



# Office of Mayor and CEO

Monthly Review

Period - June 2019

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## OVERVIEW

This report is for the Office of the Mayor and CEO for June 2019.

- While we continue to have no lost time injuries (8 months LTI free) the focus remains on minor injuries and incidents as the frequency of these continue to be higher than we would like.
- Pleasing to see Mackay Regional Council awarded the LGMA Queensland award for Workplace Wellbeing in May. This is great recognition for the significant work being undertaken on safety and wellbeing of our valued employees. Council was also a finalist in the Sustainability award category.
- The feasibility study works on the proposed Mountain Bike Track at Finch Hatton and Eungella is ongoing with track location options now being considered.
- The approval by the State of our Priority Development Area (PDA) Development Scheme in late May is a significant milestone for this important project and recognition of the significant work undertaken by our staff. The Masterplan for the PDA is now well advanced and is hopefully finalised in next few months.
- Budget preparations for the 2019/20 financial year are now complete with the budget to be considered by Councillors at a Special meeting on 26 June. We expect another large Capital Program of works to be undertaken in 2019/20 in excess of \$120M.
- Significant work is being undertaken on the detailed Asset Management Plan (Strategy was endorsed by Council in April) and we remain on track to provide Council with this Plan in August 2019.
- Major projects are on track or well advanced to agreed timelines.

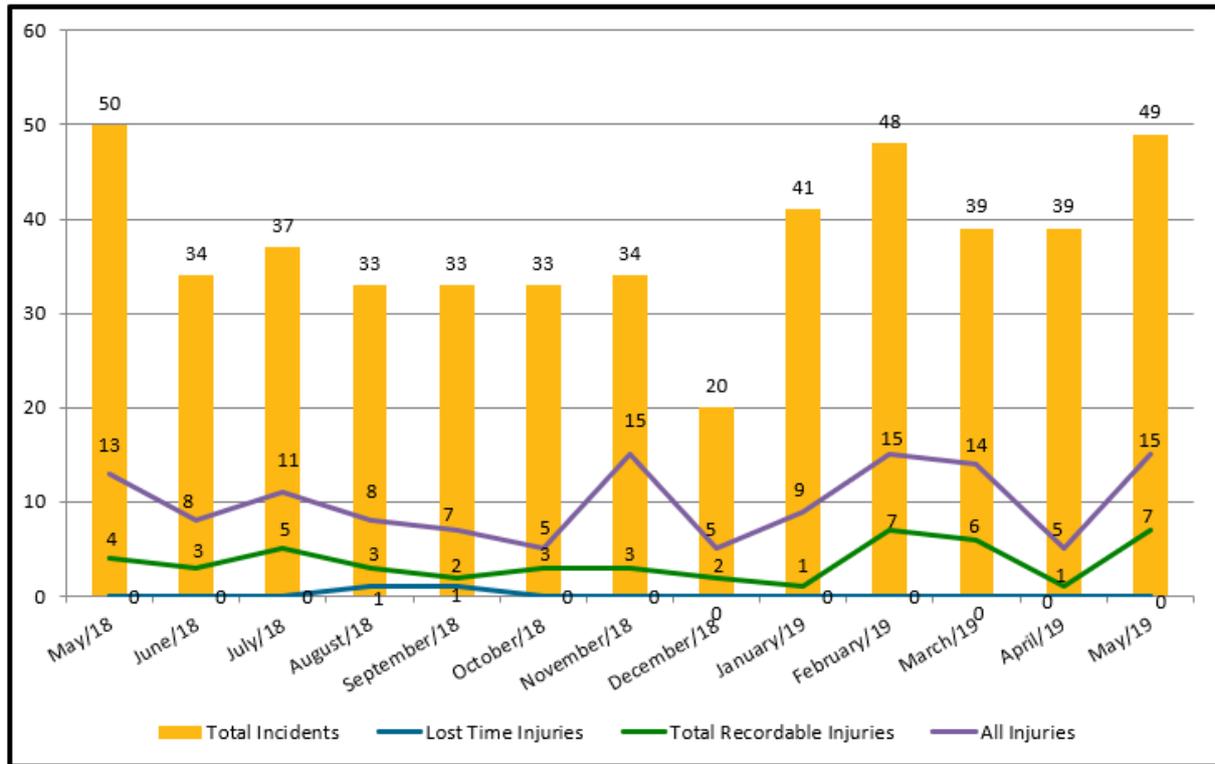


# SAFETY

## 1.1. Overview

Forty-nine incidents were reported involving MRC employees, contractors, and members of the public.

### Incidents and Injuries



This graph shows the total number of safety-related incidents and injuries recorded across all of MRC.

