 - Seaforth Mobile Library Carpark Reseal	4,500	-				
90303 - City Library - Capital Plant & Equipment	45,326	18,974				
90304 - Library Purchases - Books Adult Fiction	-	34,615				
90305 - Library Purchases - Books Adult Non-Fict	-	36,454				
90306 - Library Purchases - Books Large Print	-	37,492				
90307 - Library Purchases - Videos	-	7,327				
90309 - Library Purchases - CD's	-	10,861				
90310 - Library Purchases - Taped Books	-	39,891				
90311 - Library Purchases - Mags/Newspapers	-	33,289				
90312 - Library Purchases - Books Reference	-	2,938				
90313 - Library Purchases - Books Jnr Fiction	-	16,383				
90314 - Library Purchases - Books Jnr NonFiction	-	10,252				
90315 - Library Purchases - Books Young Adult	-	7,335				
90316 - Library Purchases - Books Picture	-	13,788				
90317 - Library Purchases - YP Audio	-	7,006				
90319 - Library Purchases - LAL Collection	-	3,505				
90320 - Library Purchases - Cultural Services	-	160				
90321 - Library Purchases - Quick Read Books	-	1,215				
90327 - OWLibrary Floor Space & Fit Out	1,923	2,662				
90328 - Mackay City Library Security Upgrade	8,806	-				
90329 - Mobile Library	12,000	-				
90335 - Greenmount Homestead Capital Expenditure	2,000	-				
	619,087	264,048	46%			
Mackay Convention Precinct						
10385 - MEC Theatre Equipment	186,054	9,580				
10441 - Artspace - Artwork Purchases	18,246	10,337				
90012 - Mackay Convention Precinct	23,242,215	10,317,986				
90403 - Artspace - Equipment	12,090	7,067				
	23,436,604	10,344,950	44%			
Recreation Services						
90406 - Mirani Pool Capital Expenditure	27,634	-				
90409 - Aquatic Facilities - Lagoon Assoc. Works	2,000,000	-				
90410 - Aquatic Facilities - Lagoon Style	3,880,113	2,862,157				
90411 - Pioneer Pool Capital Expenditure	74,966	29,133				
90412 - Memorial Pool Capital Expenditure	83,819	6,659				
90414 - Facilities Refurbishment	21,107	24,628				
	6,047,638	2,922,577	48%			
Total	$ 32,607,386	$ 14,282,039	$ 86			

MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

CAPITAL SCHEDULES – ENGINEERING SERVICES

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
Department Management						
54005 - City Centre Multi-Storey Carpark	940,189	5,907		01-Jul-07	30-Jun-09	Tenders Closed
90014 - City Centre Off Street Carparks	1,680	-		01-Jul-07	12-May-09	Completed awaiting final invoices
90015 - Blue Water Quay	8,102,240	2,548,105		01-Jul-07	31-May-09	Work in Progress
90016 - Waterfront Public Art	2,000,000	-		01-Jul-07	28-Feb-09	Procurement progressing
90019 - Q150 Project - Artistic Infrastructure	-	8,595				
90419 - Traffic&Parking Improvements - City Ctre	8,407	74		01-Jul-07	31-Mar-08	Work in progress
90421 - City Centre Furniture	21,700	-		01-Oct-07	30-Jun-09	Ongoing
90428 - PSC Refurbishment	13,487	-		01-Jul-07	31-Mar-08	Review of heritage decision sought
90432 - Victoria Street/West Intersect Treatment	199,398	247,099		01-Jul-07	30-Sep-08	Work Substantially completed
90433 - City Centre Bicycle Parking Facilities	8,750	2,224		01-Jun-09	30-Sep-08	Work completed awaiting final invoices
90434 - City Centre Pedestrian Crossing Improvem	20,000	-				Scope to be determined
90435 - On Street Parking Bays Victoria St East	-	1,803				Completed
90436 - Footpath Replacement	200,000	-				
90438 - Handrail Installation Taxi Rank CBD	-	3,641				Ongoing
90440 - Disaster Management	175,102	19,124		01-Sep-06	30-Jun-09	Ongoing
90442 - Boom Gates - Critical Flooding Locations	24,000	4,974				work in progress
90462 - Depot Dev - New Combined Admin Building	-	190,919		01-Mar-09	31-Dec-09	Under review
90469 - Depot Dev - Site Works	-	19,186		01-Mar-09	31-Dec-09	Under review
90470 - Depot Redevelopment	15,379,883	225,237		01-Mar-09	31-Dec-09	Under review
Engineering Services Management Sub-Total	27,093,835	3,276,868	12%			
Maintenance						
10387 - Plant & Equipment - Maintenance	20,000	5,410				On going
51000 - Funded Employ Program - Hanni St	73,777	36,363		01-Jul-07	31-Oct-08	Project complete
52500 - Roads - Flood Damage	1,000,000	-				Header - amts to be allocated to jobs
Maintenance Sub-Total	1,093,777	41,773	4%			
Technical Services						
90540 - Asset Services - Capital	53,040	28,000		01-Jul-07	30-Jun-09	Ongoing
90551 - Land under Roads Resumption & Compen	18,209	-				Bulk figure subject to application
90556 - Caping Road Bloomsbury	-	423				Design Complete
Technical Services Sub Total	71,249	28,423	40%			
Parks & Recreation						
20000 - Parks Loan Program	213,275	-		24-May-07	30-Jun-09	Ongoing
20001 - McEwans Bch Fshore Reveg	50,000	-				Completed
20009 - John Breen Park - Rubber Softfall	50,000	-				Preliminary Planning in progress
20010 - Queens Park Reg Pk Dev	501,201	-		08-Oct-07	30-Nov-07	Landscape Architect to detail design
20014 - Bucasia Road Skate Park - Shade Sail	20,000	-				Quotes being sourced
20025 - Seaforth Recreation Centre - Public Conv	100,000	100,000		30-Oct-07	30-Jun-08	Nearing construction completion
20029 - Walkerston Cemetery - Land Acquisition	100,000	-				Planning Scheme Detail to determine
20030 - Jaycee Park Picnic Facilities	40,000	18,002				Electrical investigation in process
20031 - Minor Playground Equipment	20,213	-		01-Jul-08	30-Jun-09	Ongoing yearly activity
20036 - Roundabout Upgrades Streetscapes	27,500	-		01-Nov-06	30-May-08	Nebo Road south end design required
20049 - Mulherin Park - Stage 2	999,097	-		01-Jul-06	30-Oct-07	Subject to budget review
20050 - Mt Bassett Cemetery Drinking Fountains	5,000	-				Awaiting material delivery
20055 - Binnington Sands Esplanade - Fencing	5,000	-				In progress
20064 - Baxter Drive Park Development - Pathway	10,000	9,681				Completed awaiting invoices
20075 - Queens Park Public Conveniences	20,000	15,074				Completed awaiting invoices
20096 - Seaforth Swim Enclosure Foreshore Facili	1,878	1,878		26-Apr-08	30-Jun-08	Completed
20098 - St Helens Camping Ground Signage/Fencii	5,000	-				Capital Works team scheduled
20100 - Goosepond/a Reg. Park Devel. staged U/G	64,870	55,789		30-May-07	30-Dec-08	Works in construction
20112 - Mt Bassett - Landscaping - Cemeteries	10,000	1,460				Ongoing in new section
20126 - Lamberts Beach Foreshore Fencing	10,000	-				Scheduled for Beach Crew
20133 - Mt Bassett Cemetery Stage 4 Dev	108,821	7,108		01-Jul-08	30-Jun-09	work in progress
20135 - Northern Entry Statement - Streetscapes	15,137	-		01-Jul-06	30-Jun-07	Project deferred
20151 - Mulherin Park Gardens Shed	30,000	-		01-Jan-07	30-Jun-07	Project deferred
20152 - Mulherin Pk - Shade Structures	68,731	65,477		15-Apr-08	20-Sep-08	Completed
20153 - Pompey St Park - Shade Structures	36,688	36,688		15-Apr-08	20-Sep-08	Completed
20164 - Seaforth Camping Grounds - Septic System	347,247	381,630		01-Jan-08	01-Sep-09	On Maintenance for 52 weeks
20166 - Shoal Point - Hodges Road (Masterplan)	5,000	-				Implement design elements
20167 - Foreshore Signage - General	14,820	-				Completed awaiting invoices
20171 - Camilleri Street - Regional Park Develop	40,000	-				Topdress prior wet season
20173 - George Daniel Park- Local Park Devel	10,000	-				Pending contractor
20176 - Railway Corridor-Park Upgrade	90,000	-				Design required - awaiting L.A.
20177 - Iluka Park - Recreation Play Facilities	392,778	6,000				Detail design in progress
20179 - Rubber Softfall Undersurfacing- Streetsc	50,435	-				After wet season
20180 - Mackay Bucasia Road	50,000	-				Project deferred
20185 - Mt Bassett Cemetery - Landscape Beams	15,000	2,264				Ongoing in new section
20186 - Mt Bassett Cemetery -Level Lawn Cemeter	-	1,566				Awaiting invoices
20187 - Mt Bassett Cemetery-New Section Stage 3	50,000	6,232				Roadworks pending from maintenance
20188 - Mackay Cemetery - Internal Pathways	40,000	-				Roadworks scheduled Feb/March
20189 - Walkerston Cemetery - Concept Plan	10,000	-				Design required - awaiting L.A.

