

Asset Management Improvement Plan (AMIP)

Action Item	Initiatives	Timelines		
		25/26	26/27	27/28
1.	Develop a Service Management Plan (SMP) - Including Service Catalogues – a list of WHAT services Council provides and the standard to which the service is provided. - The SMP should include reviewing service planning, service design and service delivery concepts. - Identification and consideration of a range of delivery options which could include the following: <u>Non-Asset Solutions</u> – what is the least capital-intensive way of delivering the target service outcomes; <u>Capital Response</u> – i.e. what do we have?; what are its capabilities (i.e. condition/performance?); What do we NEED? What can we afford? <u>Operational Responses</u> – Typically defined in O&M Strategies, Manuals and Procedures which define what we DO (and how/why) and what we COULD do; - Determine cost and “Willingness to pay” (i.e. community engagement and development of an agreed “level of Service” including consideration of “willingness to pay”). which considers a range of options for delivery of services and outlines a preferred pathway for how services are delivered.	☑	☑	☑
2.	Re-establish the Asset Management Steering Committee (AMSC) - Review and update/develop the ToR. - ToR must include the integration and alignment of the Key Strategies being the Service Strategy (SAMP), Financial Strategy (LTFF) and the Growth Strategy (LGIP). - Annual review of risk appetite and consideration of ongoing inherent risk and mitigation.	☑		
3.	Develop an Accountability Framework - Refine and review roles and responsibilities across the organisation - Align asset management function responsibilities.	☑	☑	
4.	Develop an implementation process for the agreed set of Asset Management Objectives (AMOs) embedded in the Council’s SAMP.	☑	☑	
5.	Review Asset Management Plan Structure to ensure alignment with Council’s Service, Growth and Financial Strategies.	☑	☑	
6.	Establish a Capital Review Board to: - Provide strategic guidance and governance on the capital program; - Apply a cost benefit analysis to proposed projects to quantify overall project benefits.	☑		
7.	Formalise a process for Capital Project prioritisation via the Capital Review Board Application of prioritisation tool.	☑		

8.	Deliver the Centralised Maintenance Activities Project Transition Council wide maintenance activities into a centralised platform (Assetic). This will provide consistent data for analysis and decision making.	☒	☒	☒
9.	Progressively develop Digital Asset Management Planning Tools (DAMPs) for all asset portfolios.	☒	☒	
10.	Undertake a full maturity assessment to determine development of asset management across all the functions D The recommendations from the Asset Management Maturity Assessment 2026 are to be prioritised and aligned with the ongoing improvement initiatives.	☒		☒