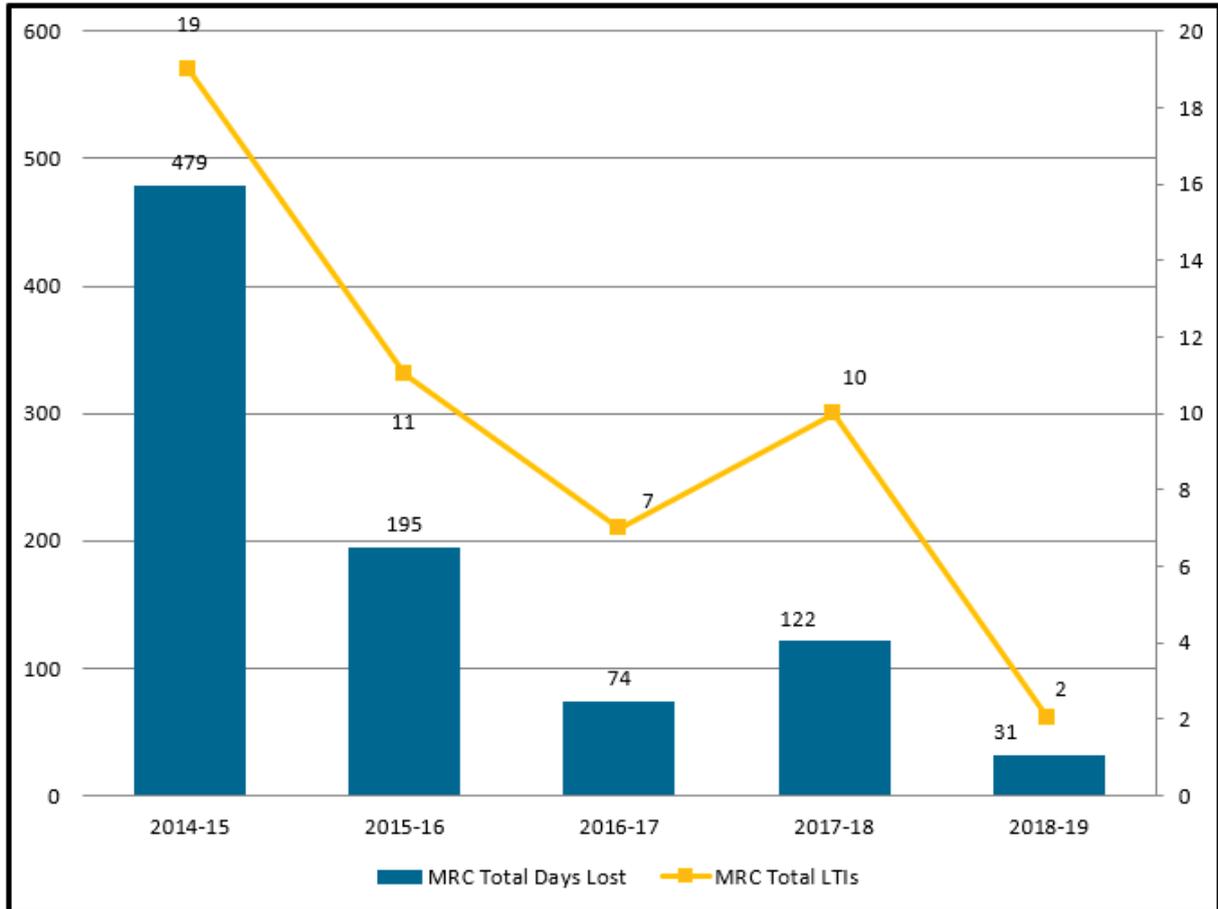
Fifteen injuries to MRC employees were reported in May:

- A worker was bitten several times by unknown insects.
- A worker cut their finger while removing a piece of wood that became stuck under their mower. The mower had been stopped and was not running at the time.
- A worker injured their wrist when lifting a small sand bag.
- A worker had a foreign object in eye when whipper snipping.
- A worker felt pain in their back while operating a mower.
- A worker who was crawling on ground felt a strain in their neck when returning to their feet.
- A worker reported an injured shoulder after repetitive mulching and hedging.
- A worker felt pain in their shoulder when lifting rubbish bags from a bin.
- A worker had a foreign object enter their eye when grinding. A face shield and glasses were being worn.
- A worker hit their head on the bottom of a low sign.
- A worker scraped their wrist against the edge of a cutlery container.
- A worker’s thumb was jammed in a closing car door.
- A worker reported pain in their back after operating a loader.

- A worker’s thumb was injured when a member of the public knelt on it whilst trying to enter their vehicle.
- A worker felt pain in their knee while climbing down a ladder.

Each incident is investigated, and appropriate corrective measures implemented to reduce future risks.

**Lost Time injuries and Days Lost**



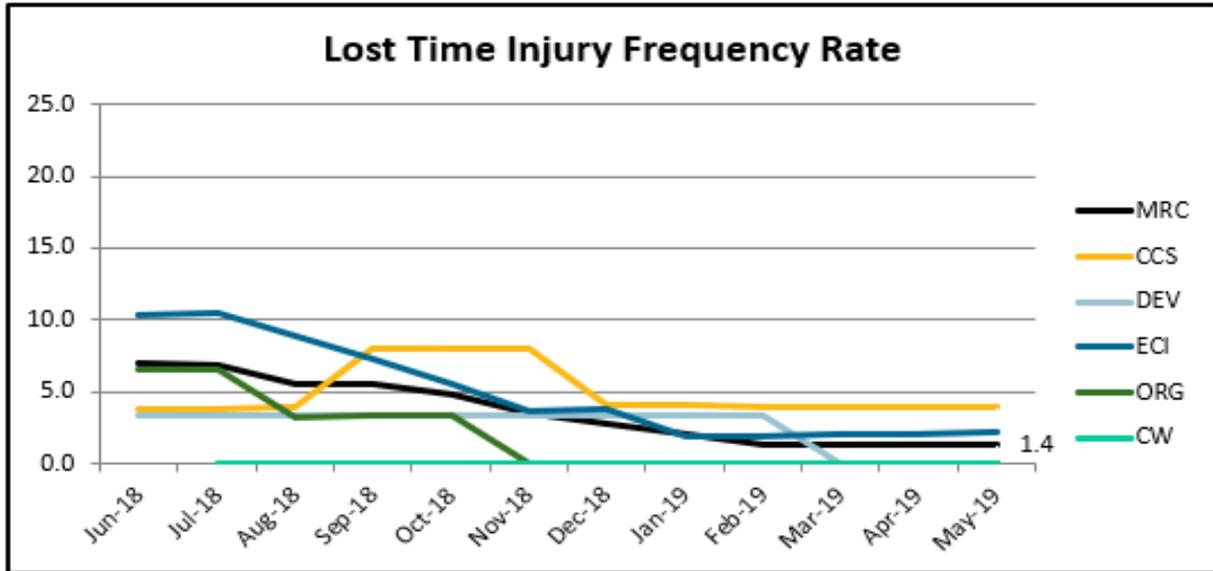
Department	2014-15		2015-16		2016-17		2017-18		2018-19	
	LTI	Days Lost	LTI	Days Lost	LTI	Days Lost	LTI	Days Lost	LTI	Days Lost
Capital Works										
Community & Client Services	1	11	2	4	3	6	1	1	1	18
Organisational Services			1	4			2	25		
Development Services	4	164	3	29	3	55	1	13		
Engineering & Commercial Infrastructure	14	304	5	158	1	13	6	83	1	13
<b>Mackay Regional Council</b>	<b>19</b>	<b>479</b>	<b>11</b>	<b>195</b>	<b>7</b>	<b>74</b>	<b>10*</b>	<b>122</b>	<b>2</b>	<b>31</b>