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – ENGINEERING SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status Comment
20190 - Dirt Bike Minor Facilities Development	14,848	-				Subject to budget review
20191 - Mulherin Park - Community Buildings	59,411	59,411				Completed awaiting invoices
20193 - Seaforth Camping Grounds Facilities	50,000	27,716				In progress
20194 - John Breen Park - Shade Shelter	50,000	-				Quotes in Progress
20195 - Dirt Bike Major Facilities Consulting	10,000	-				Subject to budget review
20196 - Broomdikes Park - Shade Sail	20,000	-				Quotes in Progress
20197 - Tom Mclean Park - Shade Sail	25,000	-				Quotes in Progress
20198 - Southern Entry Statement Identification	150,000	-				Design required awaiting LA
20199 - Mackay Cemetery - Landscaping	5,000	3,027				After wet season
20200 - Bucasia Beach Foreshore - Irrigation	50,000	-				Detailed design required
20206 - Sandfly Creek Fishing Platform	6,658	-		03-Aug-07	30-Jun-09	Project deferred
20207 - Gross Pollutant Trap Renae St Andergrove	6,166	-		01-May-06	30-Jun-06	Completed
20208 - Slade Point Reserve	23,726	2,727		01-May-06	30-Jun-08	In progress
20210 - Swayne St Lunch Room	3,452	359				minor work in progress
20211 - Swayne St Display & Trial Area Developm	4,942	1,958				ongoing
20212 - Sandfly Creek Carpark	-	10,687				Completed
20221 - Shoal Point - Beach Scrub	22,292	-				Project 80% completed
20222 - Slade Point Reserve - Beach Scrub	1,268	711				Project completed
20223 - Walkerston Cemetery - Stillborn Section	10,000	1,072				New Year Project
20224 - Bucasia Swimming Enclosure	25,000	2,381		15-Oct-08	30-Dec-08	Nearing Completion
20225 - Mirani Park Public Conveniences	20,000	17,475				In progress
20226 - Town Entry Statement Dargett	20,000	-				Design details required
20227 - Jim Moule Street - Stage 2	10,952	-				Pending equipment
20228 - Railway Park Mirani	35,000	-				New Year Project
20229 - Neil Baker Park	10,000	-				Nearing Completion
20231 - Middle Creek Dam Facilities	15,700	-				Quotes being sourced
20232 - Anzac Park Shade Sail Refurbishment	10,000	-				Quotes being sourced
20233 - Eungella BBQ Area	10,000	7,779				Nearing Completion
20234 - Seaforth Recreation Reserve Park Furniture	8,000	7,246				Nearing completion
20235 - Sarina Playground Upgrade	75,576	-				Design details required
20236 - Pioneer Pool Garden Shed	20,000	-				New Year Project
20237 - Field of Dreams Shade Cover	10,000	-				
20238 - West St Park Shade Cover & Play Equipmen	23,000	-				New Year Project
20239 - Brownsey Court Park Picnic Setting	5,628	-				New Year Project
20240 - Broad Street Rotunda Refurbishment	11,280	-				New Year Project
20241 - Campwin Beach Park Play Equipment & Re	32,730	-				New Year Project
20242 - Grassbree Beach Shelter Refurbishment	7,000	-				
20243 - Sarina Beach Esplanade Improvements	12,500	-				
20244 - Melba Street North Park Upgrade	35,000	-				
20245 - Melba Street South Park Upgrade	26,560	-				
20390 - Plant & Equipment at Cost - Parks	51,073	51,512		01-Jul-06	30-Jun-09	Ongoing
21120 - Sarina Coastal Sustainable Landscapes	181,577	12,083				Ongoing
21121 - Sarina Sustainable Landscapes Armstrong	-	4,923				Ongoing
21122 - Sarina Sustainable Landscapes Sarina Be	-	2,622				Ongoing
21123 - Sarina Sustainable Landscapes Campwin	-	6,223				Ongoing
21124 - Sarina Sustainable Landscapes Grassbree	-	11,308				Ongoing
21125 - Sarina Sustainable Landscapes Salonika E	-	961				Ongoing
21127 - Sarina Sustainable Landscapes Hay Point	-	3,491				Ongoing
21128 - Sarina Sustainable Landscapes Louisa Ci	-	3,330				Ongoing
25785 - Mirani Skate Park	99,959	-				Quotes being sought
29003 - Botanic Gardens	208,669	18,722		01-Sep-06	30-Jun-09	Ongoing development
29005 - Community Water Grant Irrigation Improve	50,088	50,088				In Progress
29006 - Botanic Gardens - Bitumen Path Repairs	50,000	9,866				Contractors pending
29007 - Botanic Gardens - Planning	60,000	-				Design brief in Progress
29009 - Botanic Gardens - Tamarind Toilets	200,000	-				Ergon & Landmark queries lodged
90338 - Marian Lawn Cemetery Capital Works	19,756	-				New year project
Parks & Recreation Sub Total	5,565,300	1,028,128	18%			
Construction						
10391 - Floating Plant and Loose Tools	10,077	24,951		01-Jul-06	30-Jun-09	Ongoing
20024 - Elton & District Pony Club	46,160	8,227		01-Nov-06	30-Sep-08	Project deferred
50038 - Archibald St Reconstruction	-	47,999				Complete
50040 - Glenpark/Evans/Short St	900,000	2,694				Completed
50041 - Victoria /Brisbane St Roundabout	-	4,812			08-Nov-07	Complete
50045 - LATM Initiatives	199,000	-		01-Jul-07	30-Jun-08	Header - amts to be allocated to jobs
50047 - Sologinkins Road/McCormack Av I/S	-	1,152		05-Mar-07	27-Jul-07	Complete
50050 - Victor Creek Pontoon	88,350	131,353				Completed awaiting final invoice
50057 - Mandurana/Balnagowan Reconstruction	-	765				Complete
50061 - Playing Field Development	40,000	14,581		01-Jul-08	30-Oct-08	CJP Project Underway
50063 - Pacific Esplanade Kerb	-	1,707				Complete
50072 - Tramontana St	-	895				Complete
50081 - Hill St reconstruction	-	2,676		16-Aug-06	31-Oct-06	Completed
50085 - Bucasia Esplanade Reconstruction	-	1,758		26-Apr-05	31-Dec-06	Completed
50087 - Macrthur St Reconstruction	-	2,050		21-Jun-05	12-Aug-08	Completed
50119 - Council Bus Shelter Capital	50,000	-		01-Jul-06	30-Jun-09	Ongoing

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – ENGINEERING SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
50150 - Gunsynd St Drain	2,770	3		01-Jun-03	30-Sep-06	Complete
50168 - Gordon Street	27,246	-			06-Nov-07	Complete
50173 - Mt Pleasant - Dev Contribution	149,245	-		01-Jul-06	30-Jun-07	Awaiting developer
50175 - Blacks Beach Drainage	264,093	102,012		01-Jul-06	31-Jul-08	Completed awaiting final invoices
50181 - Northern Part of Blacks Beach	207,544	-		14-May-08	31-Jul-08	Design under Review
50185 - Binnington Esplanade	12,000	812				
50191 - Oak/Maple Drive	-	2,016		01-May-06	31-Oct-06	Completed
50193 - Bold Street Pugsley Street Intersection	177,816	30,407		12-May-07	31-Dec-08	work scheduled mar 09
50196 - Shoal Point Road Pedestrian Refuge	-	524		25-Feb-07	02-Jun-07	Complete
50211 - High Street Reconstruction	-	1,845		01-Jul-05	28-Feb-06	Complete
50217 - Paradise Street Rehabilitation	-	294		01-Apr-06	30-Jun-06	Completed
50220 - Stormwater Quality - Nadarmi Drive	220,000	118,432		01-May-08	30-Sep-09	Work substantially completed
50223 - Muscat Drainage at Walkerston	30,000	88,282			31-Jul-08	complete
50224 - Schapers Road Drainage	35,422	9,178			04-Jul-08	Completed
50225 - Northview Gardens	100,000	-			30-Jun-09	Contribution to Developer
50226 - Salmon Avenue	60,000	-			30-Jun-08	Awaiting developer
50227 - Mt Pleasant - Schifra Estate	200,000	480				Work to be allocated
50229 - Connors Rd and Farrellys La Int.	1,592,950	2,049,254				work substantially complete
50231 - Malcomson St (Greenfields)	272,313	33,916		01-Jan-07	30-Jun-09	Design in progress
50232 - Bald Hill Road	-	1,590		11-Jul-06	31-Oct-06	Completed
50234 - Farrellys Lane & Bruce Hwy Intersection	570,000	587,273				Contribution to MRD
50237 - Bridge Road Reconstruction	460,000	580		01-Jul-07	30-Sep-08	work in progress
50238 - Glendaragh Road Reconstruction	1,046,949	47,000		01-Jul-07	30-Jun-09	Design complete
50242 - Gordon/Carlyle Roundabout	7,324	3,404		07-Apr-08	02-Jun-08	Complete
50243 - Goldsmith/Shakespeare Int	56,924	9,077		01-Jun-08	31-Aug-08	Start deferred
50247 - Daniel St/Grandview Drive Intersection	15,000	185		01-Jul-07	31-Dec-08	Design complete
50254 - Wren Street Drainage	51,271	21,719		21-Apr-08	25-Jul-08	Work completed awaiting final invoices
50256 - Direction Signage - Mackay Airport	35,000	578			31-Aug-08	work in progress
50259 - Stockbridge Street Reconstruction	-	29		01-Jul-09	30-Sep-09	Project deferred 09/10
50260 - Arcturus Street Shoulder Sealing	-	725		11-Sep-06	31-Jan-07	Complete
50261 - Orion Avenue Shoulder Sealing	-	750		02-Sep-06	16-Oct-07	Complete
50263 - High Street	140,000	-				Design Complete
50272 - Malcomson Street Rehabilitation	683,377	790,344		02-Jun-08	30-Sep-08	complete awaiting final invoices
50287 - Meadowland Road (Pavement Improvemen	-	1,453				Project deferred
50292 - Nicklin Drive (Pavement Improvement)	-	2,524		01-Jul-07	31-Dec-09	Project deferred 09/10
50311 - Balnagowan-Connection Road	1,114,151	819,814		01-Jul-08	31-Dec-08	Work in progress
50312 - Bedford Road	1,430,236	666,563		01-Nov-08	31-Mar-09	Work in progress
50317 - East Gordon Street	-	835		28-Aug-06	31-Dec-07	Complete
50318 - Alfred/ Macalister Street Roundabout	246,916	5,305				Design in progress
50327 - Milton/Shakespeare Street Splitter Isld	-	265		01-Apr-07	30-Jun-07	Complete
50328 - Peaty Street Speed Cushions	-	716				work in progress
50332 - Zeigler/Flora Av Modified T Intersection	-	1,117		15-Mar-07	30-Apr-07	Complete
50333 - Willetts Rd Splitter Island	-	892		15-Mar-07	30-Apr-07	Complete
50334 - River/Wellington St - Median Island	20,973	17,026				Completed awaiting final invoices
50335 - Victor Creek Boat Ramp & Carpark Stage 2	32,000	29,456				Complete
50340 - Grandview Dr-Cleanista Cr Intersection	-	482		15-Mar-07	31-May-07	Complete
50341 - Finch Street Pedestrian Refuge	-	147				Complete
50342 - Old Eimeo Road Pedestrian Refuge	14,841	10,714				work planned early 2009
50343 - Kenzey Street Traffic Calming	61,842	51,146		06-Mar-08	30-Sep-08	Work in progress
50344 - Kennedy Street Pedestrain Refuge	14,105	-				Design in progress
50345 - Frank Cowley Pedestrian Refuge	12,191	2,348		01-Jul-07	31-Dec-09	Design in progress
50346 - Robin Street Threshold at Slade Point Rd	-	147				complete
50347 - Fernleigh Avenue & Maple Drive	67,798	12,935				Design in progress
50348 - Milton St & Kippen St Intersection	-	10,500				Design in progress
50349 - Evan Street & Prospect St Intersection	20,000	1,001				Design complete
50350 - Branscombe Road	5,333	12,937		11-May-09	30-Sep-09	Work substantially completed
50351 - McColl Street	11,390	48,294		11-May-08	30-Sep-09	Work substantially completed
50353 - Caledonian Drive Stormwater Initiatives	145,437	5,077				concept design under
50355 - Pioneer Street/Schapers Road Int	-	61		01-Jan-07	31-Aug-07	Complete
50361 - Bedford Rd/Fleurs Way Inters Traffic Cal	13,298	1,871				Complete
50362 - Archibald/Paradise Sts Intersection	121,334	23,520				Design commenced
50363 - Milton Street at Archibald Street	50,000	-				Design complete
50365 - Connors Road Upgrade	1,044,000	-				Concept design underway
50372 - Lagoon St Reconstruction Nebo Rd - Hume	113,000	-				MRD Contribution
50374 - Le Gardes Road & Barrow Hill Road	90,572	9,639				Design in progress
50375 - Schmidtkes Road (Ed past Stocklands)	-	24,220				Work in Progress
50376 - Connors Road Upgrade	1,948,155	133,228				Design in progress
50377 - Pioneer Street & Holts Road (Intersectio	12,284	58				Design in Progress
50378 - Blacks Beach Road - Downstream Drainag	550,000	-				08/09 CSP
50380 - Murray Road Dust Seal	136,772	236,596				Work in Progress
50381 - Bucasia Boat Ramp (Widening & Carpark)	226,677	229,027				Work substantially completed
50383 - Creek Street Reconstruction	1,444	12,255		19-Nov-07	30-Jun-08	Complete
50384 - Pioneer Street & Phillip Street	80,190	1,828				Planned early 2009
50385 - Holts Road & Woodwards Road	120,693	4,647				Design in progress
50386 - Stotts Road - Dust seal near Calrosie Rd	-	15			30-Sep-08	Work in Progress
50387 - Kenilworth Street Reconstruction	597,653	14,786				Tenders to be called in October
50388 - Vine Street Shoulder Treatment	878	466		17-Dec-07	30-Jun-08	Complete

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – ENGINEERING SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
50389 - Carr Street Shoulder Treatment	-	120		14-Jan-08	30-Jun-08	Complete
50390 - McColl Street Shoulder Treatment	10,404	-		14-May-08	30-Jun-08	Completed awaiting final invoices
50398 - Douglas Street Shoulder Treatment	43,849	789		24-Apr-08	30-Jun-08	Complete
50400 - Lawson Street Shoulder Treatment	52,405	1,116		01-Jul-07	30-Jun-08	Design on hold waiting Mackay Water
50401 - Gardiner Street Shoulder Treatment	-	1,029		01-May-08	30-Jun-08	Complete
50402 - Jackson Street Shoulder Treatment	210,873	158,065		15-Oct-07	31-Dec-08	Design in Progress
50407 - Toons Road Bridge over St Helens Creek	462,042	1,127,023			28-Feb-09	work in progress
50408 - Causeway over O'Connell River	296,886	348,165			30-Dec-08	Work in progress
50409 - Alexandria Road Shoulder Treatment	62,000	2,218				Design Complete
50410 - Pound Street Shoulder Treatment	34,000	1,427				Design Complete
50411 - Parry Street Shoulder Treatment	100,000	159				Design Complete
50412 - Field Street Shoulder Treatment	110,271	93,169				Complete awaiting final invoices
50413 - Field Street Shoulder Treatment	188,579	43,951				Complete awaiting final invoices
50414 - Field Street Shoulder Treatment	138,630	33,798				Complete awaiting final invoices -
50415 - Field Street Shoulder Treatment	51,497	18,778				Complete awaiting final invoices
50416 - Duncan Street Shoulder Treatment	135,179	13,571				Work in Progress
50417 - Beaton Street Shoulder Treatment	94,360	4,560				Work in Progress
50418 - Edmonds Street Shoulder Treatment	98,731	66,834				Complete awaiting final invoice
50419 - Fletcher Street Shoulder Treatment	51,707	51,873				complete awaiting final invoices
50421 - Edward Street Shoulder Treatment	148,000	23,554				Work in Progress
50422 - Dimmock Street Shoulder Treatment	57,994	4,591				Work in Progress
50423 - Norris Street Shoulder Treatment	82,000	57,949				Complete awaiting final invoices
50424 - Norris Street Shoulder Treatment	50,000	31,897				Complete awaiting final invoices
50425 - Wellington Street Shoulder Treatment	107,604	58,868				Complete awaiting final invoices
50426 - Apsley Creek Boat Ramp	176,803	19,384				Design in Progress
50427 - Glenpark/Evans/Short St	-	4				
50428 - Lambs Rd spray seal (Pavement Improven	-	1,085				Design complete
51269 - Broad Street - Reconstruction - Sarina	24,000	-				
51281 - Sarina Town Bikeway - Oswald St	50,000	-				
51283 - Sarina Primary School Set Down	70,000	8,503				Design in progress
51285 - Broad Street Toilet Upgrade	-	40				
51286 - Disable Bus Stop Upgrade	36,000	842				
51288 - Broad Street Drainage	36,000	-				
51292 - Sarina Kindergarten Car Park	36,000	12,795				Design in progress
51293 - Railway Square Upgrade	-	11,732				Design in progress
51294 - Sarina 08/09 Reseals	363,000	-				
51295 - Mick Ready Rd	-	79				Design in progress
51297 - Wilson's drain - Sarina	24,000	-				
51300 - Alexandra St Pedestrian refuge - Mirani	10,000	1,320				
51301 - Pinnacle St Footpath @ Primary School	20,000	-				
51302 - Kennys Road - Railway Crossing Footpath	17,000	-				Design complete
51303 - Victoria St Pedestrian refuge- Mirani	10,000	979				
51304 - Orange Grove Estate-Mky Eung Rd Bus Sto	80,000	2,190				Work substantialy complete
51307 - Eungella Dam Road Bus Set-Down	36,000	1,658				Design in Progress
51310 - Lizzie Creek Rd Concrete Floodways	15,000	-				
51311 - Gorge Road - Widen & Overlay	351,000	504				
51313 - Kinchant Dam Road - Reconstruct	80,000	-				
51314 - Owens Creek Loop Rd - Widen & Overlay	80,000	863				
51315 - Leichhardt Road - Widen and overlay	300,000	44,583				Complete awaiting final invoices
51316 - Credition Loop Rd - Gravel and seal	280,000	-				
51317 - Gorge Road - Gravel and seal	120,000	35,750				Work in Progress
51319 - Louise Street - Widen both sides	30,000	-				
51320 - Stayts Road Reconstruct - Marian	340,000	30,503				Design Complete
51321 - Stayts Road Install culvert - Marian	7,000	-				Design Complete
51323 - Tolchers Lane Reconstruct- Marian	30,000	-				Design Complete
51324 - Anzac Ave-Kennys Rd Intersection Upgrade	129,000	8,269				Design Complete
51325 - Anzac Av-Tolcher Lane Intersection	200,000	1,419				Design in progress
51326 - Dalrymple Road - Gravel and seal	265,455	662,416				Complete awaiting final invoices
51327 - Devereux Creek Road - Widen and overlay	450,000	60,647				Design in Progress
51328 - Owens Creek Loop Rd - Rehab	100,000	3,038				
51330 - Pinnacle - Septimus Road Bridge Repairs	704,000	358,884			31-Jan-08	Work in Progress
51332 - Anzac Ave - Bus Stop	20,000	-				Design in Progress
51334 - Anzac Avenue Open Drain	-	1,695				
51338 - Grasstree Beach Road - Stage 1	150,000	3,877				Completed awaiting final invoices
51340 - Grasstree Beach Road - Stage 2	188,972	21,331				Design in Progress
51341 - Petersen Street - Sarina	256,000	340,182				Work in Progress
51342 - Armstrong Beach Road	410,000	30,854				Design in progress
51343 - Armstrong Beach Road	300,000	12,382				Design in progress
51345 - Pakula Gap Road	70,000	14,689				Complete
51346 - Van Houwenings Road	7,000	-				
51347 - Armstrong Beach Rd Saturation Damage	-	223,652				Complete awaiting final invoices
51348 - Mirabella/Newman Road	24,000	-				
51349 - Owens Creek Loop Road/	7,000	-				
51350 - Weicks Road - Regravel	2,000	1,200				
51351 - Eungella Town Streets - Regravel	8,000	-				
51352 - Fosters Road - Regravel	4,000	-				
51353 - Freegards Road - Regravel	12,000	13,401				

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – ENGINEERING SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status Comment
51354 - Jim Moule Street - Regravel	2,000	-				
51355 - Percy Court Retaining Wall	-	24,577				Design complete
51356 - Kinchant Dam Road - Reseal	-	27,537				Complete awaiting final invoices
51357 - Griffins Road Mirani - Reseal	-	18,894				Complete awaiting final invoices
51358 - School Road Mirani - Reseal	-	2,451				Complete awaiting final invoices
51359 - Dalrymple Road - Reseal	-	12,865				Complete awaiting final invoices
51360 - Bee Creek Road - Reseal	-	6,461				Complete awaiting final invoices
51361 - Rae Street Drain Stabilisation Works	-	20,925				Design in Progress
51362 - Elamang Street Open Drain Stabilisation W	-	9,192				Design Complete
51363 - Freshwater Point Dual Boat Ramp	300,000	6,731				Design in Progress
51365 - O'Sheas Bridge	-	1,049				Design in Progress
51366 - Highams Bridge	-	4,630				
51400 - QT Bus Shelter Capital	101,754	-		01-Apr-05	30-Jun-06	Header - amts to be allocated to jobs
51410 - Mackay Marina QTBS	5,978	71			30-Jun-08	Work in progress
51411 - Shakespeare Str (near Gold Street) QTBS	5,978	103			30-Jun-08	Work in progress
51412 - Shakespeare Str (on Binnington Esp) QTBS	5,978	71			30-Jun-08	Work in progress
51413 - Shakespeare Str (op meals on wheels QTE	5,978	71			30-Jun-08	Work in progress
51414 - Illawong Beach QTBS	5,978	71			30-Jun-08	Work in progress
51415 - Int Juliet St & Bridge Rd QTBS	5,978	71			30-Jun-08	Work in progress
51416 - Norris Road (o/s Carlyle Gardens) QTBS	5,978	71			30-Jun-08	Work in progress
51417 - Sunseeker Avenue & Slader Avenue QTBS	5,978	71			30-Jun-08	Work in progress
51418 - Blacks Beach Road (east of Tavern) QTBS	5,978	71			30-Jun-08	Work in progress
51419 - Rocky Waterhole Road & Peak Down Hwy Q	5,978	71			30-Jun-08	Work in progress
51420 - Gregory Street Bus Interchange QTBS	270,254	6,889				Design Complete
51510 - City Centre Long Distance Bus Stop	100,000	-				Design in Progress
52000 - Roads Capital Projects	1,144,873	3,204		01-Jul-07	30-Jun-09	Header - amts to be allocated to jobs
52016 - Beaconsfield Rd bet Norris/Cutler Dr	(10,529)	-				Design Complete
52017 - Cheribon Avenue (Pavement Improvement	-	3,949				
52027 - Norris Road Rehabilitation (Pavement Imp	1,007,097	220,794				Stage 1 substantially complete
52029 - Lembergs Road (Pavement Improvement)	20,053	3,277				Completed awaiting final invoices
52030 - Wanai Road (Pavement Improvement)	13,091	7,509				Complete
52031 - Alexandra Street (Pavement Improvement)	29,537	4,253				Complete
52032 - Balberra Road (Pavement Improvement)	16,598	16,912				Complete
52033 - Calrossie Road (Pavement Improvement)	20,760	2,891				Complete
52034 - Cowleys Road (Pavement Improvement)	19,338	-				Possible flood damage
52035 - Munbura Road (Pavement Improvement)	31,862	25,977				Complete
52036 - Slingardies Road (Pavement Improvement)	14,835	7,919				Possible flood damage
52038 - Stockroute Road (Pavement Improvement)	6,648	-				Possible flood damage
52039 - Thomas Road (Pavement Improvement)	6,510	8,559				Complete
52040 - Little Bogga Road (Pavement Improvement	2,381	7,843				Complete
52041 - Llewellyn Road (Pavement Improvement)	24,874	22,265				Complete
52042 - Mackenzies Road (Pavement Improvement	4,101	1,870				Complete
52043 - Rise and Shine Road (Pavement Improver	11,118	10,830				Complete
52044 - Surprise Creek Road (Pavement Improvem	20,225	10,398				Complete
52045 - Wirdons Road (Pavement Improvement)	4,866	9,536				Complete
52046 - Pound Street (Pavement Improvement)	5,357	794				Complete
52047 - Riverside Drive (Pavement Improvement)	2,000	512				Deferred
52048 - Karisdale Court (Pavement Improvement)	3,790	4,133				Deferred
52049 - East Boundary Road (Pavement Improvem	30,942	21,940				Complete
52050 - Carlyle Street (Pavement Improvement)	18,517	4,332				Complete
52051 - Credlin Street (Pavement Improvement)	35,466	5,008				Complete
52052 - Enterprise Street (Pavement Improvement)	24,295	10,070				Complete
52053 - George Milton Street (Pavement Improvems	25,000	-				Deferred
52054 - Keelan Street (Pavement Improvement)	28,865	5,059				Complete
52055 - Kilgour Street (Pavement Improvement)	9,823	1,788				Complete
52056 - Mary Street (Pavement Improvement)	16,921	338				Complete
52057 - Raliegh Street (Pavement Improvement)	11,020	-				Complete
52058 - Tinonee Court (Pavement Improvement)	7,691	1,157				Complete
52059 - Vidulich Street (Pavement Improvement)	9,304	1,365				Complete
52060 - Wallace Court (Pavement Improvement)	10,144	1,797				Complete
52061 - Mt Bassett Cemetery Road (Pavement Imp)	39,611	24,519				Complete
52062 - Miller Street (Pavement Improvement)	8,345	319				Deferred
52063 - Broomdykes Drive (Pavement Improvement	28,572	5,375				deferred at this stage
52064 - Broomdykes Drive (Pavement Improvement	21,891	5,641				Deferred at this Stage
52065 - Beckett Court (Pavement Improvement)	7,710	4,965				Complete
52066 - Beverley Street (Pavement Improvement)	34,862	30,770				Complete
52067 - Commercial Ave (Pavement Improvement)	24,979	25,673				Complete
52068 - Dickens Avenue (Pavement Improvement)	12,367	15,067				Complete
52069 - Donaldson Street (Pavement Improvement)	17,833	11,759				Complete
52070 - Downing Street (Pavement Improvement)	18,588	16,832				Complete
52071 - Gregory Street (Pavement Improvement)	15,137	319				Postponed
52072 - Gunsynd Street (Pavement Improvement)	9,281	797				Postponed
52073 - Macalister Street (Pavement Improvement)	6,559	347				Postponed
52074 - Michener Court (Pavement Improvement)	9,333	8,367				Complete
52075 - Utanda Drive (Pavement Improvement)	31,348	24,612				Complete
52076 - Wellington Street (Pavement Improvement)	5,625	10,811				Complete awaiting final invoices
52077 - Churchill Avenue (Pavement Improvement)	11,979	9,081				Complete