For the 2018-19-year two lost time injuries have been recorded:

- While removing a guide post, a worker felt pain in the groin area, later identified as a hernia. Following surgery, eight days were lost in August. A further 5 days were lost in September as the worker recovered.
- While unpacking a stack of chairs, a worker suffered a knee injury when the stack fell forward and hit his knee. 18 days were lost as the worker recovered.

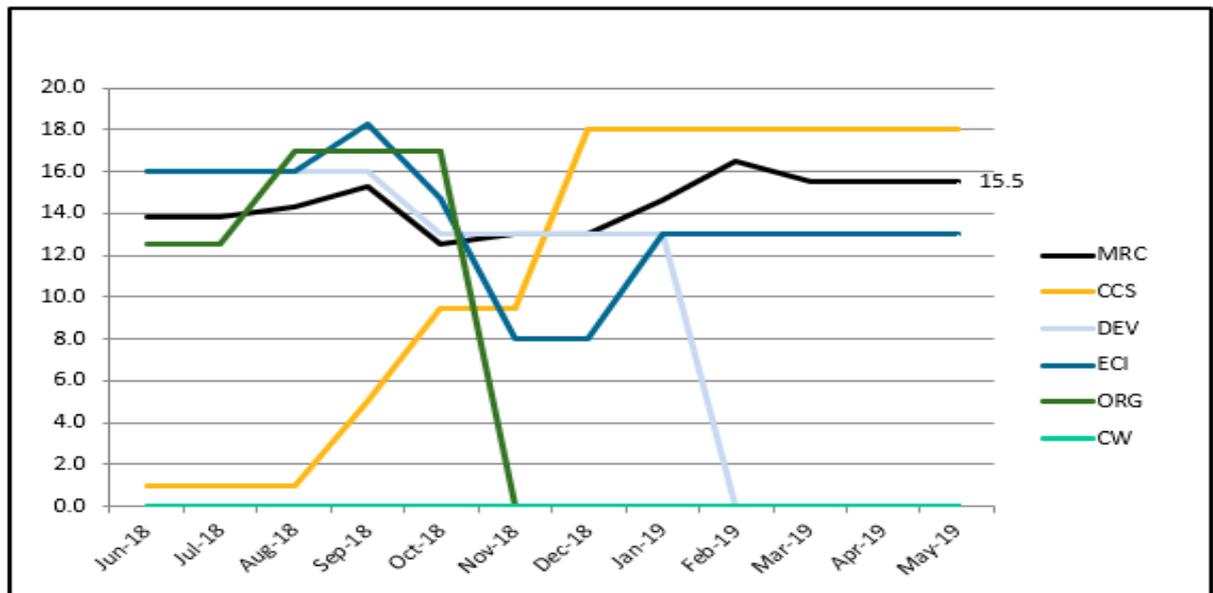
Historic LTI data for the Programs which have moved Departments, from Engineering and Commercial Infrastructure (ECI) to Capital Works, will continue to be reported within ECI. Future LTIs, should they occur, will be included within the Capital Works Department.

**Injury Frequency Rates 12 month rolling average**



The rolling average for the new Capital Works (CW) Department will be based on the months that have passed since the Department commenced on July 2018.