CAPITAL SCHEDULES – ENGINEERING SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
52078 - Robb Place (Pavement Improvement)	5,399	3,670				Complete
52079 - Victoria Street (Pavement Improvement)	14,000	-				Complete
52080 - Branscombe Road (Pavement Improvemer	17,759	804				Complete
52081 - Bogga Road (Pavement Improvement)	50,033	6,065				Complete
52082 - Canfer Lane (Pavement Improvement)	5,619	5,619				Deferred
52083 - Shinn Street (Pavement Improvement)	18,899	-				Complete
52088 - Balmoral Court (Pavement Improvement)	4,771	423				Postponed at this Stage
52089 - Uranli Crescent (Pavement Improvement)	6,771	211				Postponed at this stage
52090 - Kiwi Court (Pavement Improvement)	7,868	10,991				Complete
52091 - Thomas Street (Pavement Improvement)	11,583	16,483				Complete
52092 - Victoria Street (Pavement Improvement)	4,842	6,196				Complete
52093 - Wellington Street (Pavement Improvement)	9,764	132				Design complete
52094 - Ridolfis Road (Pavement Improvement)	48,000	406				Work in Progress
52095 - Wallins Road (Pavement Improvement)	44,000	411				Work in Progress
52096 - Meadowland Road (Pavement Improvemen	3,000	329				deferred
52097 - Dougherty's Road (Pavement Improvement	44,000	21,171				Complete
52098 - Jorgensens Road (Pavement Improvement	20,000	31,843				Complete
52099 - Old Pindi Pindi School Rd (Pavement Imp)	13,000	15,348				Complete
52100 - St Helens Beach Rd(Pavement Improvema	37,000	54,742				Complete
52101 - Whitsunday Drive(Pavement Improvement)	11,000	27,527				Complete
52102 - Seaforth Reserves (Pavement Improvemen	68,000	18,848				Complete
52103 - Sandy Creek Access(Pavement Improveme	2,000	-				Deferred
52104 - East Boundary (Pavement Improvement)	8,000	11,231				Complete
52105 - Elamang Street (Pavement Improvement)	41,764	20				Complete
52106 - Gregory Street (Pavement Improvement)	25,000	27				Design complete
52107 - Milne Lane (Pavement Improvement)	30,764	6,861				Complete
52108 - Parker Street (Pavement Improvement)	14,000	65				Deferred
52109 - Renou Court (Pavement Improvement)	14,000	10				
52110 - Wellington Street (Pavement Improvement)	22,000	10				Design complete
52111 - Barren Creek Rd (Pavement Improvement)	48,000	19,847				Complete
52112 - Macalister Street (Pavement Improvement)	102,000	2,118				Design Complete
52113 - Bridge Road (Pavement Improvement)	194,000	3,319				Design in Progress
52115 - Prospect Street (Pavement Improvement)	3,000	-				
52116 - Camerons Road (Pavement Improvement)	7,000	63				
52117 - Farleigh-Habana Rd -Pavement Improvemi	819,485	42,514				Design in progress
52118 - Alfred Street (Pavement Improvement)	398,505	8,939				Design Complete
52119 - Beaconsfield Road (Pavement Improvemer	(2,460)	93				Design complete
53165 - Geoffrey Nolan Drive (Edge Lines)	2,000	-				Design complete
53166 - Grace Deguara Drive (Edge Lines)	2,000	-				Design complete
53167 - Daniel/Gibbs Intersection (Modified Tee)	20,934	-				Design complete
53168 - Daniel/Meyer Intersection (Modified Tee)	18,070	303				Design complete
53169 - Diamond/Flors Intersection Modified Tee	18,504	344				Design complete
53170 - Cheribon Street Splitter Island	6,000	310				Design complete
53585 - Streams Traffic Light Software Implent	25,000	-				2007/08 CWP
53829 - Shared F/Paths 06/07 - Bucasia Esplanade	-	1,091				Complete
53831 - Shared F/Paths 05/06 - Davey Street	109,723	182,956		16-Apr-07	31-Dec-08	Work in progress
53833 - Shared F/Paths 05/06 - Shoal Point Road	-	1,037				Complete
53835 - Footpaths 05/06 - Bridge Road	-	1,096		01-Jun-06	31-Aug-07	Completed
53837 - Footpath - Banksia Ave	6,469	2,125				Complete
53840 - Footpath - Arana Drive Rural View	12,000	975				Design in progress
53842 - Footpath - Keelays Road	186,233	31,516		01-Jul-07	31-Dec-08	Work in Progress
53843 - Footpath - Bedford Road	16,906	13,474		01-May-08	09-May-08	Complete
53845 - Footpath - Malcomson Street	-	201		07-Apr-08	24-Apr-08	Complete
53846 - Footpath - Herrigan Street	-	715		01-Jul-07	04-Jul-08	Complete
53848 - Footpath - Dutton Street	31,489	51,146		01-Jul-07	04-Jul-08	Complete
53849 - Footpath - Kellys Road	55,375	36,485		01-Jul-07	31-Aug-08	Work Substantially complete
53850 - Footpath - Lagoon Street	10,800	-		01-Jul-07	30-Jun-08	Contribution to MR works
53851 - Footpath - Holland Street	-	2,766		05-May-08	16-May-08	Complete
53853 - Footpath - Glenpark Street	-	1,014				Design complete
53856 - Footpath - Bucasia Esplanade Stage 2	-	261				Design Complete
53859 - Blue River Trail Base Hospital	50,000	2,555				Design in Progress
53860 - Shoal Point Road Construction	882,625	15,560				Design in progress
53861 - Glenpark Street Bikeway	470,000	77,613				Complete awaiting final invoices
53862 - Footpath - Margaret Street East - Mirani	60,000	-				
53865 - Miscellaneous Intersection Improvements	323,000	-				
53869 - Napier/Absolon Street Intersection Imp	25,000	4,074				Design complete
53870 - Pompey/Absolon Street Intersection Imp	25,000	3,932				Design complete53880
53871 - Snipe Street Pedestrian Refuge	50,000	1,445				Design in Progress
53874 - Bridge Rd/Longair St Threshold	20,000	655				Design in Progress
53877 - Traffic Light Upgrades	103,375	-				
53878 - Pugsley/Cameron & James Muscat/Camen	25,000	186				
53879 - Perry Road K&C and drainage Bold St	18,000	771				
53880 - Footpath - Broomdykes Dve (Western End)	150,000	8,203				Design in progress
53881 - Roberts Ave / Comey St-Hannaford St	60,000	2,441				Design Complete
53882 - Chidlow Street Farleigh	80,000	140				
53885 - Kalm Street Drainage Upgrade	26,000	8,868				Design Complete
53886 - Dougherty's Rd Bloomsbury Carpark Seal	50,000	-				

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CAPITAL SCHEDULES – ENGINEERING SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
53867 - McCreadys Creek Catchment	200,000	-				
53890 - Boundary Rd Culverts Upgrade	135,000	99,750				Work substantially complete
53904 - DDA Action Plans (header)	17,000	-		01-Jul-06	30-Jun-08	Header - amts to be allocated to jobs
53927 - Anvil Street to Quail Street	96,174	52,923		21-Apr-08	30-Sep-08	Work substantially completed
53928 - Kennys Rd Bikepath Stayts-Riverlink Park	50,000	-			31-Dec-03	Design Complete
53929 - Kennys Rd Bikepath Riverlink-Mill Estate	40,000	-			31-Dec-03	Design Complete
53940 - Bikeways - Blue water trail base hospita	13,473	20,231				Design in progress
53952 - Pinder Street	3,000	-				
54000 - Carparks Header	109,800	-				Header - amts to be allocated to jobs
54001 - Artspace carpark	-	1,020				Complete
54254 - Bakers One	100,000	53,280				Design in Progress
54458 - Milton St & Boundary Rd	50,000	48		01-Jun-07	30-Sep-08	Design in progress
54484 - Farrellys Lane - Connors/Broadsound Rd	3,618,878	630,180		01-Jul-06	31-Dec-08	Works in Progress
54485 - Farrellys Lane - Connors Rd/Milton St	514,304	155,059		01-Jun-07	30-Jun-09	Work in Progress
54487 - Pioneer Street at Schapers Road	25,000	1,267		01-Jun-07	30-Sep-09	Design in progress
54488 - Central Park School - Zone treatment	40,000	-				Design in progress
54489 - Elmeo Road Footpath	13,000	-				Design in progress
54490 - Keeleys Road Bikeway	-	147				Design in progress
54491 - Maple Drive Footpath	-	1,110				Design complete
54492 - Nadarmi Drive Footpath	55,000	-				Design in progress
54493 - Malcomson Street Footpath	8,100	71,946		01-Jun-07	30-Sep-08	Design complete
54495 - Davey Street Bikeway	120,000	84,089				Design Complete
54496 - Peak Downs Highway Bikeway	60,000	48		01-Jun-07	30-Sep-08	Design in progress
54497 - Bridge Road Footpath	27,000	-				Design in progress
54498 - Bridge Rd Footpath	15,000	-				Design in progress
54499 - Nebo Road 1 Footpath	18,000	-				Design in progress
54500 - Shakespeare St Footpath	31,350	1,327		01-Jun-07	30-Sep-08	Design in progress
54501 - Nelson St Bikeway	54,000	7,624				Design Complete
54502 - Nelson Street Footpath	29,700	4,281				Design in progress
54503 - Andergrove Road Drainage	27,000	3,434				Design in progress
54504 - Stotts Road dust seal	51,869	71,217				Design in progress
54505 - Unspecified Works	11,000	-				Design in progress
54506 - Forsyth Street	52,000	-				Design in progress
54507 - Hodges Street	144,000	-				Deferred 09/10
54508 - Bridge Road West Cul-de-sac	-	1,045		01-Jun-07	30-Sep-09	Design in progress
54509 - Farrellys Lane Rehabilitation	-	359				Design Complete
54517 - Broomdykes Drive (McOPTS - Drain	100,000	-				Design in progress
54518 - Bold Street Culvert	100,000	691				Design in progress
54519 - Reach A4-1 Downstream Stoddarts	108,000	-				Design in progress
54521 - River Street Realignment	-	9,647		01-Jun-07	30-Sep-08	Design in progress
54529 - Cowleys Rd Upgrade	-	192		01-Jun-07	30-Sep-08	Design in progress
54530 - Bakers One Open Drain Construction	-	52,678				Design Complete
54531 - Kellys Road Drainage Study	-	77				Design in progress
54537 - Eungella Dam Road	200,000	-				Design in progress
54538 - Mt Martin Loop Road	80,000	506				Design in progress
54539 - Devereaux Creek Road	80,000	-				Design in progress
54540 - Melba House, Marian	22,000	384				Design in progress
54541 - Gargett State School	20,000	844				Design in progress
54542 - Devereaux Creek Road	650,000	-				Design in progress
54543 - Road Reseal - Mirani	140,000	-				Design in progress
54544 - Saturation Damage Upgrade - Mirani	110,000	-				Design in progress
54545 - Unallocated R2R - Mirani	200,000	-				Design in progress
54546 - Capital Works - Mirani	234,000	-				Design in progress
54547 - Capital Infrastructure Upgrades	65,000	-				Design in progress
54548 - Grasstree Road Guardrail	80,000	-				Design in progress
54549 - Sarina Beach at Eversleigh Road	300,000	-				Design in progress
54550 - Sarina Town Bikeway Network (Brooks Rd	90,000	-				Design in progress
54551 - Middle Creek Road	201,600	188				Design in progress
54553 - Saturation damage upgrade - Sarina	170,000	-				Design in progress
54554 - Unallocated pavement renewal - Sarina	118,000	-				Design in progress
54555 - Charles Hodge Avenue at Uba St	-	816				Design in progress
54556 - Charles Hodge Avenue at McKellar Court	-	184				Design in progress
54557 - Ocean Trail Footpath	-	28,212				Design complete
54559 - Valetta Gardens Drainage Review	-	3,224				Design in progress
55501 - Stormwater Quality - 07/08 Project	119,600	-		01-Jul-07	30-Jun-08	Ongoing
55520 - Wellington Street Drainage	8,462	-		01-Jan-08	30-Apr-08	Complete awaiting final invoices
55522 - Shoal Point Drainage	140,000	-				Developer contribution
55523 - Fisher Street Girl Guides	29,293	1,437				Design complete
55526 - Deguara Drainage	100,226	-				Contribution to Developer
55527 - Shoal Point Drainage	155,000	-				Design in progress
55528 - Youngs Lane Drainage	1,040	5,815				Complete
55529 - Hollis Road (Culvert u/grd Mky Bucasia Rd	37,821	18,586				Design in progress
55535 - Thompson Street Drainage	-	415		03-Jan-06	15-Sep-06	Complete
55564 - Bakers One	-	24,207		04-Aug-05	31-Dec-06	Completed
55584 - South West Mackay Main Drain	-	681				Capitalised 04
55585 - South West Mackay Detention Basins	115,109	-				Awaiting upstream developers
55586 - McCreadys One - Cabbage Tree Rd Culvert	659,738	125,587				Work in Progress

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – ENGINEERING SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
55587 - Broadsound Road	230,000	261,033		08-Oct-07	31-Jul-08	Work in progress
55589 - River Street Pipeline - Trunk Drainage	717,746	812,830			31-Dec-08	Work substantially completed
55591 - Farrellys Lane Culverts	947,686	487,434		01-Jul-07	31-Dec-08	Work in Progress
55592 - River Street East - Trunk Drainage	700,000	90,200			31-Oct-08	Work in Progress
55593 - CBD Drainage Design	50,000	-				Design Only
55595 - Burge Street Drainage	61,000	55,212				Design complete
55915 - Gaylard Street	17,137	-				Design complete
55918 - River St - Macalister St to Sydney St	-	97,553				Design Complete
55929 - Bradman Drive - Pavement Improvements	-	31,854				Complete
55930 - DDA - Mogford Street Footpath	-	7,420				Complete
55931 - DDA - Creek & Anne St Walkerston	3,337	-				Design in progress
55935 - Alfred Street Carpark Convention Centre	-	4,601				Complete
55936 - Slade Point Esplanade Bikeway	-	6,310				
55939 - Talion Street - Pavement Improvements	-	314				Complete
55940 - Lindwall Circuit - Pavement Improvements	-	698				Complete
55941 - Chappell Ct - Pavement Improvements	-	1,318				Complete
55942 - Hughes Street - Pavement Improvements	-	3,986				Complete
55944 - Grout Street - Pavement Improvements	-	189				Complete
55945 - Border Street - Pavement Improvements	-	733				Complete
55946 - Benaud Street - Pavement Improvements	-	1,058				Complete
55947 - Lillee Street - Pavement Improvements	-	1,392				Complete
90545 - Bakers Creek Drain	3,500,000	750,096		01-Jul-08	30-Jun-09	Discussions with land owners initiated
Construction Sub Total	49,779,867	16,201,293	33%			
Total	$ 83,603,827	$ 20,576,486	25%			

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – COMMERCIAL SERVICES

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
Capital Works - Water						
30390 - Plant & Equipment at Cost - Water	469,407	264,370				Ongoing
60002 - Dumbleton Pump Station	8,406	-				Planning in Progress
60004 - Water Service Replacements	178,000	88,744		01-Jul-08	30-Jun-09	Ongoing
60007 - Sarina Water Supply Main	4,642,691	355,858				Work in Progress
60009 - Capital Projects - Internal Transfers	1,627,000	-				Work in progress
60011 - Depot Redevelopment - Mackay Water	2,331,067	213				Contribution only
60014 - Connors Rd Farrellys Lane Intersection	10,000	9,496				Awaiting as constructed drawings
60018 - Petersen Street Sarina	100,000	86,151				Awaiting as constructed drawings
60020 - Water Supply Bore P/S - Unspecified	142,000	-				As required
60021 - Proserpine Bores	1,213	221				Ongoing
60024 - Water Supply Bore P/S Bore 1,2,3	5,676	-				Carryover
60026 - Stockbridge Street Upgrade	80,000	82,087				Awaiting as constructed drawings
60027 - WMR - Carlyle Street (Victoria - River)	23,480	11,147				Programmed to commence 2008
60029 - Depot Enhancements - Sarina Water & Wast	45,000	8,140				WAT001
60029 - Middle Creek Dam	158,000	6,121				WAT200 Preliminary design complete
60030 - WTW Process System Improvements	1,537,484	1,534,953				Design in progress
60037 - WTW Dumbleton P/S	15,000	-				Project rolled into 60030
60047 - Lagoons to Alexandra Street	13,645	-				New magflow matrix.
60048 - Flow Signal Orifice Plate and Pipework	28,886	3,192				Under review
60049 - WTP - Nebo Road Laboratory Upgrade	4,774	75				Complete
60051 - WTP Process Sys. Imp. - Fluoridation	5,130	3,715				WAT301 Project incorp in Nebo Rd
60062 - Retic - Sampling Points	1,100	-				As required
60065 - Retic - Meter Replacement Program	330,000	207,058				Procurement complete
60068 - Ron Searle Drive	507,436	44,364		01-Aug-08	30-Dec-08	infrastructure agreement
60126 - Reservoir - Mt Pleasant	4,264	-				MW to dev tender documents
60132 - Reservoir - Shoal Point	1,970,645	20,961				Landowner issues to be resolved
60133 - Pump Stations - Unspecified	246,000	-				As required
60170 - Leak Detection and Demand Management	213,366	-				To be delivered by Alliance
60207 - Retic Replace - Farrellys Lane	-	1,583				As Cons to be finalised
60210 - Retic Replace - Mackay Bucasia Road	75,000	-				Awaiting Main Roads
60211 - Retic Replace - New Eimeo Rd Deviation	1,100,000	5,717				Being designed at present
60218 - Retic Replace - Malcomson Street	-	3,416				Complete
60221 - Retic Replace - Connors Road/Farrellys	50,000	47,407				As cons to be finalised
60235 - Retic Replace - Douglas St - Bridge Rd1	-	595		01-Jul-07	30-Jun-08	Complete
60238 - WMR Lawson Street (River St to Tennyson St)	278,000	819				
60247 - Retic Replace - William Ave	-	409				As cons to be finalised
60250 - Digitisation of Telemetry Header Account	334,000	-				Header Number for distribution sub proj
60251 - Mackay Water & Waste Control Room	133,000	-				Header number for distribution sub proj
60252 - Raw Water Header Account	362,000	-				Header number for distribution sub proj
60253 - Water Treatment Facilities Header Accoun	1,606,650	-				Header number for distribution sub proj
60254 - Nebo Road WTP Process Upgrade Header	4,480,000	-				Construction commenced
60255 - Mirani WTP	4,700,000	895,345				Awarding Contract
60256 - River St - Western Side	202,000	-				WAT 408
60257 - Reservoir Water Header	41,013	-				Header number for distribution sub proj
60258 - Water Capital Investigations	262,800	-				WAT900
60260 - Finch Hatton Water Capital Works Header	30,000	-				
60263 - Alfred Street - Wellington to Nelson Str	75,000	15,184		20-Jul-08	20-Oct-08	Design complete

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CAPITAL SCHEDULES – COMMERCIAL SERVICES CONT'D

	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
63024 - Rural ViewTrunk Main	508,625	518,928				In Progress
63026 - Farrellys Lane Watermain Augmentation	600,000	185,309		01-Jul-08	30-Jun-09	To be undertaken in conj w develop
63030 - South Mackay Trunk Main	75,000	-				To be delivered by Alliance
63060 - Forgan Bridge Trunk Main Relining	-	4,600				Project deferred
63081 - Walkerston Water - Kellys Rd to H'way	218,693	-				Phase 2 to start early 2009
63082 - Nebo Road Trunk Main - Replacement	180,000	-				Programmed to commence 2009
63083 - Hospital Bridge Trunk Main	21,137	-				Review design alignments for works
63084 - Trunk Main - Malcomson Street, Bucasia	1,175,436	81,283				As Cons to be finalised
Capital Works Water - Subtotal	31,108,335	4,267,840	14%			
Capital Works Waste Water						
40390 - Plant & Equipment at Cost - Sewerage	100,000	48,843				Ongoing
40391 - Laboratory - Plant & Equipment Purchases	407,953	237,125				Ongoing
70002 - Manhole Repairs	4,681	48,059				Ongoing
70010 - Bucasia Treatment Plant - Unspecified	25,000	-				Tenix in transitional operation
70030 - Sewer Condition Monitoring	172,384	-				Ongoing
70041 - MT Bassett WWTP Laboratory	23,349	-				No Further work required
70046 - Mt Bassett TP - Sludge RST Switchboard	7,654	-				No Further work required
70047 - Mt Bassett TP - Poly Batch Control Syst	868	-				No Further work required
70048 - Mt Bassett TP - Gas Burner Flame Control	9,790	-				No Further work required
70049 - Mt Bassett Treatment Plant - Unspecified	24,643	-				No Further work required
70050 - Self Contained Breathing Aparatus Sets	2,348	-				As required
70057 - Mt Bassett TP - Inlet Works PLC	1,083	-				No Further work required
70058 - Mt Bassett TP - Primary Sludge P/S	2,795	-				No Further work required
70060 - Mt Bassett WWTP - RST Odour Alarm System	5,000	-				No Further work required
70068 - Mt Bassett WWTP - Flowmeter Sludge Thick	2,503	-				No Further work required
70070 - Gordon Street Pump Station Augmentation	1,064,467	365,104				Detailed Design
70088 - P/Station Sewerage RTU Installation	102,567	1,917				Progressive installation
70102 - Sewer Retic - Domino Crescent	48,503	70				Design in progress
70105 - Capital Projects - Internal Transfers	200,000	200,000				Work in progress
70106 - Sarina WWTP	450,000	10,884				Draft report + addendum
70107 - Mirani WWTP	1,051,140	211,581				Process designed nearing completion
70108 - Sewerage Treatment Plant Header	446,700	-				Header
70109 - Roads Driven Projects Header	324,000	-				Header
70110 - Bucasia/Elmeo Stategic Upgrade header	132,000	-				Header
70113 - Sewerage Capital Investigations Header	490,000	-				Header
70114 - Infiltration & Inflow Investig. Header	419,000	-				Header
70117 - North Eton Biocycle Upgrade	40,000	7,852				Working on job currently
70155 - Sewerage Pump Station Renewal - Header	1,114,724	-				Header - amts to be allocated to jobs
70157 - Marryatt Street Rising Main	-	46,847				As cons to be finalised
70160 - Connors Road	-	26,292				Work in progress
70400 - Waste link Mobile Collection Module	130,000	-				To be purchased
70500 - Sewerage Augmentation Works Header	1,062,000	-				Header - amts to be allocated to jobs
70503 - New Hospital Bridge Trunk Rising Main	50,000	-				Construction to Main Roads
70505 - Forgan Bridge Trunk Rising Main	-	95,708				Connections in , anchors not complete
71007 - Beaconsfield Rd No 1 Sewer Pump Station	202,455	594,817				Construction commenced
71029 - Coles Road Sewer Pump Station	3,195,000	566,142				Construction commenced

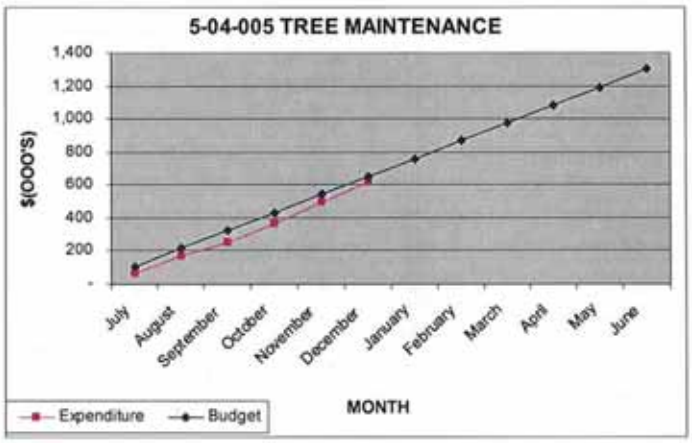
MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