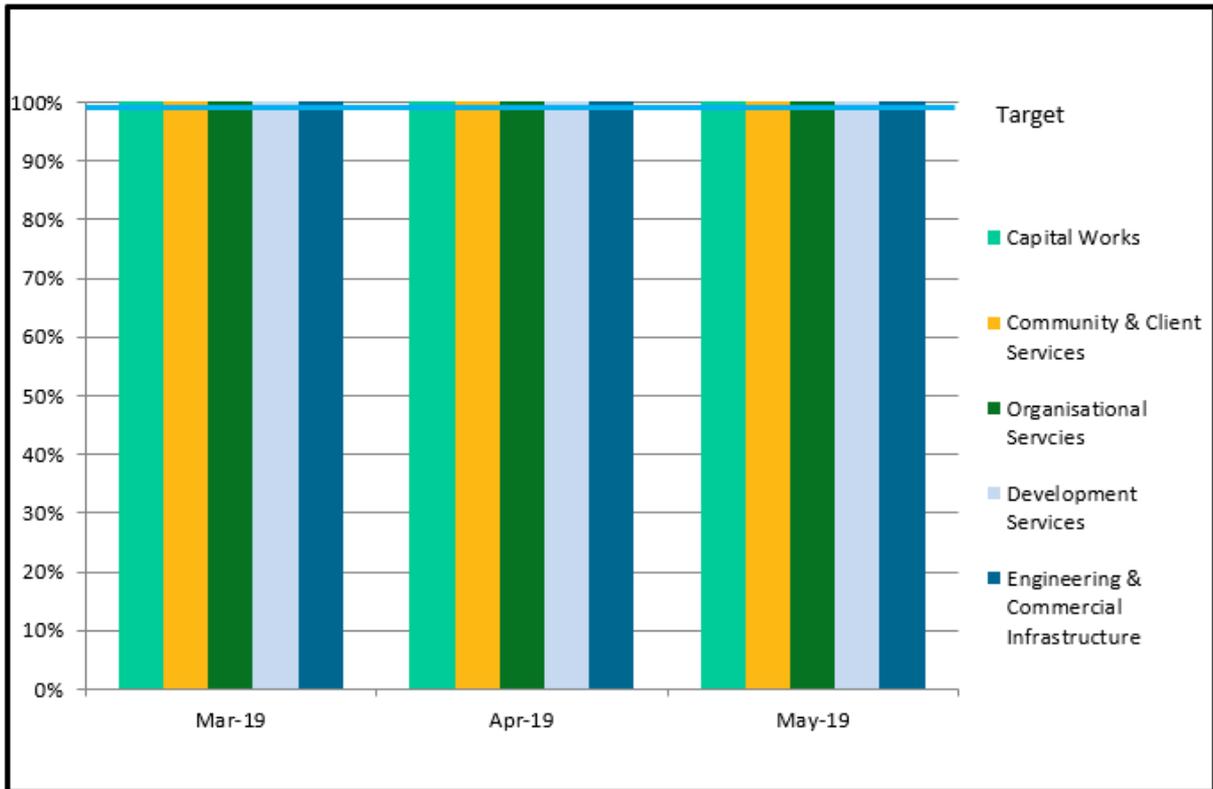
**Duration Rates 12 months rolling average**



This graph shows the average severity of injuries calculated on 12-month rolling average.

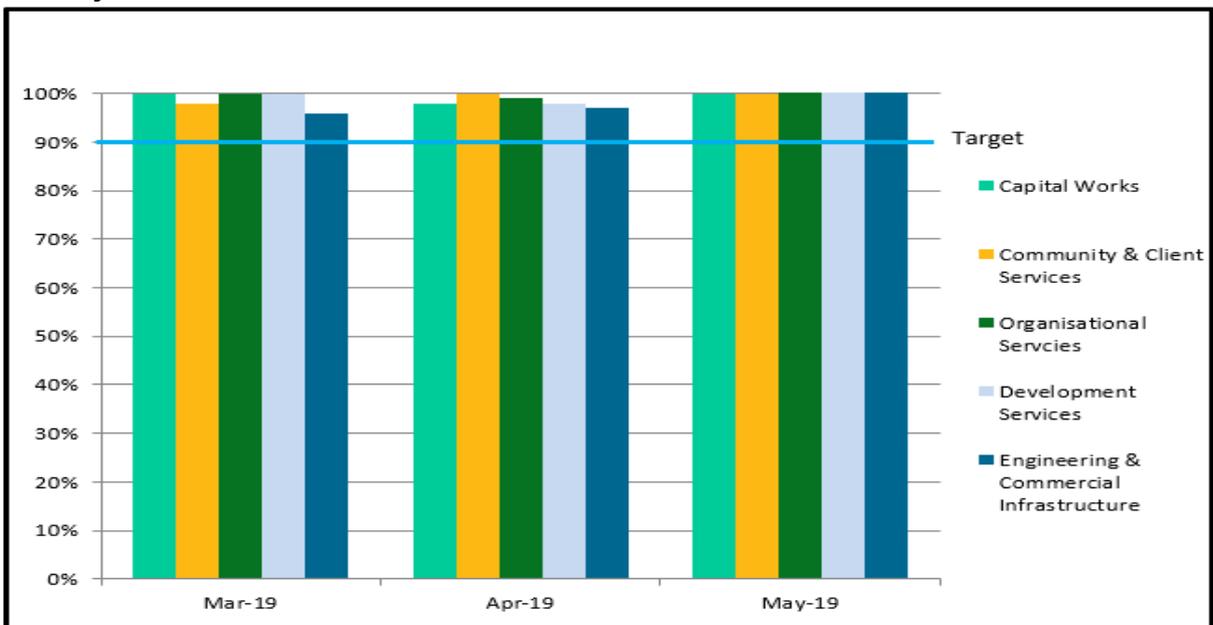
The rolling average for the new Capital Works (CW) Department will be based on the months that have passed since the Department commenced on July 2018.

**Hazard Inspection Checklists**



Scheduled inspections were completed.

**Monthly Action Plans**



Monthly Action Plans (MAP) are planned safety-related actions allocated to work groups over a 12-month schedule and are developed in response to identified risks.

**Glossary**

Group E Incident	Councils with wages greater than \$50 million Any unplanned event resulting in or having a potential for injury or ill health.
Lost Time Injury (LTI)	Incidents that resulted in a fatality, permanent disability or time lost from work of one day / part of a day or more
Lost time incident frequency rate (LTIFR)	The number of lost-time injuries per million hours worked. Calculated as follows: $\frac{\text{No of LTI} \times 1,000,000}{\text{total hours worked during period}}$
Duration rate	$\frac{\text{Days Lost}}{\# \text{ of LTIs}}$
Reportable Injuries (RI)	Incidents that result in a Lost Time Injury (LTI), Suitable Duties Injury (SDI) and Medical Treatment Injury (MTI)

## KEY INITIATIVES

This section provides a summary of key initiatives linked directly to the Office of the Mayor and CEO for 2018/19. Many of these initiatives utilise staff and resources from key areas of the business however are not necessarily reported through Standing Committee reports.