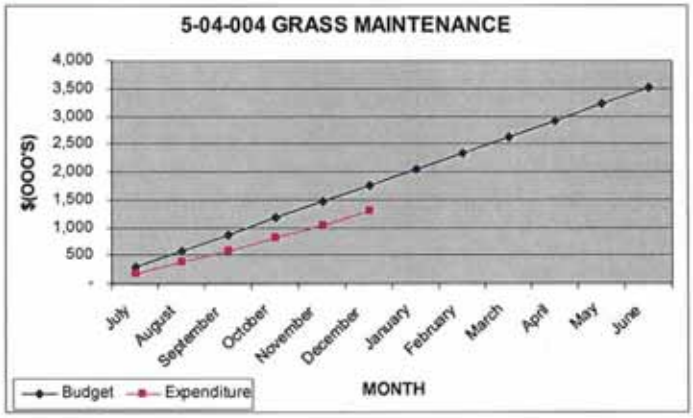
CAPITAL SCHEDULES – COMMERCIAL SERVICES CONT'D

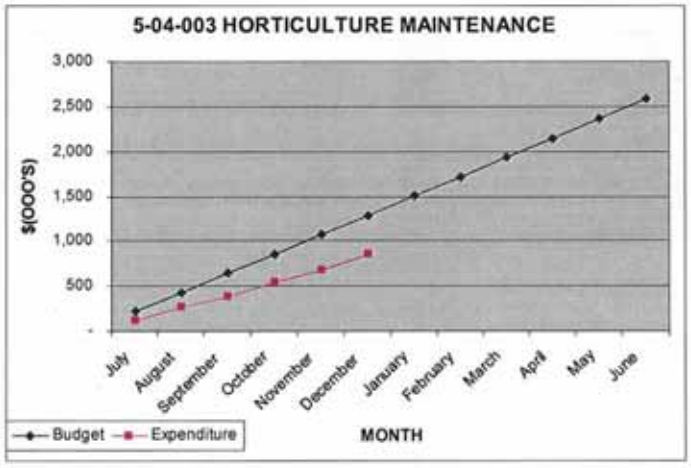
	Budget 2008/2009	Actual 2008/2009	% Spent	Estimated Start Date	Estimated Finish Date	Status/Comment
71054 - Goldsmith Street Sewer Pump Station	-	19,270				Construction commenced
71056 - Gordon Street Sewer Pump Station	-	53,155				Design in progress
71084 - Hart Street Sewer Pump Station	36,705	-				50% complete
71077 - Main Street Sewer Pump Station	-	158				
71080 - Marryatt Street Sewer Pump Station	565,000	46,882				Design in Progress
71112 - Sharm Street Sewer Pump Station	-	148				
71133 - Zamrod Street Sewer Pump Station	-	1,513				As Const to be finalised
71137 - 3 McCready Street, Nindaroo	-	5,339				As cons to be finalised
71138 - Marian No.1 Sewer Pump Station	-	15,000				
71139 - Hamilton St WWPS Pump Replacement	23,000	-				
71140 - Pugsley St No.2 WWPS Pump Replacement	18,000	377				
71141 - Scott St WWPS Pump Replacement	18,000	-				
71142 - Avocado Crt WWPS Pump Replacement	18,000	369				
71143 - Wheeler Dr WWPS Pump Replacement	20,000	-				
71144 - Bucus Dr WWPS Pump Replacement	14,000	380				
71145 - Sewerage Service - 90 Holland St	3,000	1,829				
71148 - Sarina WWTP Refurbishment	150,000	-				
71149 - Sarina Subdivision Chambers Sewer Design	28,490	-				
71150 - Upgrade Ver. Sarina WWPS Int. Pipework	23,000	-				
72001 - Bio-Remediation Program	8,070	-				Review of odour issues in relic system
72500 - Alliance Program Support Header	300,000	16,286				Header - amts to be allocated to jobs
73001 - Inflow/Infiltration	942,581	9,164				Job to start Dec
73003 - Sewerage Capital Works (Header)	1,533,195	-				Header - amts to be allocated to jobs
Capital Works Waste Water - Subtotal	15,913,648	2,521,010	16%			
Capital Works Waste Services						
90006 - Bayersville Site Development	12,000	12,000				Deferred to 09/10
90011 - Paget Waste Management Centre	202,000	3,583				Refer Dep budget review
90020 - Hogans Pocket - Landfill and Road	158,609	118,488				Work in Progress
90022 - Mirani Transfer Stations - Major Tips	750,000	6,950				planning in progress
90023 - Far Beach Landfill Renewals/Replacement	130,000	13,090				Work in Progress
90024 - Eungella Transfer Station	117,000	22,839				Work in Progress
90025 - Eungella Cap and Close	50,000	10,891				Work in Progress
90026 - Otterburn Closure	12,380	10,880				Project deferred
90027 - New Sarina Transfer Station	185,000	21,795				planning in progress
90028 - Hogans Pocket Landfill Gas Management	30,000	-				planning in progress
90029 - Paget Transfer Station CCTV Enhancement	7,500	1,554				Work in Progress
90030 - Public Place Recycling Program	10,000	16,042				completed awaiting grant payment
90031 - Chemical Sheds Koumala, Sarina, Hapoint	30,000	-				Work in Progress
90032 - Koumala Transfer Station Safety Improve	30,000	-				Work in Progress
90034 - Haypoint Landfill Conversion to Hardfill	130,000	-				planning in progress
90036 - Koumala Generator	10,000	-				Work in Progress
90390 - Plant & Equipment at Cost - Waste Servic	10,000	8,074				completed
90603 - Seaforth Closure	600,000	-				planning in progress
90608 - Rural Transfer Stations	161,566	8,955				completed: transfer to reserve
90611 - Minor Tfr Stations/Indust Bins Closure	66,726	9,232				Work in Progress
90612 - Paget Waste Resource Recovery	379,632	108,535				completed: transfer to reserve
90613 - Bee Creek Road Transfer Station	199,771	191,617				defect rectification period
Capital Works Waste Services - Subtotal	3,272,184	562,105	17%			
MWRP						
70018 - MWRP Mky North Water Recycling Facility	3,242,030	3,154,473				Work in progress
70019 - Recycled Water Distribution Mains	3,100,000	1,370,948				Work in progress
70021 - On-Site Recycled Water Storages	6,700,000	3,803,070				Work in progress
70022 - Recycled Water Rising Main	930,000	882,252				Work in progress
70023 - Recycled Water Storage No. 3	8,340,000	4,348,788				Work in progress
70024 - Recycled Water Distribution Pump Station	980,000	799,655				Work in progress
70025 - Transfer System Management	750,000	271,734				Work in progress
70026 - Mt Bassett Pump Station	1,202,000	51,848				Work in progress
70027 - North Mackay Pump Station	250,000	46,345				Work in progress
70028 - Sydney St Pump Station	800,000	385,578				Work in progress
70029 - Southern Rising Main	1,715,000	1,142,016				Work in progress
70040 - MWRP - Mky South Water Recycling Facility	12,875,664	3,003,823				Work in progress
70052 - Recycled Water System Management	1,800,000	612,820				Work in progress
	40,944,694	19,723,244	48%			
Total Mackay Water	$ 91,198,861	$ 27,074,009	30%			

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

ROADS, DRAINAGE AND PARKS MAINTENANCE EXPENDITURE



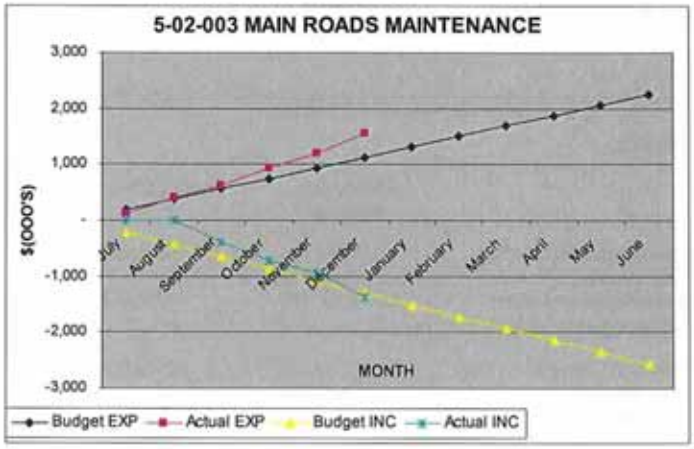


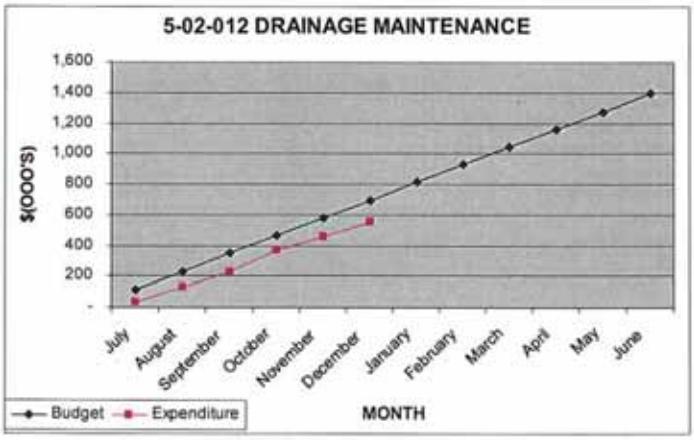


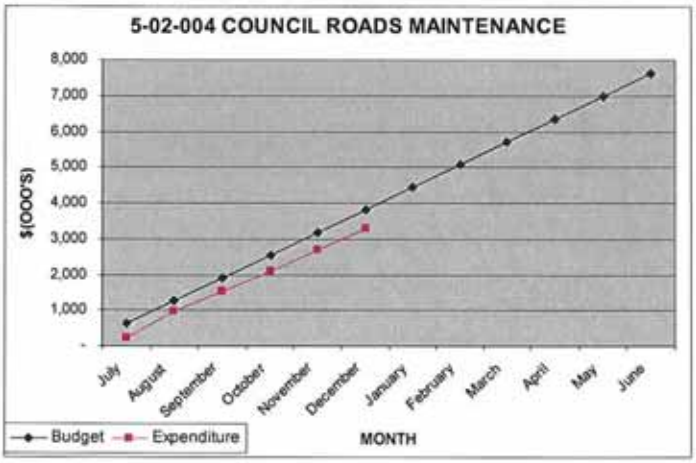
MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

ROADS, DRAINAGE AND PARKS MAINTENANCE EXPENDITURE (CONT'D)







MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008**

CRITICAL BUDGET SUCCESS FACTORS

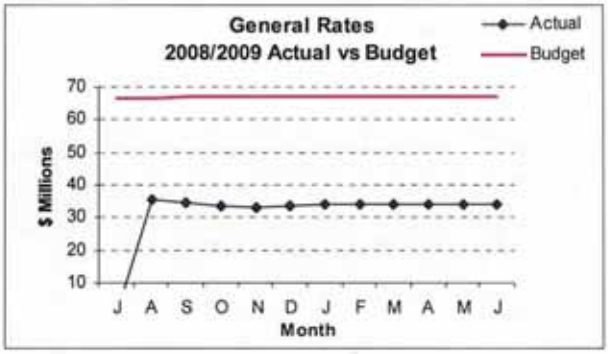
RATES AND CHARGES

Rates Outstanding

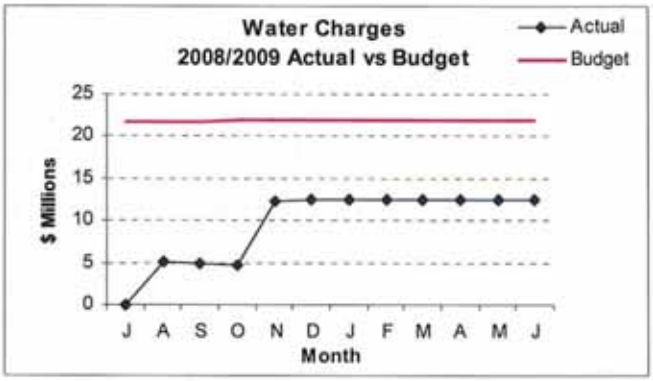
	Outstanding Balance	Rates Levied	Percentage
Rates Outstanding 31.12.08	11,081,288	71,646,427	7.7%
Rates Overdue	5,691,198		4.0%
Rates Overdue Last Month	8,137,120	71,198,312	5.7%
(Rates Levy issued 26.08.08)			
Rates Outstanding 31.12.2007	3,945,394	52,610,875	3.7%
Rates Overdue	3,945,394		3.7%
(Rates Levy issued 7.08.07)			

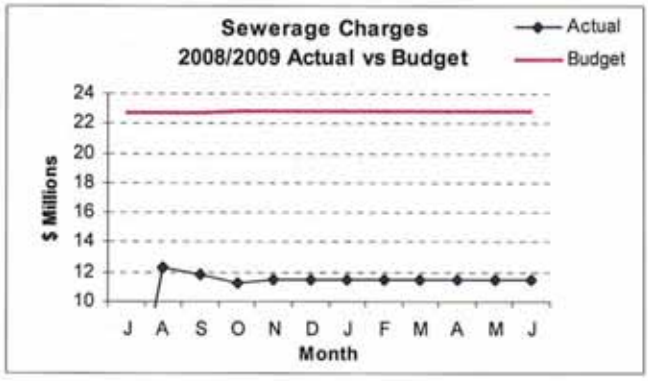
Sundry Debtors

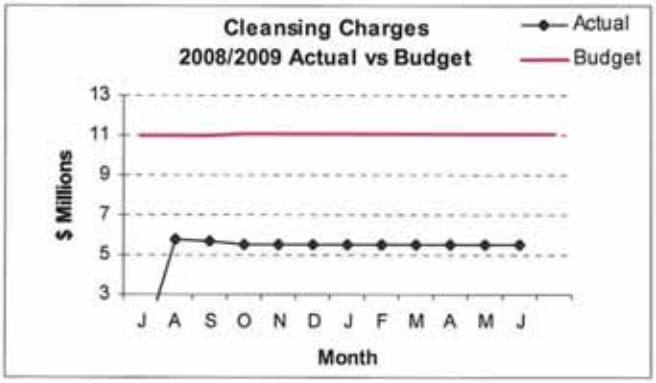
	as at 31.12.07	as at 31.12.08
General Debtors	717,358	11,426,022
Complete Approval Services	1,393	346
Mackay Entertainment Centre	62,183	15,071
Mackay Water	47,532	205,780
Mackay Sewerage	68,317	265,827
Cleansing	530,687	724,492
Salary Sacrifice	41,506	6,314
Total	$ 1,468,976	$ 12,643,852



RATES AND CHARGES CONT'D







MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

INVESTMENTS

Investment Report

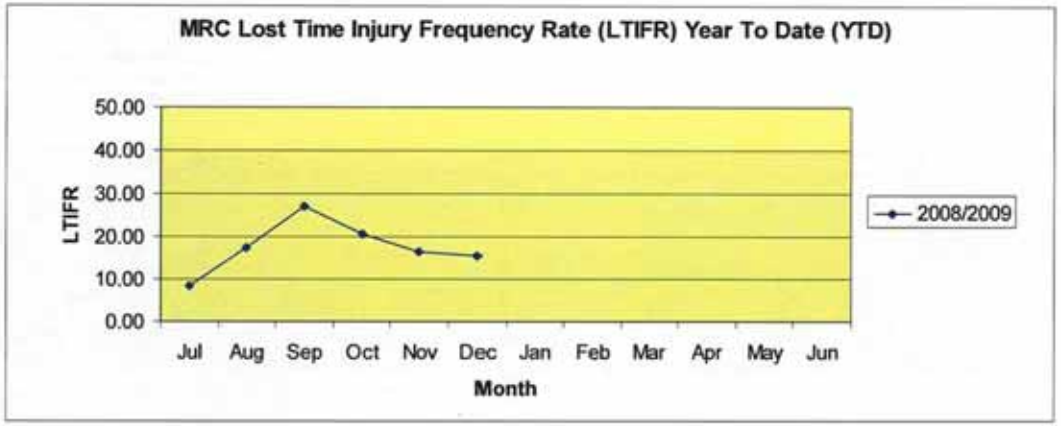
Investment	Bank	Build. Soc	QTC	Total	Interest Earned Year to Date
General					
Consolidated	3,868,767	2,284,359	13,665,147	19,818,273	1,215,452
	3,668,767	**2,284,359**	**13,665,147**	**19,618,273**	**1,215,452**
Cleansing	-	-	**9,799,285**	**9,799,285**	**376,473**
Mackay Water					
Sewerage	-	-	7,172,871	7,172,871	682,182
Water	-	-	271,603	271,603	362,522
	-	-	**7,444,474**	**7,444,474**	**1,044,704**
Reserves					
Capital Improvement	-	-	16,112,107	16,112,107	820,481
NCP	-	-	7,732	7,732	262
Off Street Parking	-	-	415,284	415,284	10,307
Cleansing	-	-	979,287	979,287	37,659
Sewerage	-	3,435,857	4,077,956	7,513,813	198,081
Water	-	214,114	16,659,945	16,874,059	518,749
Constrained Works	-	-	18,867,494	18,867,494	-
Environmental	-	-	760,691	760,691	18,856
Environmental (Land Acq)	-	-	929,294	929,294	25,841
	-	**3,649,971**	**58,809,790**	**62,459,761**	**1,630,236**
Trust	**2,169,078**	**4,700,000**	-	**6,869,078**	-
Total Investment Interest	**5,837,845**	**10,634,330**	**89,718,696**	**106,190,871**	**4,266,865**

Investment Fund	Dec-08	Nov-08	Quarter	12 Month Return
Council Investments	7.52%	7.38%	7.63%	7.77%
Cashfund Returns - Average	5.44%	6.96%	6.83%	7.39%
UBS Aust. Bank Bill Index	5.16%	6.48%	6.72%	7.36%
11AM Indicative Cash Rate	4.20%	5.04%	5.08%	6.49%

MACKAY REGIONAL COUNCIL

EXECUTIVE FINANCIAL PERFORMANCE REPORT
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

WORKPLACE HEALTH AND SAFETY STATISTICS



This graph uses Mackay Regional Council "actual hours worked" data to track our LTIFR YTD.

Mackay Regional Council Data (2008-2009 YTD)	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lost Time injuries (LTIs) YTD	1	4	10	11	11	13						
Hours Worked* for the month	117476	113770	139685	164738	136427	163902						
Hours worked YTD	117476	231246	370931	535669	672096	835998						
LTIFR = No.of LTIs x 1,000 000 / Hours worked YTD	8.51	17.30	26.95	20.53	16.36	15.55						

*Hours Worked are an addition of MRC employee ordinary and overtime hours plus management hours. Please note hours worked are approximate.

MACKAY REGIONAL COUNCIL **EXECUTIVE FINANCIAL PERFORMANCE REPORT**
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

CUSTOMER SERVICE STATISTICS

ANALYSIS OF CUSTOMER SERVICE REQUESTS

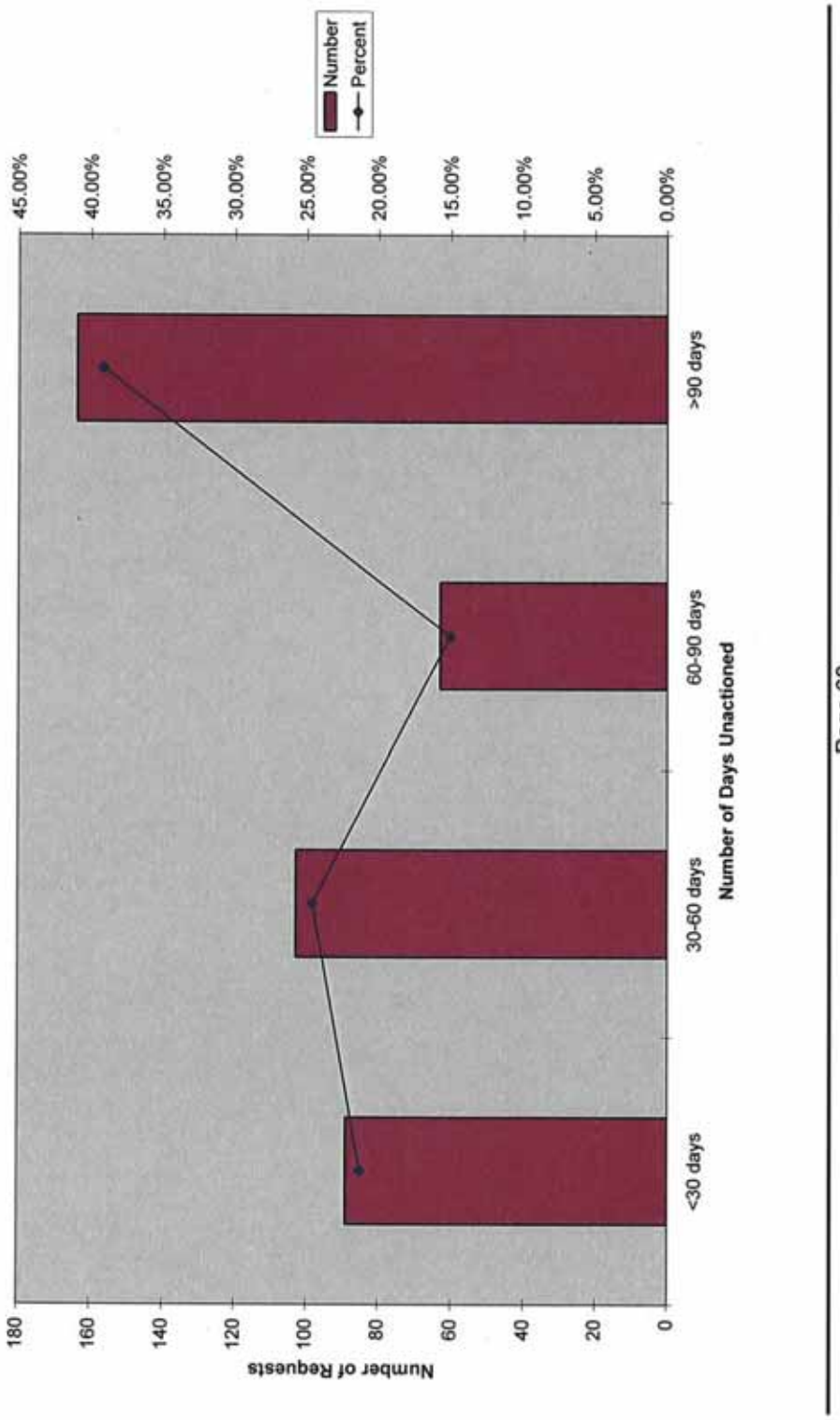
Department	Program	Requests Received in December	% Change in Requests Received - Last Month to This Month	Notes	Year to Date Unactioned Requests as at 31 December
Corporate Services	Customer Services	460	-29%	1	9
	Corporate Communications	0	0%		0
	Human Resources	0	0%		3
	Financial Services	187	2%		8
	Information Services	6	83%		4
	Procurement & Plant	0	0%		0
	Total	653	-19%		24
Community Programs	Aquatic Facilities	0	0%		0
	Property Services	102	24%	2	87
	Convention Centre Precinct	0	0%		0
	Community Services & Libraries	0	0%		1
	Total	102	23%		88
Development Services	Strategic Planning	0	0%		0
	Health & Regulatory Services	208	-29%	3	80
	Urban Renewal & Economic Development	0	0%		0
	Development Assessment - Planning	49	37%	4	28
	Development Assessment - Engineering	4	-75%		24
	Total	261	-18%		132
Engineering Services	Construction	13	38%		11
	Maintenance	206	44%	5	178
	Programmed Maintenance	0	0%		89
	Parks & Environment	176	11%	5	168
	Technical Services	85	-42%	7	13
	Total	480	5%		459
Water & Waste	Water & Waste	333	-28%	8	82
	Capital Works	0	0%		0
	Waste Services	44	-105%	9	8
	Total	377	-37%		90
	Grand Total	1873	-14%		793

Notes

1. There were fewer Notices of Engagement from Private Certifiers and fewer requests for relacement wheelie bins
2. There was a general increase in activity for the program
3. There were fewer animal-related requests during December
4. There was an increase in the number of requests about stormwater
5. A generally busier month with the start of the wet season
6. A generally busier month, especially for tree maintenance, following the start of the wet season
7. There were fewer requests for copies of sewer plans and depths
8. A generally quiter month
9. There was a significant reduction in the number of reports of illegal dumping

MACKAY REGIONAL COUNCIL
EXECUTIVE FINANCIAL PERFORMANCE REPORT
FOR THE MONTHS OF NOVEMBER AND DECEMBER 2008

AGED ANALYSIS OF UNACTIONED CUSTOMER REQUESTS



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ENGINEERING SERVICES HIGHLIGHTS AND SIGNIFICANT ISSUES REPORT – MONTH ENDED DECEMBER 2008

Author **GENERAL MANAGER ENGINEERING SERVICES**

Purpose

To review Engineering Services Department highlights and significant issues for the month ended November 2008.