### 2.1. Summary of key projects and initiatives

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
People & Culture	Implement industry-leading people management practices including recruitment, training and development, performance management, and workforce planning.	<ul style="list-style-type: none"> <li>Implement a plan for the use of workforce planning, succession planning and talent management tools and framework</li> </ul>	Jul 18	May 18		High level plan now complete.
		<ul style="list-style-type: none"> <li>Reshape the Council approach to recruitment and selection to improve the quality of successful candidates</li> </ul>	Jul 18	Mar 19		Review of current processes complete and development of improvement plan nearly complete.
		<ul style="list-style-type: none"> <li>Assess the Human Resource Information System functionality and review processes to provide a platform for accurate, relevant and easily trackable employee information for better people management decision making</li> </ul>	Jul 18	Jun 19		Initial assessment has been completed and well advanced on detailed scoping
Financial Governance	<ul style="list-style-type: none"> <li>Ensure revenue and costs are as per budget or better.</li> <li>Embed Continuous improvement culture with initiatives such as First principles review of Council operations</li> <li>Improve accuracy of LTFF forecasts to ensure minimal increases for ratepayers into future with sustainable outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>Meet business budget target. Stretch target to achieve/exceed full year budget</li> </ul>	Jul 18	Jun 19		Except for a one off special contract adjustment item all other areas are running at or favourable to budget YTD.
		<ul style="list-style-type: none"> <li>Identify &gt; 30 cost saving initiatives for year that can be reviewed as part of 19/20 budget.</li> </ul>	Jul 18	May 19		Generally, on track and identified areas included in 19/20 budget where applicable.
		<ul style="list-style-type: none"> <li>Review and optimise LTFF with greater accuracy on future capital forecasts.</li> </ul>	Jul 18	Jun 19		<b>Complete.</b> 2019/20 LTFF now complete and briefing held with Councillors.

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
	<ul style="list-style-type: none"> <li>Undertake a rates review of all rating categories</li> </ul>	<ul style="list-style-type: none"> <li>Initial review undertaken by Nov 18 and discussed with Council. Further work then to prepare for 19/20 budget inclusions.</li> </ul>	Jul 18	Nov 18 (stage 1)		<b>Complete</b>
<b>Capital Delivery</b>  Improve capital delivery and associated planning outcomes efficiency	Deliver the capital works program for 18/19 as planned and introduce future years planning structure and review.	<ul style="list-style-type: none"> <li>Percentage of the capital works program including carry-overs completed against the original budget including carry-overs considering scope changes, contingency and project savings and new or deferred projects – 90%</li> </ul>	Jul 18	Jun 19		Tracking to plan after nine months with ~ 95% achievement to cash flow
		<ul style="list-style-type: none"> <li>Implement new capital delivery structure with improved delivery outcomes.</li> </ul>	Jul 18	Mar 19		<b>Complete</b>
		<ul style="list-style-type: none"> <li>Implement project planning processes and structure for identification and works for future years (years 2 and beyond from current) capital programs</li> </ul>	Jul 18	Jun 19		On track. 19/20 budget will have focus on business case development and detailed design for future years.
<b>Improved asset Management</b>	<ul style="list-style-type: none"> <li>Ensure that asset management aligns to the council's strategic direction and that effective asset management practices are in place to optimise the use of council's assets required to deliver services to the community.</li> <li>Provide oversight and strategic guidance to ensure that assets, property and plant are managed appropriate to the required service delivery standards.</li> </ul>	<ul style="list-style-type: none"> <li>New and revised asset management systems and structure to support are implemented and operational</li> </ul>	Jul 17	Jun 19		Asset Strategy approved by Council in March and restructure takes affect from 1 April. Further development of detailed asset plans underway.
		<ul style="list-style-type: none"> <li>* A detailed Asset management strategy and action plan be finalised</li> </ul>	Jul 18	Jun 19		On track
		<ul style="list-style-type: none"> <li>Maintenance management activities are transitioned into the corporate Asset Management System</li> </ul>	2017	Dec 18		<b>Complete.</b>

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
<b>Environmental Sustainability</b>	Promote sustainable practices and respond to climate change in council's operations.	Complete the renewable energy solar initiative project on budget and on time.	Jul 17	Mar 19		Detailed later in report with expectation that all sites will be installed prior to 30 <sup>th</sup> June
<b>Disaster Preparedness</b>  Build community preparedness and responsiveness to emergencies and natural disasters	Develop and implement a Disaster Communications Working Group Action Plan to improve disaster communications in response to the Disaster Communications Review  Develop a Community led SES Management Template	<ul style="list-style-type: none"> <li>Complete all 2018/19 Disaster Communications Working Group action outcomes</li> <li>Complete SES Strategic Directions Group trial as per agreed MRC/QFES actions and agree future way forward.</li> </ul>	Jul 18  Nov 17	Jun 19  Mar 19	  	<b>Complete.</b> Actions from recent bushfire event now added to list.  Further meeting of Group held on 7 June. No expecting group to finalise major strategy outcomes by Augusts 2019 and briefing planned with Councillors in late July.
<b>Environment</b>	Increase recycling and reuse by diverting waste from landfill and raising community awareness to reduce the costs of providing waste services, gain the economic advantages of producing material for reuse and reducing the impact on the environment	<ul style="list-style-type: none"> <li>Monitor and report the impacts of the current change to markets and government policy on MRC's recycling service. Develop and agreed strategy on way forward.</li> </ul>	Jul 18	Jun 19		Operator continuing to meet targets for sale of products.
<b>Community Pride</b>	Provide a Strategic volunteer program delivering a range of opportunities for residents to contribute to the development of their community through volunteering	<ul style="list-style-type: none"> <li>Implement the recommendations of the review of management and administration of our volunteers</li> </ul>	Jul 18	Jun 19		<b>Basically complete.</b>

## 2.1. Summary of key projects and initiatives – Key Capital Projects

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
<b>Economy – Activation of the Mackay Waterfront</b>	<ul style="list-style-type: none"> <li>Work in Partnership with the community, government agencies and other stakeholders to deliver an urban waterfront Priority Development Area (PDA)</li> <li>Enhance the aesthetic and recreational aspects of the Pioneer River and Binnington Esplanade.</li> </ul>	<ul style="list-style-type: none"> <li>Prepare the Mackay Waterfront PDA Development Scheme and continue with concept designs and development facilitation in the PDA area.</li> <li>Complete Queens Park and BWL State funding (\$8.8M) project by Dec 2019</li> </ul>	2017	Jun 19		<p>Development scheme approved by State in May 2019n</p> <p>Progression of key design focus on track including review of current development applications etc. Masterplan process well advanced</p> <p>Project now handed to Capital Delivery Directorate for delivery.</p>
<b>Mackay Regional Sports Precinct</b>	Complete Project and appoint Operators	<ul style="list-style-type: none"> <li>Commence construction of new sports precinct prior to December 2017 with final completion achieved by Feb 2019.</li> </ul>	Jan 17	Feb 19		<b>Complete.</b> Facility was opened on 9 March. Minor works to be finalised
<b>The Sugar Bowl</b>	Complete project	<ul style="list-style-type: none"> <li>Complete project on time and on budget.</li> </ul>	Mar 18	Sep 18		<b>Project completed,</b> with official opening 21 September.
<b>Camilleri Street Park Upgrade</b>	Advocate, seek funding, commence works and complete key projects linked to the promotion and liveability of the Mackay region	<ul style="list-style-type: none"> <li>Finalise work scope and deliver first stage of Park upgrade as per approved funding</li> </ul>	Jul 18	Jun 19		Detailed design complete. Tender for major component awarded with remainder of scope being finalised in May. On track for completion by end 2019.
<b>Resource Centre of Excellence</b>	Advocate, seek funding, commence works and complete key projects linked to the promotion and liveability of the Mackay region	<ul style="list-style-type: none"> <li>Funding approval for \$3.6M received from State government in late 2017 and to be constructed and operational by Dec 2019.</li> </ul>	Mar 18	Dec 19		State Funding agreement finalised. Detailed design commenced and operating agreement with RIN nearing completion. Tenders will go out in July
<b>Works for Queensland</b>	<p>Plan for delivery of public infrastructure and services to match the needs of our changing population</p> <p>Identify and complete initial planning and costing detail for the State approved 2019-2021 W4Q funding from 2019 onwards</p>	<ul style="list-style-type: none"> <li>Complete identified and approved projects under the Works for Queensland (W4Q) Round 2</li> <li>Identify projects for completion</li> </ul>	<p>Nov 17</p> <p>Dec 18</p>	<p>Jun 19</p> <p>May 19</p>	<p></p> <p></p>	<p>All identified projects for completion on track in Round 2, with an extension of 1 month granted by State for 3 projects to ensure completion.</p> <p>Round 3 funding list of projects submitted to State 15 March 2019 and has been approved.</p>

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
<b>Shovel ready Projects</b>	Develop key projects to Shovel Ready status	<ul style="list-style-type: none"> <li>Nine key projects have been identified by Council for development to shovel ready status in 2018/19</li> </ul>				
		<b>Northern Beaches Community Hub</b>	May 17	Jun 19		Land options review briefing to Council 10 April 2019. Further analysis of short listed sites currently being undertaken. Election commitment of \$6.5M approved for this project
		<b>Sarina CBD Revitalisation</b>	2017	Jun 19		Business Case being developed for road funding application to State/Federal.
		<b>Mountain Biking</b>	2017	Jun 19		Mountain Bike Strategy endorsed by Council in February. Feasibility study underway now with community consultation held in April
		<b>Aquatic Facilities/Wave Pool</b>	2017	Jun 19		EOI for Wave Pool facility endorsed by Council and advertised 23 March 2019. Closed 30 April with review underway prior to presenting to Council
		<b>New Mackay Animal Facility</b>	2018	Jun 19		Currently building off initial concept design work and identifying scope and costs options and operating model options.
		<b>Driver Education Facility</b>	2018	Jun 19		<b>Complete.</b>
		<b>Mirani Heritage Precinct</b>	Mar 18	Jun 19		Initial high-level Concept plan options and costings have been completed. Preparing Concept phase plans now

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
		<b>Sarina Sugar Shed Business Analysis</b>	Jul 18	Jun 19		Project behind schedule. Review will commence with assistance by external consultant from June.
		<b>Brewers park Masterplan</b>	Jul 18	Jun 19		Review of previous masterplan commenced with drainage projects major priority as part of 19/20 budget considerations.