Background and Discussion

Highlights and Significant Issues for period are as follows: -

- Engineering Services Management

Coordination of project meetings, briefings and reports on the following projects:

•

On-going involvement in the following areas:

•

Attendance at the following seminars and symposiums:

•

Major Projects

Pioneer Promenade

The extension to Caneland Shopping Precinct will impact upon the infrastructure in Caneland Park and programming of the development works and rectification of access issues to the Blue Viewing Deck are anticipated to be included in conjunction with this project.
The Bluewater Quay development is progressing with Parks & Environment staff having input into the selection of park furniture, and also assessing the future maintenance needs of the infrastructure, lawn and garden areas and the public conveniences which are being developed as part of this project.

Botanic Gardens

The planning and preliminary works have commenced on the proposed new toilet facility near the 'Under the Banyan' play garden at the northern end of the Botanic Gardens. Discussions and involvement with Mackay Water and Waste project officers is being undertaken to ensure that development works as part of the upgrade to the Water Treatment Plant are designed to blend with the Master Plan for the Botanic Gardens. Additional capital expenditure on infrastructure in the immediate gardens area will be required, with a report to come to Council once costings have been determined for elements within the design.

- Construction

Works have been substantially completed on the following projects:

- Petersen Street, Sarina
- Construction of Ten Bus Shelters
- Broadsound Road Culverts
- Davey Street Footpath
- Nebia Creek Bridge on Pleystowe Connection Road
- Cabbage Tree Road Pipe Jacking
- River Street West Trunk Drainage
- Dalrymple Road, Eungella
- Glenpark, Maple Drive and Malcolmson Street Footpath Projects
- Schmidtkes Road Culverts
- Cathu O'Connell Causeway
- Connors Road Fish Ladder
- Murrays Road Dust Seal – St. Helens Beach
- Fisher Street Drainage Improvements

Works are continuing on the following projects:

- Toons Road Bridge and Approaches
- Bedford Road Reconstruction
- Farrelly's Lane Culverts, both East and West
- Palm Tree Creek Bridge at Pinnacle
- Broomdykes Drive Footpath
- Craigs Road Rehabilitation
- Stockroute Road Drain
- Glendaragh Road Culverts
- High Street Shoulder Sealing

Tenders have been called for Percy Court Bank Restoration.

Tenders will be called in January for the Cabbage Tree Road and Blacks Beach Drainage Projects.

Preparation of tender documents has commenced on Kenilworth Street, Mirani Skatebowl, Farleigh Habana Road and Shoal Point Road.

Design documentation is approaching completion for the River Street Realignment at Canelands.

BlueWater Quay:

- Footings, Holding Down Bolts and Blockwork are complete from grids 1 to 11 which is approximately one third of the Project. Work has commenced on the steelwork and flooring in this area.
- Footings have commenced in the play and grassed areas.
- The intersection of Carlyle and River Streets has been reopened with a temporary seal.
- Floodgates at the end of Carlyle Street were installed in preparation for the forthcoming wet season.

- Footings have commenced on the majority of the feature retaining walls.
- Coordination has commenced with the infrastructure artworks which form part of the completed Project.

General:

Work is complete on the consolidation of Construction Procedures for the new Regional Council and these will be rolled out via Toolbox Talks commencing in January.

Work is continuing with Financial Services and Design to consolidate and coordinate the list of new and carried over Projects for the year.

We are working with the Plant and Procurement Plant on our tendering and contract management processes in preparation for the increased tendering program which will commence in January 2009.

The Department of Main Roads awarded Basic Constructions the contract for the upgrade of Broad sound Road. This contract includes the installation of traffic signals at the Farrelly's Lane Intersection and the upgrade of our section of Farrelly's Lane towards Connors Road.

Planning has commenced for the 2009 continuation of our Team Development Program for the department. This includes continued training in management, leadership and team participation as well as detailed development of a training matrix for the technical training of the complete department workforce.

Bedford Road Reconstruction Project

- Maintenance

Submergent damage repairs are continuing to be carried out in all areas:

- Barron's Pocket Road - Calen
- Barron's Creek Road - Calen
- Starkey's Road - Calen
- Miers Road - Seaforth
- Gormleys Road – Seaforth
- Old Hillsborough – Cape Hillsborough
- Belmunda Road
- Dunwoody's - Seaforth
- Mackay – Eungella Road – Mirani
- Meadowlands Road - Racecourse
- Walkers Road - Racecourse

Maintenance Grading in the following areas:

- Mt. Martin
- Marian
- Hills Drive – Te Kowai – Te Kowia - Foulden
- Milton Street – airport end
- Boyd's Road and Cameron's Road – Munburra
- Grafunders Road – Balberra
- Connors Road
- Boundary Road – shoulders
- Paradise Street – shoulders
- Landing Road, Bolingbroke Road and Redhead Road – Koumala
- Bruce Highway and Hay Point Road

Special Projects:

- Car park sealing at Blue Water Quay's
- Repairs to brick sewer – blue water Quays
- Asphalt spray – cnr of Carlisle and River Streets – Blue Water Quay's project
- McLennan Creek Bridge – Homebush – scour protection and batter to bank

Gully pit repairs:

- Len Shield Street
- Broadsound Road
- Cabbage Tree Road

Drainage Maintenance:

- Race Course Drain – Gunsynd Street – major cleanout, tidy batter and sprayed with fibrecrete.
- Elamang Drain – Bridge Road – rock armouring extending from the flood gates approximately 80m along Elamang Street
- Continuing works at Bezzina's drain

Boat Ramps:

- Victor Creek and Dunrock boat ramps both cleaned

Quarries:

- Two crushing contractors in operation – crushing has reached in excess of 35K cubic metres. Majority of pit operation have access to gravel. Mackay pit ERAs have progressed to application stage. Sarina and Mirani pits are requiring further review. Quality of materials being draw from pits of a high quality. Preparing a plan to perform insitu testing of quarry materials.

RMPC:

Shoulder Grading
Seaforth Road

Formation Grading
Eungella Dam Road

Pavement Repairs
Yakapari – Seaforth Road
Mackay Eungella Road
Bruce highway

Tractor Slashing
Maraju – Yakapari
Hay Point Road
Sarina Homebush Road
Bruce Highway
Sarina Marlborough
Sarina Coast

Median mowing
Mackay – Sladepoint Road
Highway South
Highway North
Mackay – Bucasia Road

Boom Mowing
Sam's Road
Koumala – Bolingbroke Road
Sarina Range

Pot Hole Patching
Bruce highway North
Mirani – Mt. Ossa Road
General Sarina areas and Bruce Highway

Roadside Sweeping
Highway North

Highway South
Sarina Town area

Guide Post maintenance
Eton Homebush Road
Rosella Homebush road
Highway South
Mackay – Eungella Road
Sarina Marlborough
Bruce Highway
Koumala – Bolingroke

Racecourse Drain – Gunsynd Street

Elamang Drain – Bridge Road

- Technical Services

  - On going discussions with Council staff regarding modifications to standard drawings and specifications and modifications to Engineering Design guidelines for incorporation as planning scheme policies as well as provision of briefing to Consultants and interested parties.
  - Discussion with GHD and Service Providers regarding future road construction at Connors Road (Farrelly's to Archibald)
  - Discussions with Consultants and developers involved regarding design works and division of costs for Farrelly Lane Connors to Milton reconstruction
  - Ongoing meetings and discussions regarding service provision for Q150 & Forgan bridge interaction
  - Discussions with consultants and Colonial Mutual regarding upgrading of Malcomson and Greenfields intersection
  - Discussions with consultants and Lend Lease in regard to River Street construction and relaignment
  - Discussions with Main Roads, Mackay Water, Ergon & Telstra and other Council officers regarding impacts and service needs associated with Forgan Bridge upgrade and Q150 project.
  - Discussions with RCP and contractors with regard to provision of culvert upgrading in River street East and West
  - Concept development Caledonian Drive Stormwater Quality Improvement Device
  - Briefing to Council on Possible holy Spirit school land exchanges
  - Attendance Land and Road Use & Traffic Advisory Committee meetings
  - Ongoing discussions with staff and Executive management team regarding future capital works program and utilisation of infrastructure charges.
  - Ongoing entry of water/sewer/roads asset data for inclusion in Hansen/MILIS2/SMEC databases. Note that sewer network mapping has been completed to the extent of available data and forwarded for inclusion in MILIS. Waiting for additional data from Mackay Water for North Mackay area.
  - Processing of condition assessment data and entry into SMEC.
  - Provision of reports to Council regarding Alfred and Macalister roundabout, Schmidtke Road drainage culverts and Beaconsfield LATM
  - Ongoing negotiation with Consultants and Mackay Water regarding future design projects.

- Parks and Environment

  - There were 179 requests received this month, with 91 attended and an outstanding 184 remaining at the end of December.
  - There was 2,825 m2 of gardens mulched for the month in road reserves and entry statements.
  - Over 709,000m2 of Parks mowed over 26,000 m2 of drains mowed and 460,000m2 of easements mowed. There was 93,000 lin.m. of whipper snipping undertaken, and 26 hours spent spraying of herbicides in Parks and medians. This was affected by wet weather conditions towards end of the month.
  - The cemetery operations conducted 22 burials in November and recorded 25 man days of mowing, 36 man days of whipper snipping, and 5 man days of capital improvement works in the month.
  - Electricians undertook repairs to public convenience lights in 4 facilities in November

- 24 Traffic Light repairs were undertaken in November, mostly involving bulb replacements and switch gear fault repairs.
- The arboriculture operations recorded 112 requests to pick up branches, undertook 97 pruning jobs on footpaths or overhanging private trees, undertook 26 major pruning requests and pruned 121 trees in parks. 48 trees were attended for other Council Departments during the month.
- There were 46 operational inspections of playgrounds conducted, with 15 repairs for wear and tear and 8 vandalism repairs conducted in November. There were two separate incidences of fires at the South Sea Islander Hut which were repaired by Parks Built Assets staff.
- Graffiti was attended in Caneland Sound Shell, John Breen Park, Wilson Park, Jubilee Park, Queens Park and Mulherin Park.
- 200 lin.m of beach fences were repaired. There was a total of 84 hours involved with repairs to the Haliday Bay and Bucasia enclosures in early November. 12 beach access tracks were repaired.
- Volunteers undertook 47 hours of work in the Annie Wood Park and Natural Environment Centre during the month of December.
- Capital development works at Bucasia Boat Ramp were completed with planting and gardens developed. (See Photo)

- **Critical Activities Proposed for the Following Month**

Ongoing mowing maintenance in all high profile and major parks systems throughout the region. Wellington Street gardens completion in February.(Subject to weather)

Consultation

There has been consultation with Engineering Services Program Managers.

Resource Implications

Nil.

Conclusion

General Manager's Recommendation

THAT this report be received.

APPENDIX / ATTACHMENTS