## 2.1. Summary of key projects and initiatives – Key Economic Stimulus/Liveability Initiatives

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
<b>Regional Identity</b>	<b>Working Together with Neighbouring Councils</b>  Maximise the opportunities through active participation in the Greater Whitsunday Region of Mayors to build strategic alliances, advocate on regional priorities and collaborate to capitalise on opportunities for joint cost savings and improve service delivery	<ul style="list-style-type: none"> <li>Number of active/successful ventures through NAS or other mechanisms of 6</li> </ul>	Jul 18	Jun 19		Current initiatives include shared funding for representative to LGAQ international waste study tour, WIM Alliance, regional Waste review group, opening up Galilee Basin promotion, and planning for joint deputations.
<b>Economy/Tourism</b>	Support for Key Stakeholder organisations	Support and continue to work closely with; <ul style="list-style-type: none"> <li>- GW3</li> <li>- MTL</li> <li>- RIN</li> <li>- RDA</li> </ul>	Jul 18	Jun 19		Agreed to support through funding GW3 until mid-2019, with post June 2019 funding being confirmed.  BWL second MTL site approved with detailed design complete and tenders out.  Working with RIN on Resource Centre of Excellence.
<b>Economy – Partnerships for a diversified Economy</b>	<ul style="list-style-type: none"> <li>Champion the growth of globally competitive local industries by working</li> </ul>	<ul style="list-style-type: none"> <li>Develop an updated Mackay Region Economic Strategy 2020 – 2025</li> </ul>	Nov 18	Jun 19		Little work completed to-date. Draft scope of the review has commenced for discussion with Councillors before work

Strategy	Action	Measure	Start Date	Est Complete Date	Status	Comments
	with industry stakeholders.  <ul style="list-style-type: none"> <li>Support the economic development and viability of the Region by implementing the Mackay Regional Council Economic Development Strategy 2015 – 2020 in partnership with key stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>Identify opportunities to attract co-investment in regional priorities and strategies from State and Federal Governments and the private sector through Strategic partnerships</li> </ul>	Jul 18	Jun 19		starts. Will be a 19/20 project  Working through agreed list of regional projects (below) and MRC shovel ready projects. <ul style="list-style-type: none"> <li>Biosecurity Focus</li> <li>Cyclone Shelter options</li> <li>Mackay Ring Road stages 2/3</li> <li>Support for Universities</li> <li>Bio products and bio fuel initiatives</li> </ul>
	<b>Qantas Regional Flight Academy</b>	<ul style="list-style-type: none"> <li>Mackay submitted an EOI to home the Qantas Regional Flight Academy. Mackay is in the final 9 cities.</li> </ul>	Jun 18	Jun 19		Little change since last report. Toowoomba announced during September as the first appointed site. Work continues in earnest to secure remaining 2 <sup>nd</sup> site.
<b>Liveability/ promotion of region</b>	Advocate, seek funding, commence works and complete key projects linked to the promotion and liveability of the Mackay region	<b>Recreational Fishing Strategy</b>	2018	Jun 19		Heavy focus on fishing infrastructure currently with other strategy outcomes being developed.  Funding application successful under BBRF for \$2.938M total project for boat ramp infrastructure upgrades

 On Track    
  Potential Issues    
  Definite Issue

## 2.2. Cyclone Debbie Update

### Category B

#### Cyclone Debbie - Road Works (Category B & D)

Repairs to landslips on Dalrymple Road are substantially complete and there is about 2 weeks works left to be completed on Chelmans Road. It is hoped that these will be completed by late June. The ongoing wet weather to the end of May has resulted in 10 ½ weeks extension to the 14-week contract.

Grading and gravelling of the damaged sections of the unsealed road network was undertaken in April with approximately 95% of the works completed to date. These works are being undertaken by day labour & contractor grading crews, in conjunction with normal maintenance and Works for Queensland works. Other restoration works are progressing. All restoration works will be completed by the end of June.

The construction of the Clews Road floodway has been completed and the associated fish ladder is under construction and will be completed by mid-June.

#### Cyclone Debbie - Beach Restoration (Category D & Resilience)

The Midge Point sand nourishment has been completed. The revegetation is substantially completed with the realigned fencing and two vehicular beach accesses to be undertaken in June.

The Lamberts Beach sand nourishment has been completed. The revegetation and fencing works are in progress and will be completed by the end of June.

The required prescribed tidal works & marine park permit applications for reconstruction of the vehicular beach accesses at Cape Hillsborough & Haliday Bay were lodged in April. The marine park permits have been received and the PTW permits are expected before the end of June. The works are proposed for mid-July after the school holidays.

The detailed design of the St Helens Beach groyne project (\$0.24M) has been finalised and the necessary permit applications have been lodged. It is anticipated that works will be undertaken in July 2019.

#### NQ & FNQ Monsoon Trough – Road Restoration Works

Emergency repair works totalling \$540k have been undertaken on damaged sections of the road network. \$120k was spent on Dalrymple Road.

A preliminary assessment of damage to the unsealed road network indicates that approximately 47km of road will require grading and gravelling repairs. Detailed inspections and assessment will commence in early June and the detailed submission to QRA being finalised in July.

The geotechnical site investigation and engineering surveys of the Dalrymple Road landslips have been completed. The draft geotechnical report detailing the cause and extent the landslips and restoration options has been completed and has been reviewed. The final report and estimate will be finished in early June.

A preliminary report, addressing fish passage requirements, for the reconstruction of the Boundary Creek causeway has been prepared. The survey of the site has been completed and the concept design will be finalised in early June.

The funding submissions for these works will be made to the Queensland Reconstruction Authority in June.

### 2.3. Renewable Energy – Small Scale Solar Installation

Following EOI and Tender processes, Council awarded contract MRC 2018-038 to Akcome Power Pty Ltd at its meeting of 9<sup>th</sup> May 2018.

Since that time the associated panels, inverters and ground mounts have been ordered and supplied.

Given that a number of the ground mounted sites involved critical infrastructure facilities such as water and sewerage treatment plants, the contract terms designated the responsibility for trenching etc through these sites to remain with Council.

The below table confirms the current status of all sites. Over the past month some weather has caused minor delays, and rock at one ground-mounted site also caused some issues, however overall the project is progressing well and expected to be completed install by 30<sup>th</sup> June.

Unknown site conditions (rock), and legislative changes requiring trade electricians to actually mount panels not only connect them (now overturned by Supreme Court challenge), has caused some unplanned variations, however the project overall is only expected to exceed budget by 3-4%.

The following points also to be noted:

- The Laboratory site has been completed regarding solar install, however as the current site works on fit-out will see the electrical switch-board relocated the solar has not been fully connected. It is however ready as soon as the switch-board relocation is complete
- The roofing for both the Mackay Administration Building, and MECC (Auditorium), were originally identified as a certain profile. However, with detailed investigation the profile was a unique profile and not standard. The required engineering testing was completed following a pull test on-site, and the required clamps now received ready for install during June.
- Planning by electrical engineer and contractors regarding the complex water and sewer sites (ie treatment plants and pump stations) has been completed and a program of connection/shut-down works scheduled for June.

	<u>Site</u>	<u>Size</u>	<u>Status</u>
1	Bluewater Lagoon	25kw	<b>Completed</b> – connected to power and generating
2	Paget Laboratory	30kw	Solar install <b>Completed</b> – pending Council electrical switch-board works
3	Sydney Street Pump Station	12kw	Solar install <b>Completed</b> – pending site ‘shut-down’ as critical infrastructure scheduled for June

4	Sarina Admin	16kw	<b>Completed</b> – connected to power and generating
5	Mt Basset SPS	30kw	Solar install <b>Completed</b> – pending site 'shut-down' as critical infrastructure scheduled for June
6	Gordon White Library	50kw	<b>Completed</b> – connected to power and generating
7	Paget WTS	50kw	<b>Completed</b> – connected to power and generating
8	The Dome	30kw	<b>Completed</b> – connected to power and generating
9	Artspace	100kw	<b>Completed</b> – connected to power and generating
10	Paget Depot	100kw	Panels & Inverters <b>installed</b> awaiting connection scheduled for June
11	Wellington Street Admin	45kw	Panels and Inverters <b>installed</b> . Initial connection cancelled due to switch-board issues, with new connection date Saturday 8 <sup>th</sup> June.
12	Pioneer Swim Centre	12kw	Engineering solution agreed for roof install, with install scheduled for June
13	Mackay Admin Building	70kw	Roof sheeting pull test now completed and required clamps received. Inverters have been installed and panels being installed now.
14	MECC – Auditorium	70kw	Roof sheeting pull test now undertaken awaiting delivery of clamps and pending fine weather window for works completed and required clamps received. Inverters have been installed and panels being installed now.
15	MECC – Convention Centre	100kw	Inverter installed, and panel works pending install in conjunction with Auditorium works
16	Mirani Depot	40kw	Following assessment proposed install will not include battery system but rather be a straight system similar to other sites.

			Inverters installed and panels to be installed June
17	Mirani STP	170kw	Final ground-mount site with civils commenced for install of mounts and panels. No shut-down required as connecting to new site works.
18	Sarina STP	80kw	Panels installation <b>completed</b> – Connection scheduled 4 <sup>th</sup> June shut-down
19	Mackay Nth Sewerage Treatment Plant	200kw	Panels installation <b>completed</b> – Connection scheduled with June shut-down
20	Mackay South Sewerage Treatment Plant	200kw	Commenced Panels installation <b>completed</b> – Connection scheduled with June shut-down
21	Nebo Rd Water Treatment Plant	300kw	Commenced Panels installation <b>completed</b> – Connection scheduled with June shut-down

Photo of Mackay North STP (Bucasia) – Ground mount



**Photo of Nebo Rd WTP – Ground-mount**



## GREATER WHITSUNDAY COUNCILS OF MAYORS (GWCoM'S)

### 3.1. Greater Whitsunday Council of Mayors (GWCoM's) – formerly Whitsunday Regional Organisation of Councils (WROC)

Joint group in conjunction with the Councils of Isaac and Whitsunday.

Membership involves the Mayor and CEO of each of the three (3) Councils, supported by various staff from applicable Councils.

A CEO's Group has been established as part of the GWCoM's. The intent of this group is to handle the more Council 'business' matters and look for possible synergies between Councils at CEO level and allowing focus on higher level and strategic issues for the region by the wider group.

With bi-monthly meetings, the last standard GWCoM's meeting was held 18 April 2019 in Mackay, with the next scheduled meeting planned for 27 June 2019 to be held in Mackay.

However, whilst neither the CEO's Group or the GWCoM's formally met during the period, there was extensive communication between the Council's regarding the priority project linked to opening up of the Galilee Basin. In this regard significant action occurred over the past month, including:

- Commissioning of reports by independent economic firm identifying the economic impact of the Galilee Basin, and a comparative analysis of carbon emissions (summary documents available on web-site – [www.whitsundayregion.org.au](http://www.whitsundayregion.org.au))
- Correspondence with State Government, including local Members, Premier/Opposition Leader, and key Ministers/Shadow Ministers
- Correspondence with Federal Government, including local Members, local candidates, Prime Minister/Opposition Leader, and key Ministers/Shadow Ministers
- Key representative bodies, and local Councils

There was also extensive media coverage, including interviews with ABC radio, letter to Editor published in the Courier Mail, and extensive Daily Mercury and local television and radio coverage.

#### Next Stages

The schedule for GWCoM's meetings has been set for 2019 with the next meeting listed for 27 June 2019 to be held in Mackay.